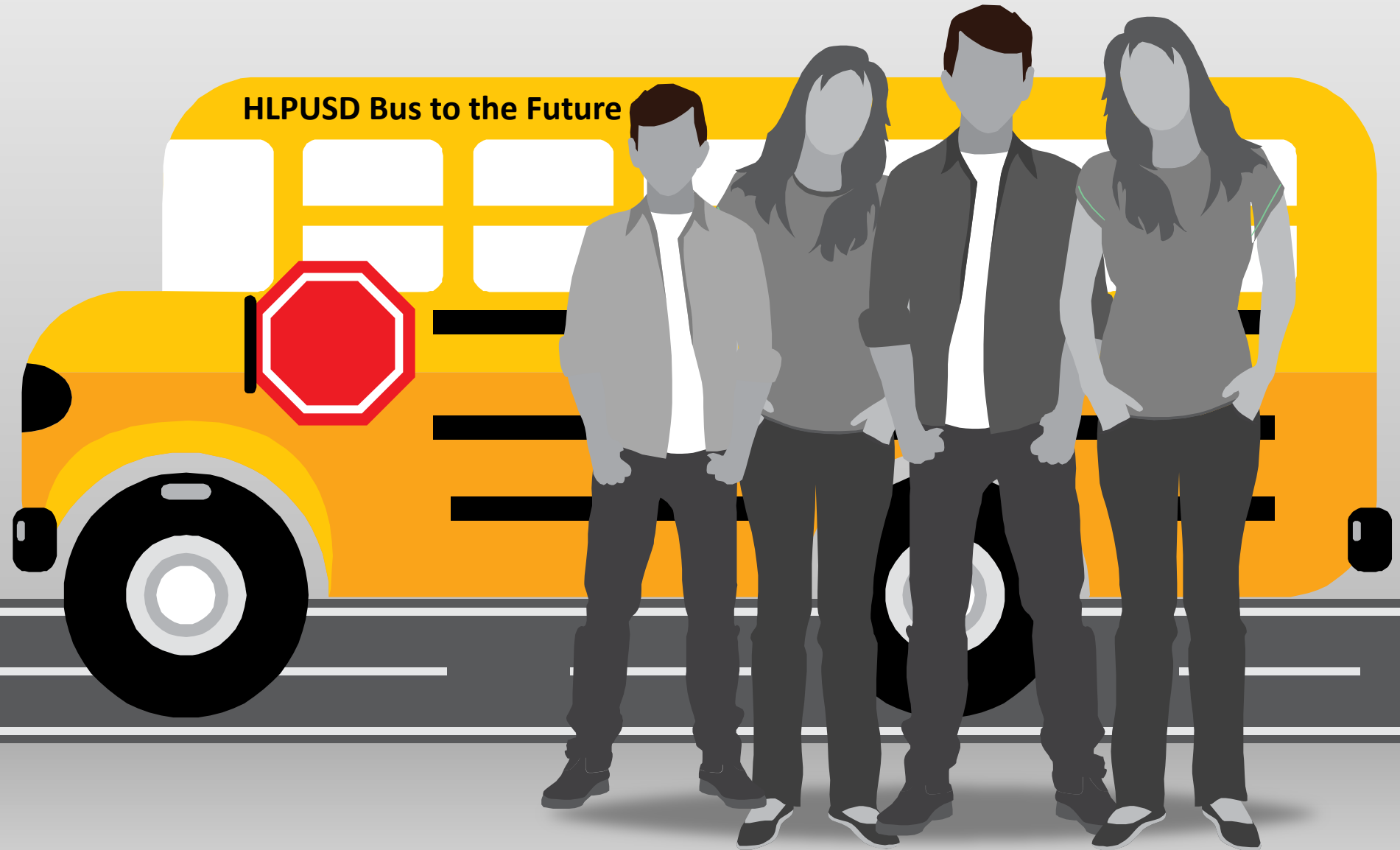


College Readiness Block Grant (CRBG) HLPUSD Regular Board Meeting on February 23, 2017



Requirements fo HLPUSD CRBG Plan:

Goals of the Grant

- Increase the number of students eligible for UC/CSU
- Increase student competitiveness for College and Careers
- Provide additional support for students in grades 9-12

Allocation of Funds

Based on the number of unduplicated pupils in grades 9-12

Addresses All Students

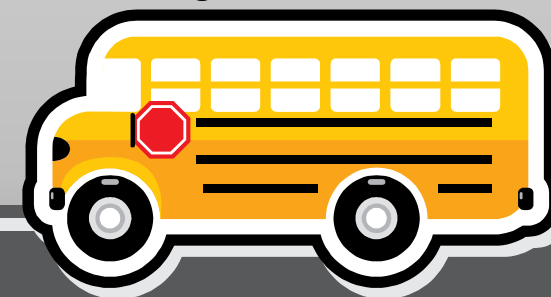
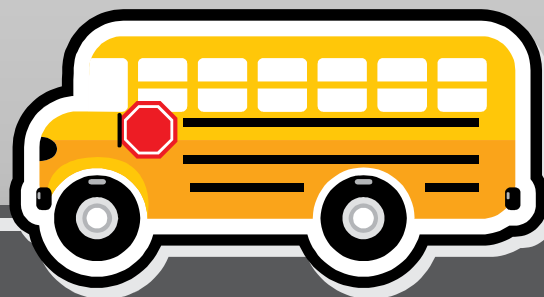
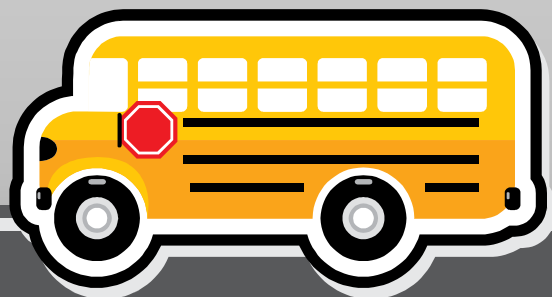
Targeted subgroups are

- Low income
- English Learners
- Foster Youth

Budget Plan for Grant Funds

Districts create a plan for funds that aligns with LCAP

- Stakeholder (teachers, counselors, principals) input
- Presentation of the plan at a regularly scheduled Board Meeting
- Recommendation for adoption of plan on March 9, 2017, Board Meeting



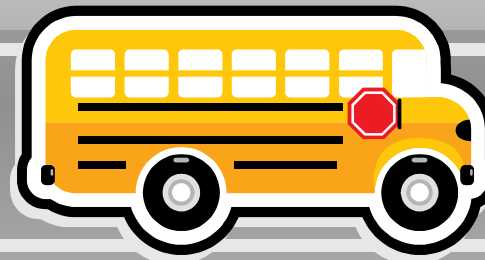
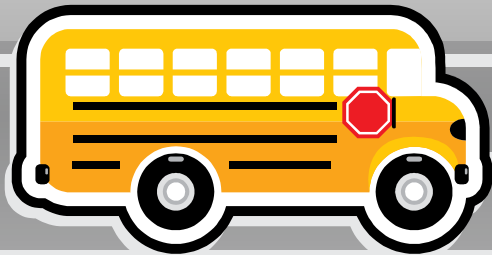
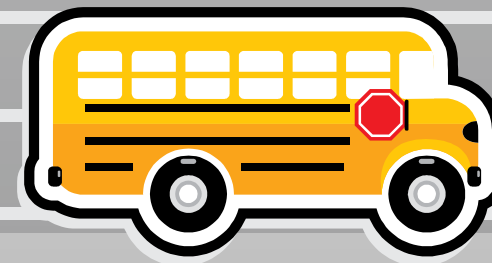
HLPUSD DATA as of 2015/16 School Year

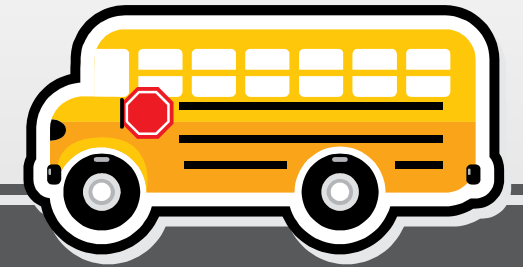
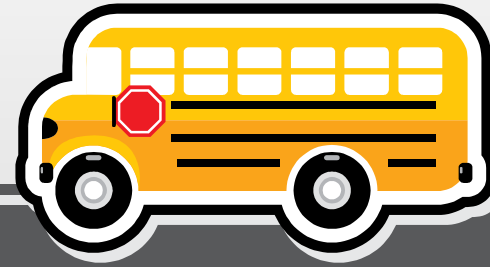
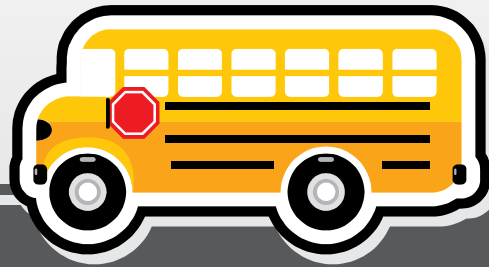
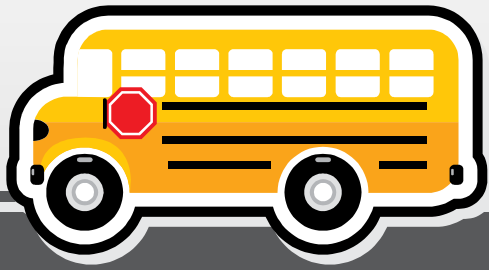
38.2% are a-g eligible
+/- 10% growth
from 2014/15

24% of graduates
attend a
UC/CSU

5% attend a
private or out-
of-state college

32% attend a
community
college





LCAP Alignment

Increase access to advanced course work and college preparatory pathways

Increase numbers of students a-g eligible

Increase students in Career Technical Education (CTE) Pathways that lead to certification or post-secondary study

Entry to UC/CSU

CCGI for college and career inventory that begins in middle school and continues through high school

Provide student and family educational programs to increase college application, acceptance, and retention

Course Access

Support HS initiatives to develop courses that bridge academic gaps especially mathematics-based courses

Pilot 4th Year Math Courses

Increase Honors/AP/IB offerings and support students for success

Services to Support

Partner with colleges for concurrent enrollment

Develop articulated counseling services

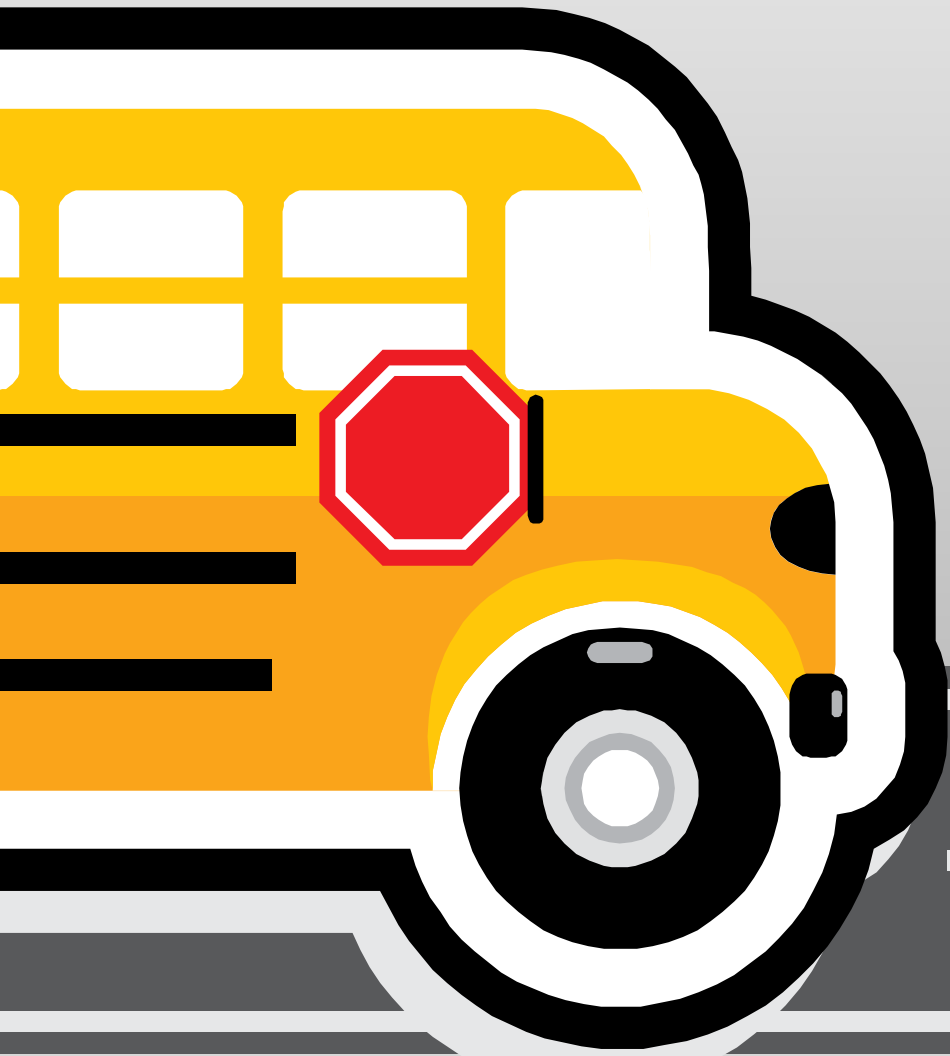
Business community partnerships for CTE pathways and internships

Equity and Access for UC/CSU Eligibility

Stakeholder Priorities: Counselors, Teachers & Principals

Priorities

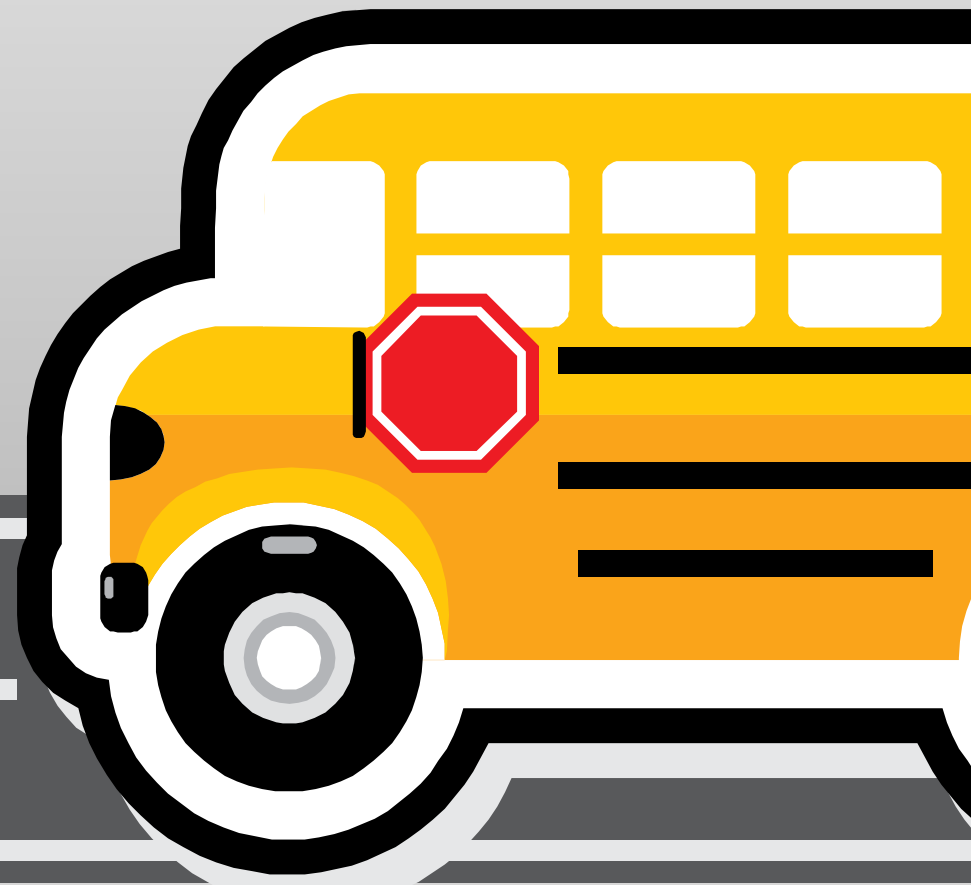
- Professional Development for teachers and counselors
- Comprehensive Advising Plans
- Family workshops with informational materials and presentations articulated districtwide
- Subsidize AP/IB/SAT/ACT test opportunities for students



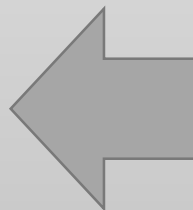
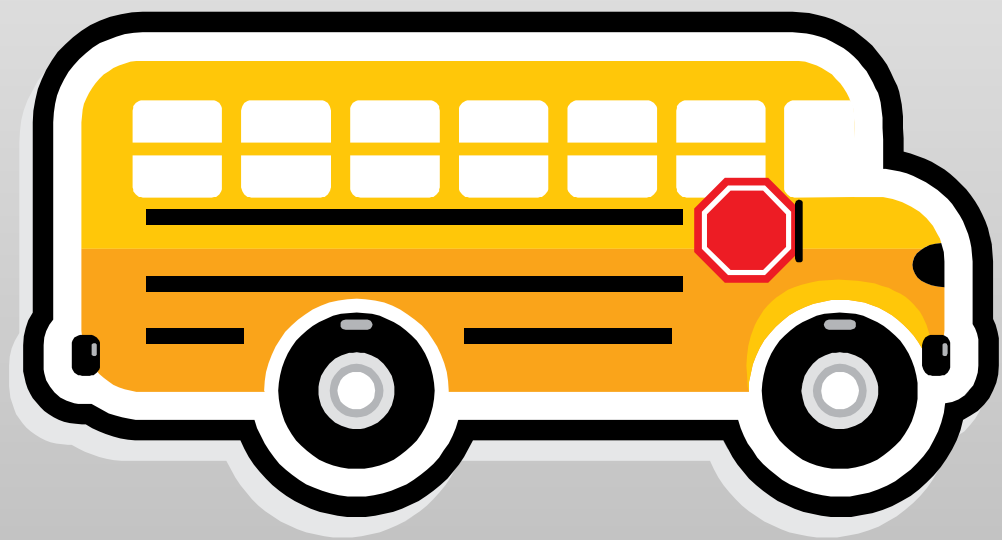
Stakeholder Priorities: Counselors, Teachers & Principals

Priorities

- Course Development for mathematics and science
- Increased Summer offerings to bridge knowledge gaps
- Partnerships & Articulation with colleges and universities
- Articulation with HLP Adult Education
- Articulated CTE Pathways that are a-g aligned

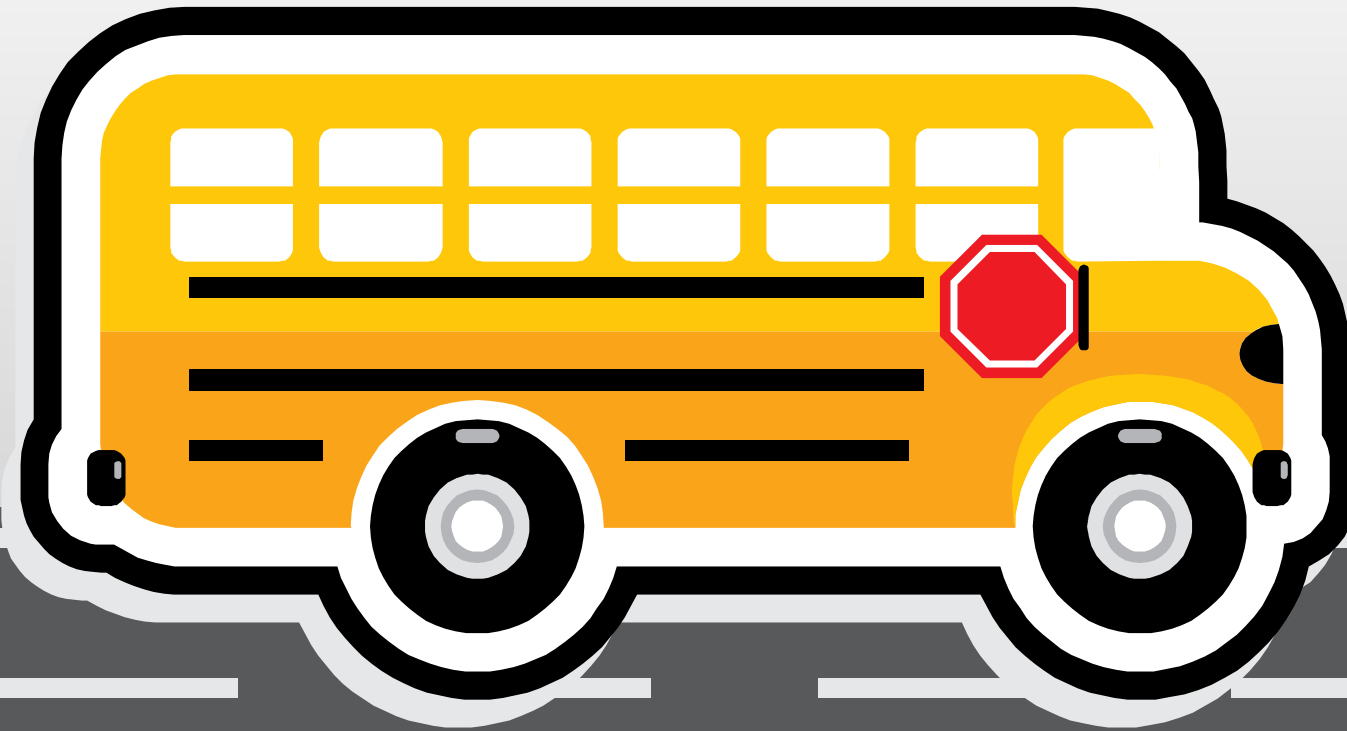


Metrics for Demonstration of Growth



The State requires Districts to indicate the measures to demonstrate growth in the number of students ready and competitive for College and Career

Increase number of students A-G eligible



Increase the number of students completing CTE Pathways

Increase number of students admitted to college

Increase number of students taking SAT/ACT

Increase number of students who attend college

Increase number of students completing 4 years of math and science

Increase number of students enrolled in AP/IB courses and passing exams

Grant Outcomes!

CRBG 3-Year Budget Proposal

Total Grant Allocation is \$690,006 through 2018/2019

Proposed 3-Year Budget Plan: Professional Development

Proposed Expenditures	Estimated Cost
Substitute Costs (Benefits included) PD release time for curriculum development	\$17,000
Certificated Salary (Benefits included) Revise/develop A-G courses	\$225,000
Consultants	\$10,000
Materials	\$6,200
Workshop Conferences & Mileage	\$10,000
Total Expenditures	\$268, 200

Proposed 3-Year Budget Plan: Counseling Support

Proposed Expenditures	Estimated Cost
Certificated Salary (Benefits included) Revise/Develop A-G courses, Preparation/Presentation at Family Nights & Admission Support	\$22,080
Materials (Handouts, pamphlets, brochures, translation)	\$12,000
Consultant and student access to California College Guidance Initiative (CCGI)	\$44,000
Total Expenditures	\$78,080

Proposed 3-Year Budget Plan: Curriculum & Supplemental Materials

Proposed Expenditures	Estimated Cost
Materials and Supplies	\$2088
Other Contracted Services (AP, IB, SAT, ACT exams)	\$246,000
Institution of Higher Education Collaborative Partnership	\$50,000
Total Expenditures	\$298,088

Proposed 3 -Year Budget Plan TOTAL

Proposed Expenditures	Estimated Cost
Professional Development	\$268,200
Counseling Support	\$78,080
Curriculum & Supplemental Materials	\$298,088
Indirect Cost	\$45,638
Total Expenditures	\$690,006

College and Career Readiness

HLPUSD is committed to increasing

- numbers of students eligible for UC/CSU
- numbers of students who enroll in post-secondary education
- numbers of students in rigorous coursework such as Honors/AP/IB
- CTE Pathways that are a-g aligned
- family workshops on college application, admission and persistence to complete college
- opportunities for all students to pursue post-secondary education and training



Thank you!

