



DLR Group

Architecture Engineering Planning Interiors

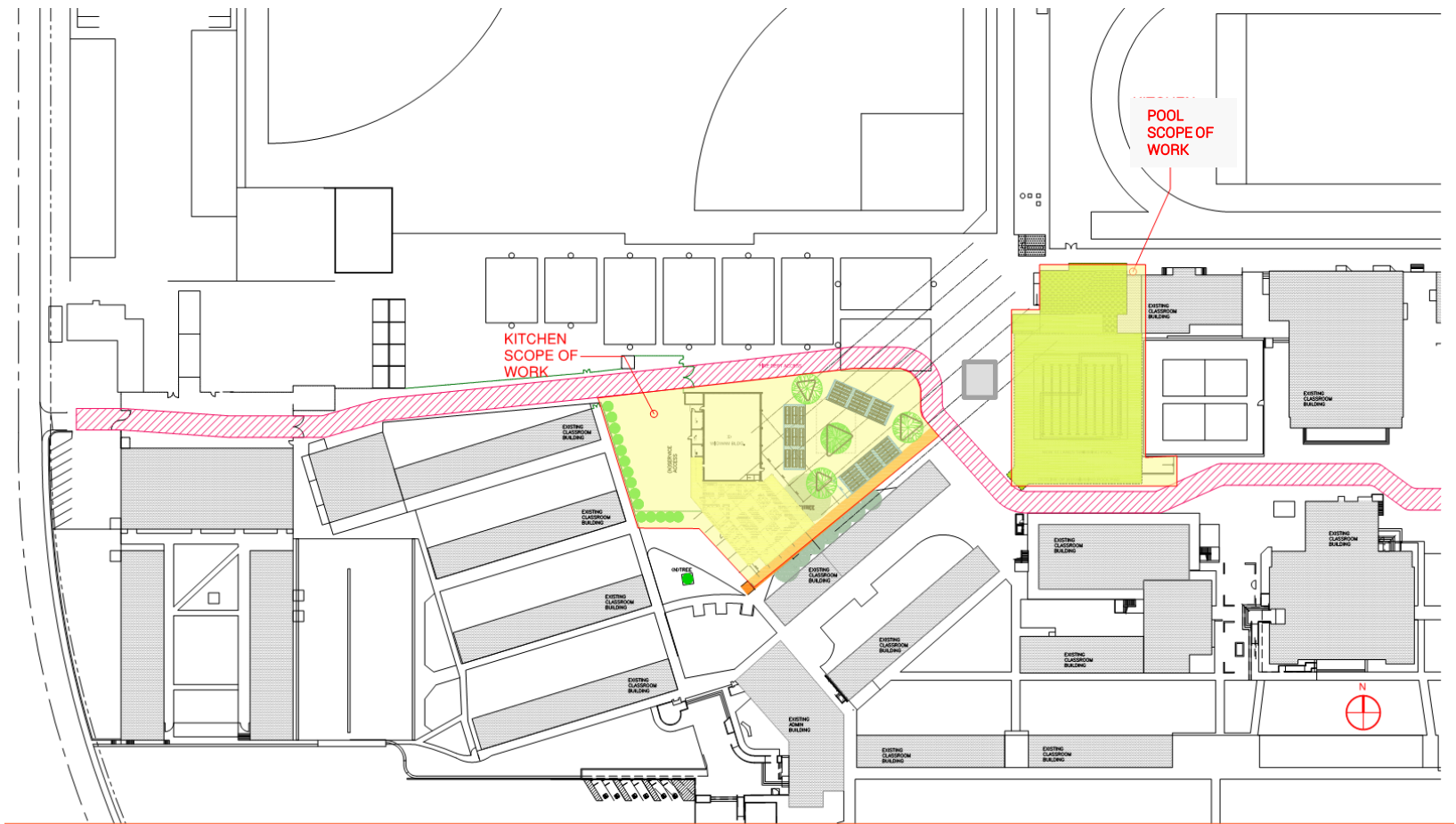


La Puente High School

La Puente High School

Swimming Pool
Dressing Rooms
Kitchen Schematic Design

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LA PUENTE HIGH SCHOOL SITE IMPROVEMENT PLAN

HACIENDA LA PUENTE UNIFIED SCHOOL DISTRICT

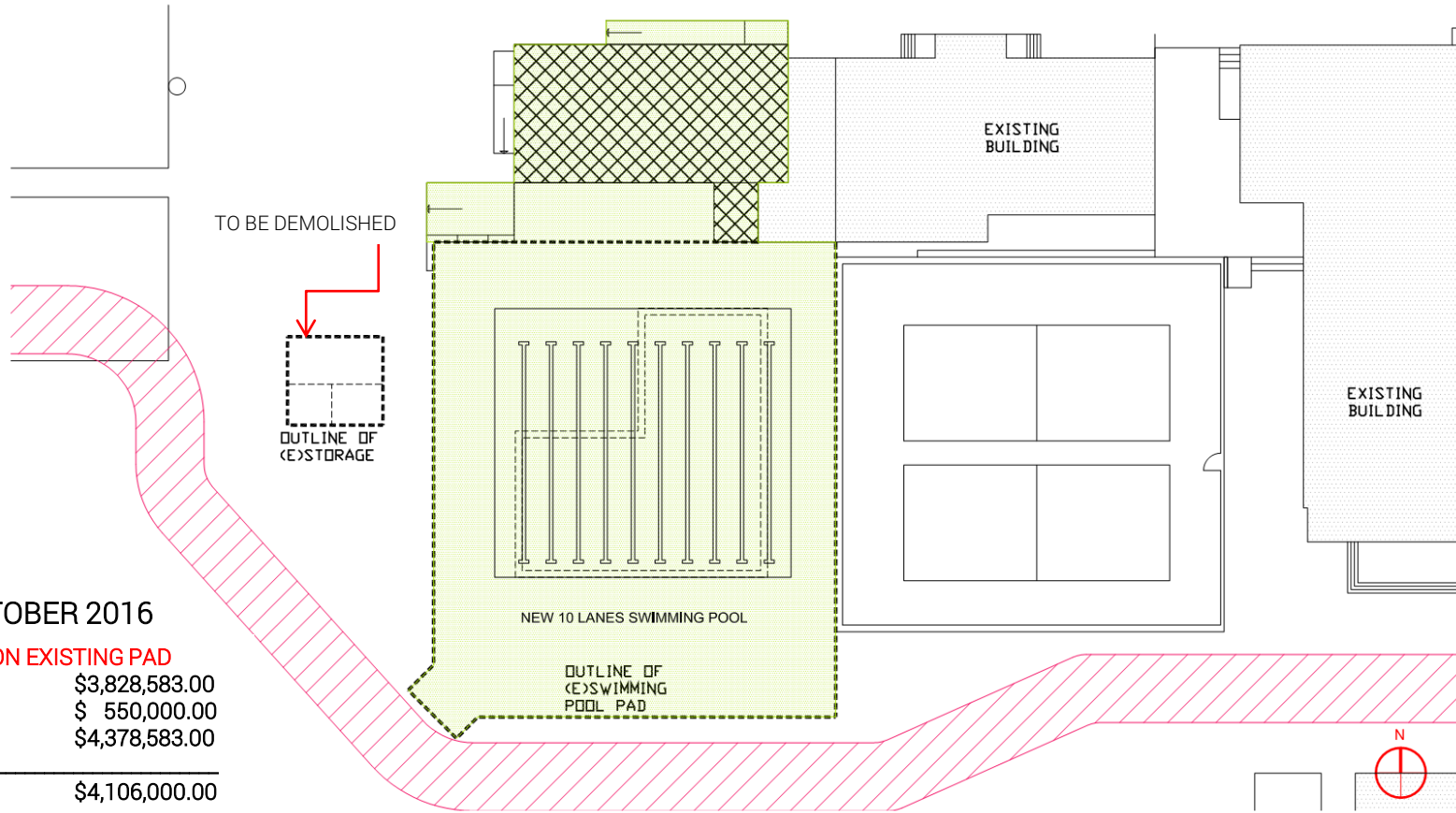


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700 S. FLOWER STREET, SUITE 2200,
LOS ANGELES, CA 90017





COST ESTIMATE OCTOBER 2016

10 LANE SWIMMING POOL ON EXISTING PAD

HARD COST	\$3,828,583.00
SOFT COST	\$ 550,000.00
TOTAL	\$4,378,583.00
BUDGET	\$4,106,000.00

LA PUENTE HIGH SCHOOL 10 LANE SWIMMING POOL OPTION
HACIENDA LA PUENTE UNIFIED SCHOOL DISTRICT

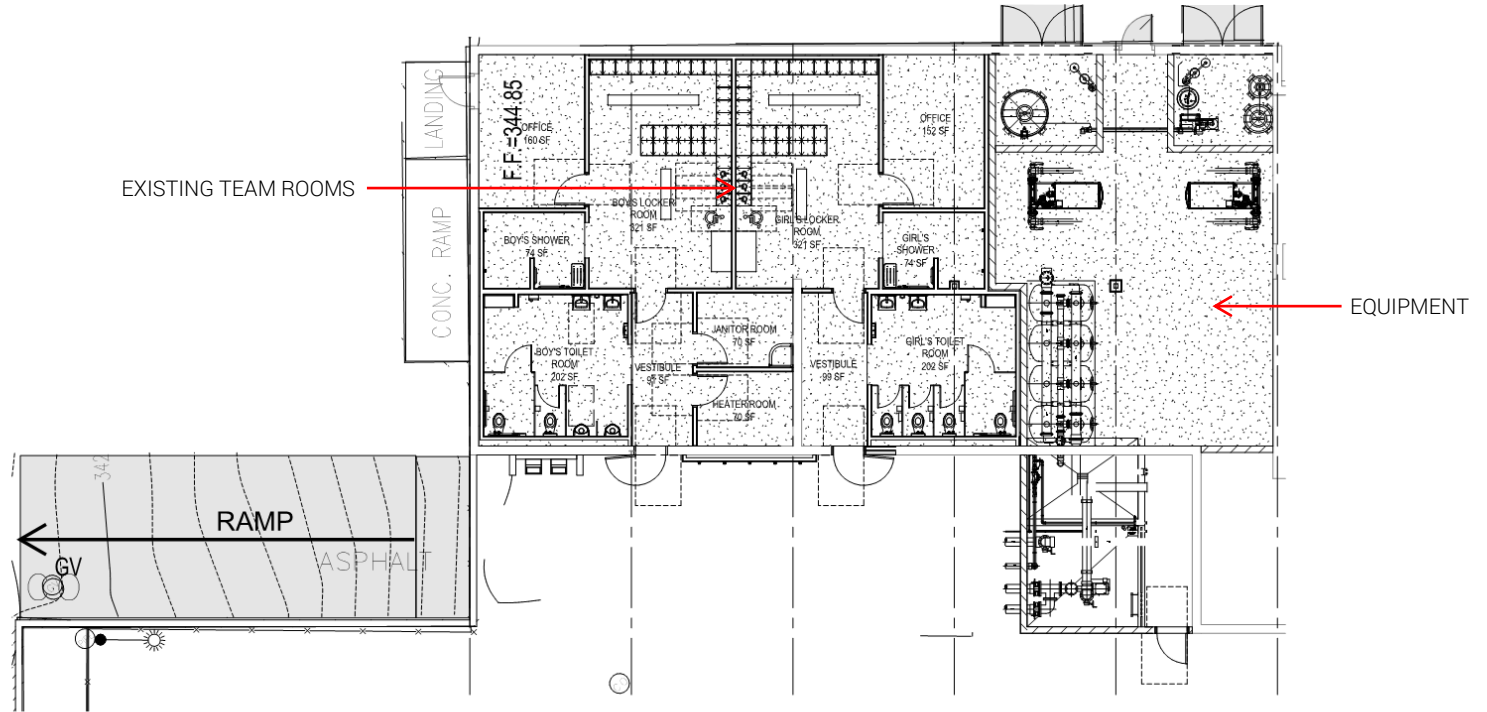


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LA PUENTE HIGH SCHOOL DRESSING ROOM LAYOUT
HACIENDA LA PUENTE UNIFIED SCHOOL DISTRICT

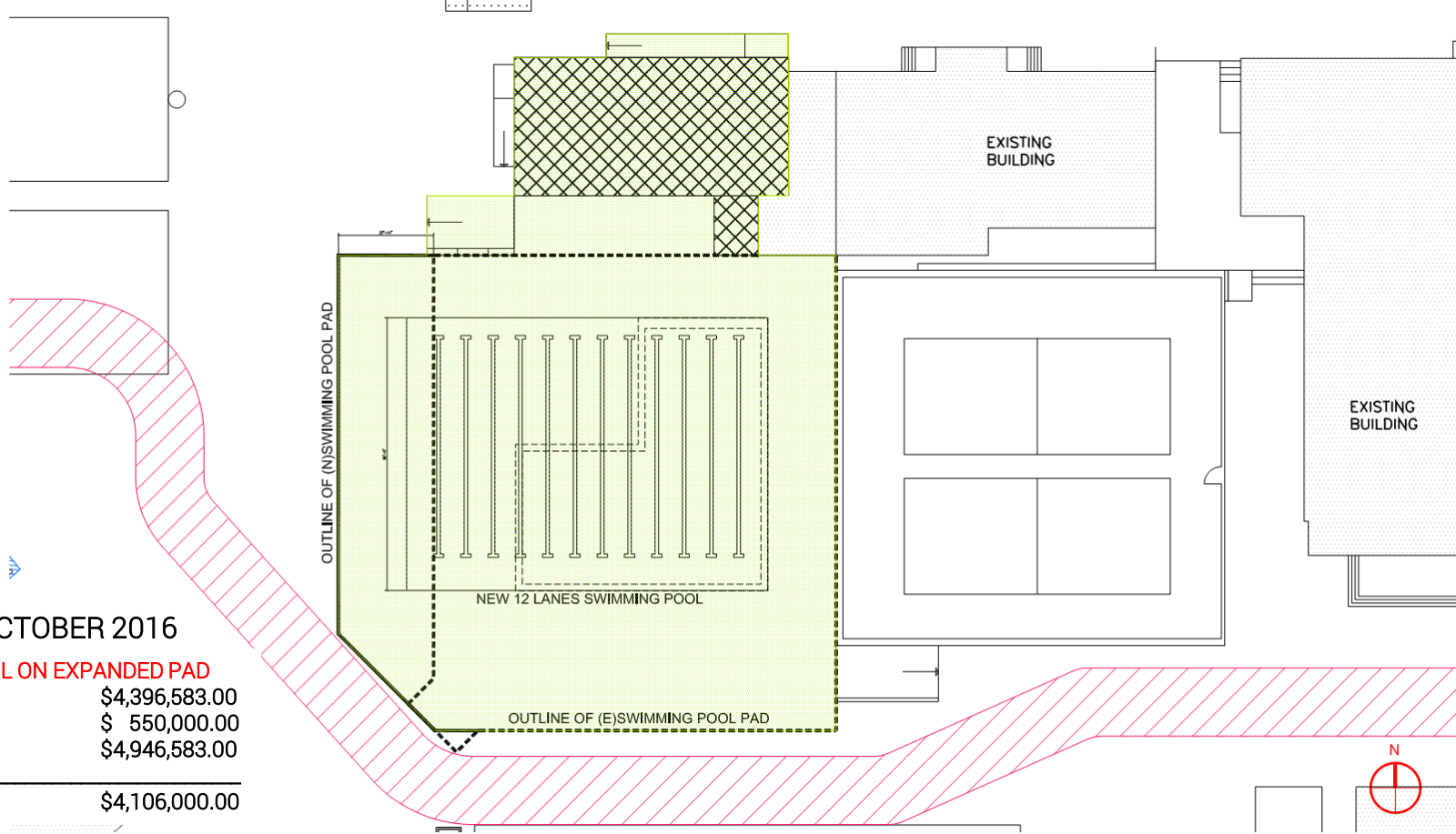


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DO NOT USE FOR CONSTRUCTION OR FOR ANY OTHER PURPOSE
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COST ESTIMATE OCTOBER 2016

12 LANE SWIMMING POOL ON EXPANDED PAD

HARD COST	\$4,396,583.00
SOFT COST	\$ 550,000.00
TOTAL	\$4,946,583.00

BUDGET	\$4,106,000.00
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LA PUENTE HIGH SCHOOL 12 LANE SWIMMING POOL OPTION

HACIENDA LA PUENTE UNIFIED SCHOOL DISTRICT

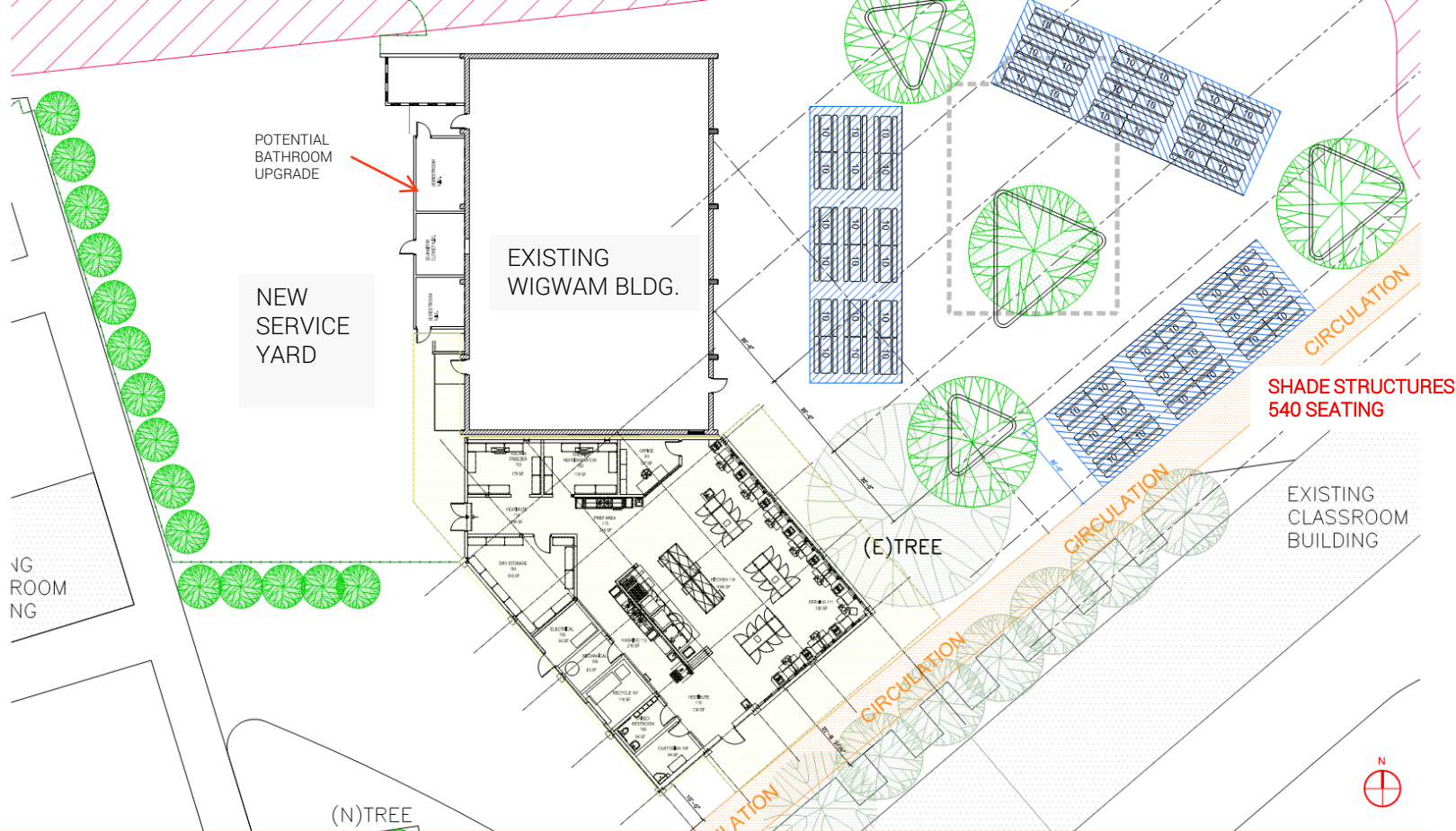


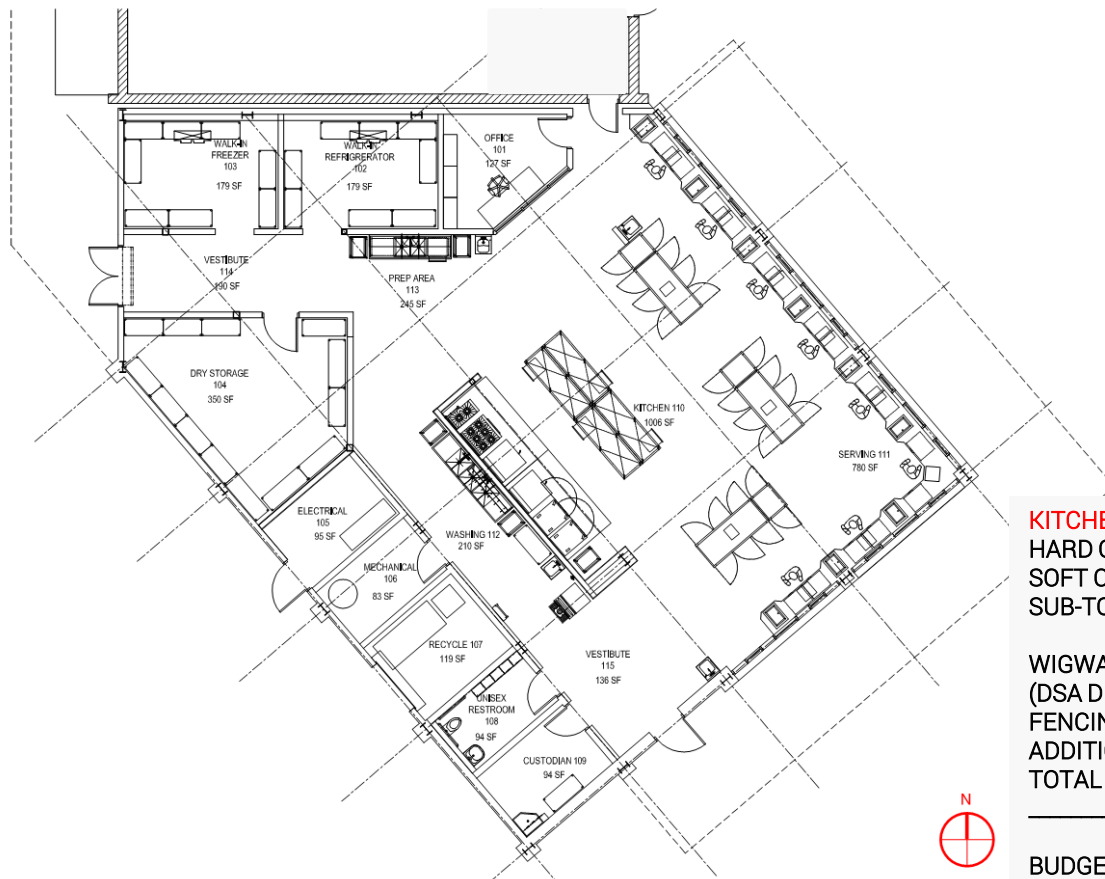
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LOS ANGELES, CA 90017

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KITCHEN WITH THREE SHADE STRUCTURES

HARD COST	\$4,445,728.00
SOFT COST	\$ 600,000.00
SUB-TOTAL	\$5,045,728.00

WIGWAM BATHROOMS (DSA DESIGN CONTINGENCY)	\$ 167,000.00
FENCING COSTS + ADDITIONAL PAVING	\$ 265,000.00
TOTAL	\$5,477,728.00

BUDGET	\$5,500,000.00
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LA PUENTE HIGH SCHOOL PROPOSED KITCHEN PLAN
HACIENDA LA PUENTE UNIFIED SCHOOL DISTRICT



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700 S. FLOWER STREET, SUITE 2
LOS ANGELES, CA 90017

BUDGET

POOL & DRESSING ROOM PROJECT	10 LANE	12 LANE
SWIMMING POOL	\$4,378,583.00	\$4,946,583.00
BUDGET DEFICIT	(\$ 272,583.00)	(\$ 840,583.00)

KITCHEN PROJECT		
KITCHEN + SHADE STRUCTURES	\$5,045,728.00	
CURRENT RESERVES	\$ 454,272.00	
BUDGET	\$5,500,000.00	

ADDITIONAL UPGRADES		
ADDITIONAL LANDSCAPING	\$ 265,000.00	
WIGWAM BATHROOMS	\$ 129,000.00	
DSA REQUIRED PARKING LOT UPGRADE	\$ 100,000.00	
FIRE HYDRANTS + FIRE WATER	\$ 250,000.00	

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