### Hacienda La Puente USD

Local Control & Accountability Plan (LCAP)

# LCAP Update

Report to the Board of Education March 9, 2017



# LCAP Annual Update Timeline

Timeline	Stakeholder Engagement: LCAP Annual Update
October	<ul> <li>Evaluate LCAP Year 1 progress</li> <li>Conduct needs assessment based on LCAP metrics &amp; goals</li> <li>Align SPSAs to LCAP goals, priorities, actions</li> <li>Convene LCAP Advisory Committee</li> <li>Identify continuing or expanding LCAP Advisory Committee Members</li> </ul>
November - December	<ul> <li>Focus on and seek input based on needs assessment data to determine modifications or propose new goals, actions &amp; services</li> <li>LCAP Survey for stakeholder input</li> </ul>
January	<ul> <li>LCAP Survey continues</li> <li>Continue stakeholder input process</li> <li>Align emerging priorities with Governor's January Budget</li> </ul>
February - March	<ul> <li>Continue seeking LCAP priorities based on consultation with stakeholders &amp; community, and continue budget alignment process</li> <li>Continue Year 1 implementation and reflect on progress toward goals</li> </ul>
April	<ul> <li>Present draft LCAP to DAC &amp; DELAC for review &amp; comment</li> <li>Superintendent responds to comments in writing</li> <li>Revise &amp; finalize draft LCAP &amp; annual update</li> </ul>
May	<ul> <li>Provide public notice: Opportunity to comment on draft LCAP update</li> <li>Finalize LCAP update following Governor's May budget revision</li> <li>Public Hearing (LCAP and budget)</li> </ul>
June	LCAP update & budget provided for Board approval by June 30

# Stakeholder Engagement in the LCAP Process

- Stakeholders are students, parents, employees, & community members affected by decisions the district makes
- Districts must engage stakeholders in the LCAP process & must demonstrate in their LCAP how, over time, the involvement of stakeholders has supported improved outcomes for students
- Districts are required to consult with, or seek advice from:
  - Parents
  - Students
  - Local bargaining units
  - Teachers
  - Principals
  - Administrators & other school personnel



Provided by School Services of California, Inc.



# What is HLPUSD's process to engage & consult with stakeholders in the LCAP process?

- Monthly Board of Education Meeting updates
- District Advisory Committee (DAC) & District English Learner Advisory Committee (DELAC) advice and comment
- LCAP Advisory Committee
- Student Advisory Committee
- LCAP Campaign at school sites
- Systematic procedures for gathering LCAP input & feedback
  - Schools, departments, management team
  - Teachers, staff, students, community
- Schools align Single Plan for Student Achievement (SPSA) & LCAP goals/priorities
  - School Site Councils (SSC) and English Learner Advisory Committees (ELAC)



# Stages of Engagement for LCAP

### Consultation Stage:

- Sharing of the needs assessment results with stakeholder groups and drafting of goals, actions, & activities
- Engagement of LCAP stakeholders
  - Opportunities & procedures to seek stakeholder input

### Review & Comment Stage:

- Presentation of the LCAP or annual update to statutorily required parent advisory groups for review & comment
- Presentation of the LCAP or annual update to the public for written comment
- Holding of a public hearing prior to adoption of LCAP or annual update



# Spring 2017 Stakeholder Engagement Focus Areas

## 1. LCAP Advisory Committee

Committee drafts recommendations for 2017-20 LCAP priorities, based on needs assessment and stakeholder input

# 2. Schools' Single Plan for Student Achievement (SPSA) and Budget Priorities

Schools align their SPSA & budgets with LCAP priorities to inform 2017-20 LCAP planned actions/expenditures

### 3. LCAP Stakeholder Questions

Schools engage stakeholder groups to provide opportunities for input on LCAP priorities
 teachers, staff, parents, students

## 4. Student Advisory Committee (SAC)

SAC representatives at each High School & K-8/Middle School provide input on LCAP priorities

## 5. 2016-17 LCAP Annual Update Survey

Results pending data processing - Hanover Research



# District Parent Advisory Groups: What are your priorities for LCAP?

Priority?

District English Learner Advisory Committee (DELAC) January 31, 2017



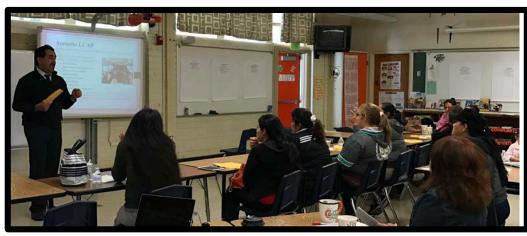


District Advisory Committee (DAC)
January 19, 2017



## Spring 2017

## Stakeholder Engagement at School Sites...



Parent LCAP Meeting at La Puente HS



Los Molinos Elementary Parent Engagement

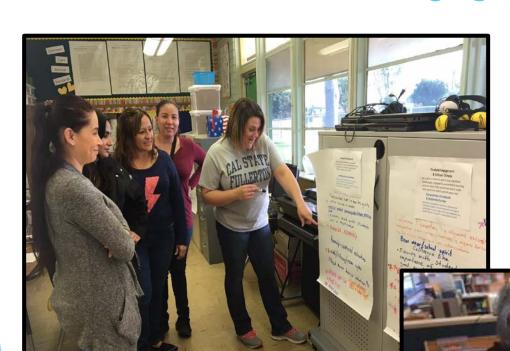


Del Valle Elementary Parent Engagement





# Spring 2017 Stakeholder Engagement at School Sites...



California Elementary School

Los Molinos Elementary School

> SDM at Baldwin Elementary School





#### HACIENDA LA PUENTE UNIFIED SCHOOL DISTRICT VALLEY ALTERNATIVE SCHOOL



Joaquin L. Martinez - Principal

A Model Continuation High School VALLEY CONTINUATION/PUENTE HILLS/COMMUNITY DAY SCHOOL 15430 SHADYSEND DRIVE, HACIENDA HEIGHTS, CA 91745 (626) 933-3400

VHS FAX 626-933-3432 CDS/PHS FAX 626-933-3431

Dear Parents of Valley Alternative School

In July, 2013, Governor Brown signed the Local Control Funding Formula (LCFF) legislation into law, revolutionizing the State's system for allocating funding to local school districts. The LCFF consists of base, supplemental and concentration grant funding that allocates resources based upon the district's pupil demographics. The goal of LCFF is to reduce state bureaucracy, increasing flexibility and accountability at the local level. The funds must be spent to increase or improve services for all students. Districts and schools with high percentages of low income, English Learners and foster youth will receive Supplemental and Concentration Grant Funds in addition to LCFF Base Grant Funds.

LCFF requires each school district to develop a Local Control Accountability Plan (LCAP) and annual update that describes for the district and each school within the district specific goals and actions to achieve the goals set by the State of California in eight priority areas. In order to do so, meaningful engagement of all staff and parent groups is critical to the annual LCAP and LCFF bu

In the effort community: annual LCAP Valley Alter



HACIENDA LA PUENTE UNIFIED SCHOOL DISTRICT WEDGEWORTH ELEMENTARY SCHOOL

continue to m district's LCA January 19, 2017 the district we

We look forw we strengthen La Puente Ur at any time.

The LCAP

Respectfully

Joaquin L. 3 Principal

16949 WEDGEWORTH DRIVE . HACIENDA HEIGHTS, CA. 91745 . (626) 933-8101

Dear Parents of Wedgeworth Elementary School:

In July, 2013, Governor Brown signed the Local Control Funding Formula (LCFF) legislation into law, revolutionizing the State's system for allocating funding to local school districts. The LCFF consists of base, supplemental and concentration grant funding that allocates resources based upon the district's pupil demographics. The goal of LCFF is to reduce state bureaucracy, increasing flexibility and accountability at the local level. The funds must be spent to increase or improve services for all students. Districts and schools with high percentages of low income, English Learners and foster youth will receive Supplemental and Concentration Grant Funds in addition to LCFF Base Grant Funds.

LCFF requires each school district to develop a Local Control Accountability Plan (LCAF update that describes for the district and each school within the district specific goals achieve the goals set by the State of California in eight priority areas. In order to do sengagement of all staff and parent groups is critical to the annual LCAP and LCFF budget pr

In the effort to inform and engage all district stakeholders in the initial LCFF & LCAP process, informational community meetings were held district-wide in addition to meeting school site. In 2014-15, stakeholder outreach for the annual LCAP update process includ opportunities for your input on LCAP priorities. The next meetings at Wedgeworth wi January 23, 2017 in room 2 and February 10, 2017 in school MPR (Café with the Principal)

The LCAP Advisory Committee, comprised of administrators, teachers, classified staff representatives will continue to meet in 2014-15 to review stakeholder input aligned to the priority areas required by the LCAP. Power Point presentations, meeting agendas, information regarding HLPUSD's LCAP development and annual update are available web-site at unwar hipschools.org.

We look forward to continuing the partnership with you in the education of your children, highly valued as we strengthen implementation of Local Control Funding and LCAP specific needs of the students of Hacienda La Puente Unified School District. If I ma questions regarding LCFF or LCAP please feel free to contact me at any time

Respectfully,

Paulina Cho Wedgeworth ES Principal

v racin Statement:

The Heciende Le Priente Unified School District is a community committed to directoring lifelong learners who value thousakes and uply decision-making skills leading to responsible actions and use countrilly, critical thinking, and problem solving in marriag dis

Examples of Schools' Stakeholder Engagement Meetings

Temple Academy

#### Hacienda La Puente USD Encuesta de padres para LCAP

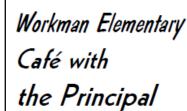
HLPUSD está investigando a padres, miembros del personal v miembros de la comunidad para aprender más acerca de sus percepciones y experiencias con HLPUSD. Esperamos reunir comentarios para los objetivos de LCAP. (Plan de Responsabilidad del Control Local). Sus respuestas son anónimas y confidenciales. La encuesta tarda unos 10 minutos en completarse y debe realizarse antes del 25 de enero de 2017. Si desea recibir ayuda para tomar la encuesta en la computadora, le ayudaremos en nuestro laboratorio de computación.

Where: Laboratorio de computación de Temple Academy

Martes, el 17 del enero

8:30a.m.-9:30 a.m.







(Mona Diaz)

Friday, January 20, 2017 viernes, 20 de enero, 2017 8:30 a.m. Room 27 & Room 19

#### Join me for a time to talk about:

- LCAP Information
- Sharing of internet websites in our computer lab
- Questions/Suggestions

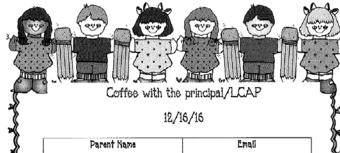
#### Acompañenme para para hablar sobre:

- Información sobre LCAP
- Compartiendo sitios del internet en el laboratorio de computadoras
- Preguntas/Sugerencias



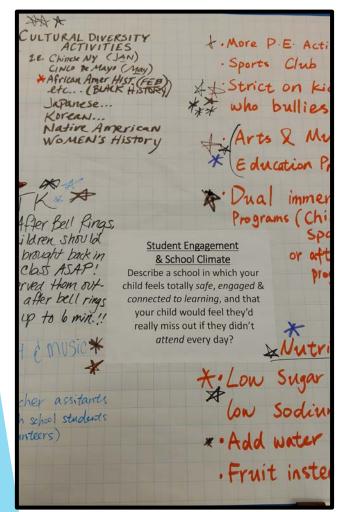
Coffee, bread and fruit will be served Café, pan y fruta serán servidos





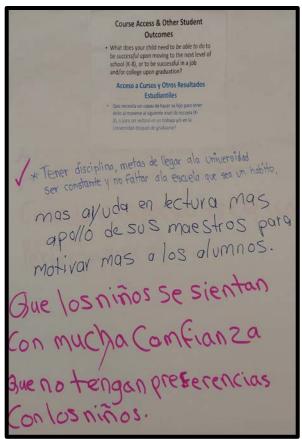
Parent Name	Email	
Raquel S. Yang	rakynu @ gmail cam	
Evika Lozz	teamlopez4@yahav.un	
Laura Arredondo	aura. arredondo 82 Catt. nct	
Rosono Ferez	twins. twenty nine@jahocor	
Yolanda Rubio	yoler721 @gmail. com	
Nancy Mueller	eemon 71 @ gmail, com	
Veronica U Mirancu	MULIPOLEY LAGGINSO COM	

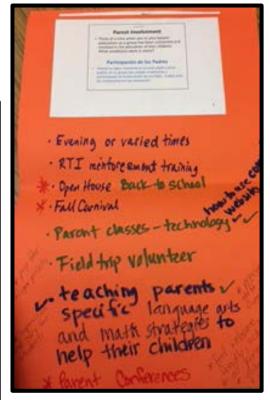
### Examples of School Stakeholder Groups' LCAP Priorities



Los Molinos Elementary School

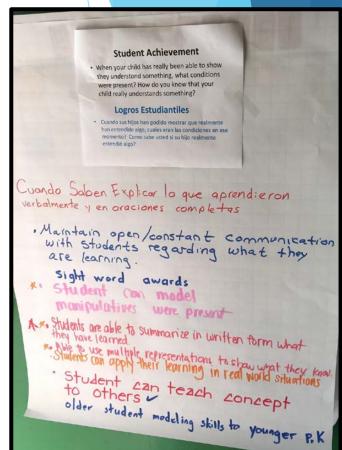
#### La Puente HS





Baldwin Elementary School

### California Elementary School







# LCAP News and Next Steps:

## LCAP Advisory Committee

- Meeting #5: March 16, 2017
- Representative members DAC & DELAC parents, HLPTA, CSEA, SEIU, management, teachers, counselors, classified staff

## 2017 Parent University Symposium

March 18, 2017, 8:00-12:00 at Willow Adult School

## LCAP Survey

Hanover Research Analysis Report - March, 2017

## Coming Soon - California's New Accountability System

- LCFF Evaluation Rubrics will be released in March, 2017
- New name: California School Dashboard
- Results will be addressed in the LCAP





## Parent University Symposium

Saturday, March 18, 2017 8:00 a.m. to 12:00 p.m. Willow Adult School

- Parents select three workshops such as:
  - ► 21<sup>ST</sup> Century Technology
  - Mathematics from TK-12
  - Next Generation Science and STEAM
  - Culinary Arts
  - Visual and Performing Arts
  - College: Admission/Tuition/Financial Aid
  - Attendance is Key to Success
  - Supporting the WHOLE Child
  - Immigration: Know your Rights
  - Paying for College: Undocumented Students Guide
  - Leadership & Community Cultural Wealth
- Childcare provided
- Translation in Spanish & Mandarin available
- Lunch!
- RSVP at School Site







# Thank you!

