

Hacienda La Puente USD

Local Control & Accountability Plan (LCAP)

LCAP Update

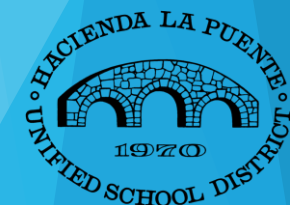
Report to the Board of Education

November 17, 2016



LCAP Annual Update Timeline

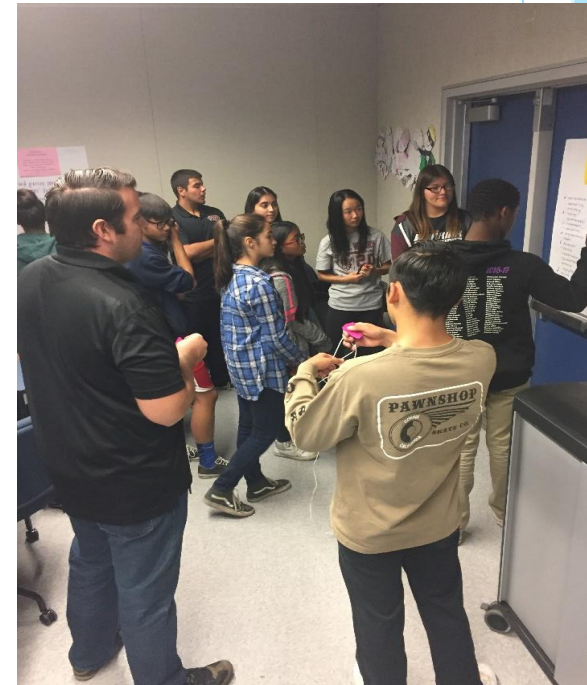
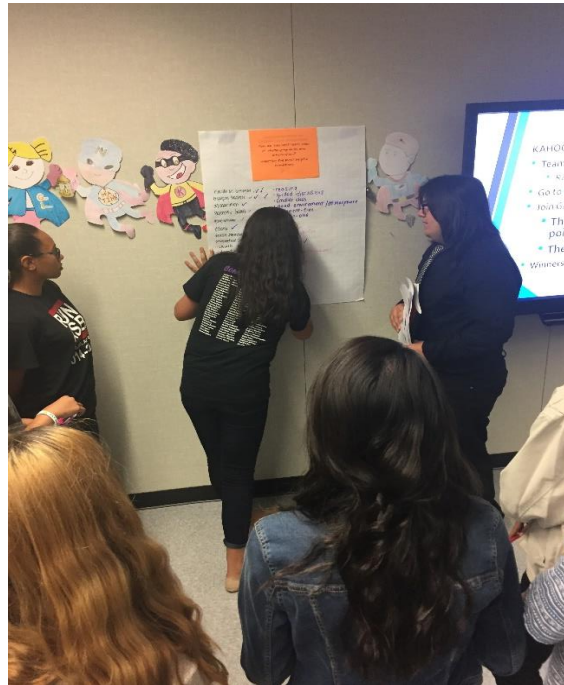
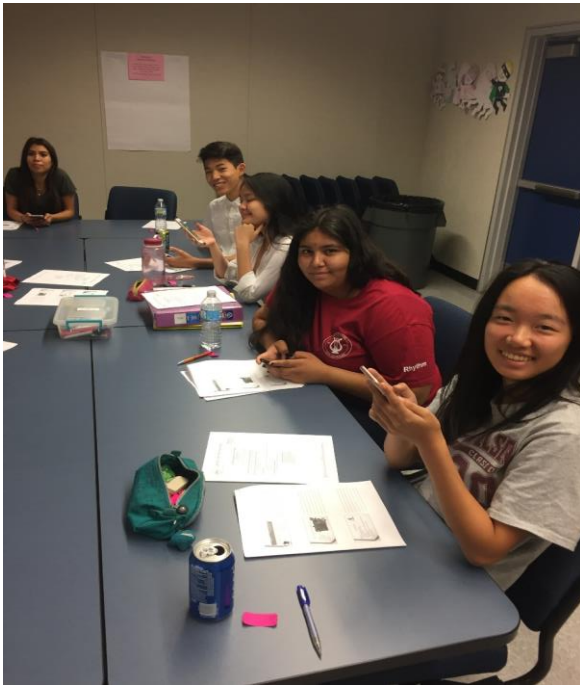
Timeline	Stakeholder Engagement: LCAP Annual Update
October	<ul style="list-style-type: none"> Evaluate LCAP Year 1 progress Conduct needs assessment based on LCAP metrics & goals Align SPSAs to LCAP goals, priorities, actions Convene LCAP Advisory Committee Identify continuing or expanding LCAP Advisory Committee Members
November - December	<ul style="list-style-type: none"> Focus on and seek input based on needs assessment data to determine modifications or propose new goals, actions & services LCAP Survey for stakeholder input
January	<ul style="list-style-type: none"> Align emerging priorities with Governor's January Budget
February - March	<ul style="list-style-type: none"> Edit LCAP priorities based on consultation with stakeholders & community , and continue budget alignment process Continue Year 1 implementation and reflect on progress toward goals
April	<ul style="list-style-type: none"> Present draft LCAP to DAC & DELAC for review & comment Superintendent responds to comments in writing Revise & finalize draft LCAP & annual update
May	<ul style="list-style-type: none"> Provide public notice: Opportunity to comment on draft LCAP update Finalize LCAP update following Governor's May budget revision Public Hearing (LCAP and budget)
June	<ul style="list-style-type: none"> LCAP update & budget provided for Board approval by June 30



Student LCAP Advisory Council Meeting

October 21, 2016

- ▶ Student and Family Services and Equity & Access departments facilitated the process
- ▶ Student representatives from all HLPUSD High Schools and Middle/K-8 Schools
- ▶ Students provided input on priorities for LCAP
- ▶ Students will return to sites, work with their administrators to get feedback, and will return for a second meeting (*spring, 2017*) to share out their sites' input for LCAP



2016-17 LCAP Survey Coming Soon!

▶ 2016-17 LCAP Survey - Hanover Research Group

- ▶ Hanover Research is contracted to provide LCAP Survey design, response gathering, and data analysis services
- ▶ Experienced in conducting LCAP Surveys in multiple California school districts
- ▶ Customized based on HLPUSD input and LCAP priorities

▶ LCAP Advisory Committee Feedback

- ▶ Pre-Survey input and feedback on draft

▶ LCAP Survey Roll-out - November, 2016

- ▶ Survey for Staff, Parents, Students
- ▶ Available on a variety of platforms (on-line, smart-phone)
- ▶ Languages: English, Spanish, Chinese
- ▶ Projected survey timeline: November-December 2016
- ▶ Survey results and narrative analysis reports: January 2017



2016-17 LCAP Advisory Committee Meetings

- ▶ LCAP Advisory Committee representatives include:
 - ▶ DAC and DELAC Parents
 - ▶ HLPTA, SEIU, CSEA Members
 - ▶ District Management
- ▶ Six LCAP Advisory Committee meetings are scheduled from 3:00 to 5:00 p.m. in the LA Puente Conference Room, District Office, on the following dates:
 - ▶ October 13, 2016
 - ▶ November 10, 2016
 - ▶ January 19, 2017
 - ▶ February 16, 2017
 - ▶ March 16, 2017
 - ▶ April 13, 2017



2016-17 LCAP Advisory Committee

Meeting # 2 Agenda

November 10, 2016 Outcomes

- ▶ Review the Student Advisory Council's (SAC) input on LCAP priorities generated during their October 21st SAC LCAP meeting
- ▶ Composition of the LCAP Advisory Committee
- ▶ Provide feedback for the 2016-17 LCAP Survey draft

Next Meeting: Thursday, January 19, 2016



LCAP Template News



▶ Revised LCAP and Annual Update Template

- ▶ November 2, 2016: State Board of Education (SBE) approved revisions to the LCAP and Annual Update Template for the 2017-18 school year
- ▶ Revisions include:
 - ▶ Formatting changes
 - ▶ New plan summary
 - ▶ Clarifying questions added
 - ▶ Inclusion of baseline metrics to help determine measurable outcomes
 - ▶ Instructions moved to the back of the template

LCFF News - Coming Soon...

▶ **NEW State Accountability & Continuous Improvement System**

- ▶ State no longer calculates the Academic Performance Index (API) scores for districts and schools
- ▶ **NEW LCFF Evaluation Rubrics & System is coming soon**
 - ▶ Reflect the LCFF 8 state priorities and LCAP progress indicators
 - ▶ System to report both *achievement* and *growth* related to *multiple* progress indicators
 - ▶ Reports for districts and schools using color-coded icons and charts



Blue



Green



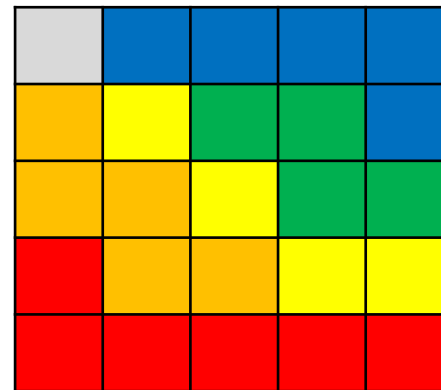
Yellow



Orange

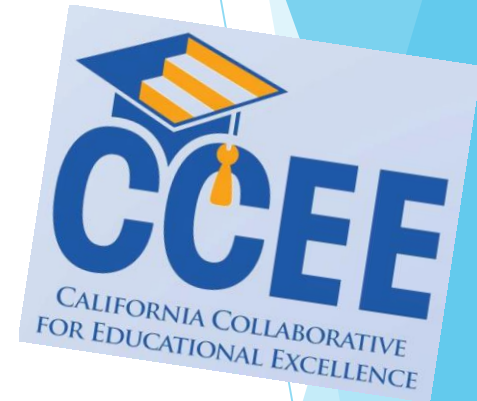


Red



LCFF Evaluation Rubrics Roll-out

- ▶ **California Collaborative for Educational Excellence (CCEE)**
 - ▶ Local Control & Continuous Improvement Workshops
 - ▶ Statewide initial roll-out for ALL audiences
 - ▶ How to interpret, understand and use the new LCFF Evaluation Rubrics
 - ▶ HLP Labor Management Team (HLPLMT) attended 11-9-16 workshop
 - ▶ Workshop power point and handouts: <http://ccee-ca.org/workshops-trainings.asp>
- ▶ **HLPUSD Initial Roll-out Plans**
 - ▶ January 30, 2016 - HLPLMT will collaborate to present Training of Trainers model to facilitate the HLPUSD roll-out
 - ▶ Principals and Site HLPTA Building Reps trained together for school site roll-out



Thank you!

