

# Hacienda La Puente USD

Local Control & Accountability Plan (LCAP)

## LCAP Update

Report to the Board of Education

December 8, 2016



# LCAP Annual Update Timeline

Timeline	Stakeholder Engagement: LCAP Annual Update
<b>October</b>	<ul style="list-style-type: none"> <li>• Evaluate LCAP Year 1 progress</li> <li>• Conduct needs assessment based on LCAP metrics &amp; goals</li> <li>• Align SPSAs to LCAP goals, priorities, actions</li> <li>• Convene LCAP Advisory Committee</li> <li>• Identify continuing or expanding LCAP Advisory Committee Members</li> </ul>
<b>November - December</b>	<ul style="list-style-type: none"> <li>• Focus on and seek input based on needs assessment data to determine modifications or propose new goals, actions &amp; services</li> <li>• LCAP Survey for stakeholder input</li> </ul>
<b>January</b>	<ul style="list-style-type: none"> <li>• Continue stakeholder input process</li> <li>• Align emerging priorities with Governor's January Budget</li> </ul>
<b>February - March</b>	<ul style="list-style-type: none"> <li>• Edit LCAP priorities based on consultation with stakeholders &amp; community , and continue budget alignment process</li> <li>• Continue Year 1 implementation and reflect on progress toward goals</li> </ul>
<b>April</b>	<ul style="list-style-type: none"> <li>• Present draft LCAP to DAC &amp; DELAC for review &amp; comment</li> <li>• Superintendent responds to comments in writing</li> <li>• Revise &amp; finalize draft LCAP &amp; annual update</li> </ul>
<b>May</b>	<ul style="list-style-type: none"> <li>• Provide public notice: Opportunity to comment on draft LCAP update</li> <li>• Finalize LCAP update following Governor's May budget revision</li> <li>• Public Hearing (LCAP and budget)</li> </ul>
<b>June</b>	<ul style="list-style-type: none"> <li>• LCAP update &amp; budget provided for Board approval by June 30</li> </ul>



# HLPUSD LCAP Survey is Here!

## ▶ 2016-17 LCAP Survey

- ▶ Hanover Research is contracted to provide LCAP Survey design, response gathering, and data analysis services
  - ▶ Experienced in conducting LCAP Surveys in multiple California school districts
  - ▶ Addresses the 8 LCFF Priorities & LCAP Metric Indicators
  - ▶ HLPUSD LCAP Advisory Committee provided input
- ▶ Available on a variety of platforms (on-line, smart-phone)
- ▶ Survey for staff, students, parents
  - ▶ Survey link to parents via website, phone messenger, text-message, email, Twitter, Facebook
  - ▶ School site computer lab availability for parents
- ▶ Languages: English, Spanish, Mandarin Chinese
- ▶ Survey results and narrative analysis reports: January 2017



# Coming Soon...

## ▶ **NEW State Accountability & Continuous Improvement System**

- ▶ State no longer calculates the Academic Performance Index (API) scores for districts and schools
- ▶ **NEW LCFF Evaluation Rubrics & System is coming soon**
  - ▶ Reflect the LCFF 8 state priorities and LCAP progress indicators
  - ▶ System to report both *achievement* and *growth* related to *multiple* progress indicators
  - ▶ Reports for districts and schools using color-coded icons and charts



**Blue**



**Green**



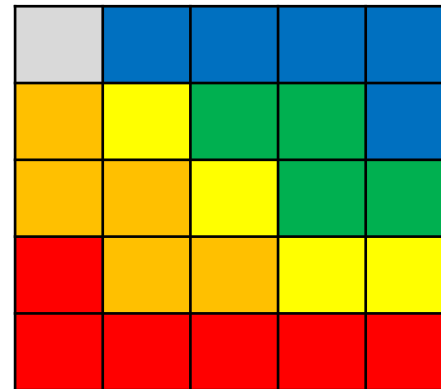
**Yellow**



**Orange**



**Red**



# How is the New LCFF Accountability System Different from Before?

BEFORE	NOW
<ul style="list-style-type: none"><li>▪ Performance represented by a <b><u>single performance indicator</u></b>, i.e. API / number</li><li>▪ Performance measured by achievement <b><u>OR</u></b> growth</li><li>▪ Performance measured by student <b><u>test scores</u></b></li></ul>	<ul style="list-style-type: none"><li>▪ Performance represented by <b><u>multiple performance indicators</u></b></li><li>▪ Performance measured by both achievement <b><u>AND</u></b> growth</li><li>▪ <b><u>Multiple measures</u></b> that go <b><u>beyond</u></b> student test scores</li></ul>



# How will the LCFF Evaluation Rubrics Align to the LCAP?

LCFF 8 State Priorities	LCAP Required Metrics	LCFF Evaluation Rubrics Performance Indicators
Basic Services	Teachers, Instructional Materials, Facilities	Teachers, Instructional Materials, Facilities
Implementation of Academic Standards	Local Indicators	Local Indicators
Parent Participation	Local Indicators	Local Indicators
Student Achievement	CAASPP - ELA & Math English Learner	CAASPP - ELA & Math English Learner
Student Engagement	Attendance Rate Chronic Absenteeism Graduation Rates Middle/High School Drop Outs	Chronic Absenteeism Graduation Rate
School Climate	Suspension Rate Local Indicators	Suspension Rate Local Climate Survey
Course Access	College & Career Readiness	College & Career Readiness
Other Student Outcomes	Local Indicators	



# Upcoming Events for January...



- ▶ **Parent Advisory Groups' Input for LCAP Priorities**
  - ▶ January 19, 2017 - District Advisory Committee (DAC) Meeting
  - ▶ January 31, 2017 - District English Learner Advisory Committee (DELAC) Meeting
- ▶ **LCAP Advisory Committee Meeting #3**
  - ▶ January 19, 2017 meeting will focus on data and feedback related to LCAP priority areas
  - ▶ Committee will welcome additional members
- ▶ **State of the District by Superintendent**
  - ▶ January 19, 2017, 6:00 p.m. @ The Hacienda Heights Community Center
- ▶ **HLPUSD Initial Roll-out of New LCFF Evaluation Rubrics**
  - ▶ January 30, 2017 - HLPLMT will collaborate to present Training of Trainers model to facilitate the HLPUSD roll-out
  - ▶ Principals and Site HLPTA Building Reps trained together for school site roll-out



Thank you!

