

Hacienda La Puente USD

Local Control & Accountability Plan (LCAP)

LCAP Update

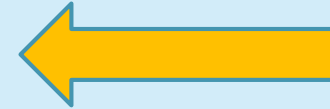
Report to the Board of Education

October 13, 2016



LCAP Annual Update Timeline

Timeline	Stakeholder Engagement: LCAP Annual Update
October	<ul style="list-style-type: none"> Evaluate LCAP Year 1 progress Conduct needs assessment based on LCAP metrics & goals Align SPSAs to LCAP goals, priorities, actions Convene LCAP Advisory Committee Identify continuing or expanding LCAP Advisory Committee Members
November - December	<ul style="list-style-type: none"> Focus on and seek input based on needs assessment data to determine modifications or propose new goals, actions & services LCAP Survey for stakeholder input
January	<ul style="list-style-type: none"> Align emerging priorities with Governor's January Budget
February - March	<ul style="list-style-type: none"> Edit LCAP priorities based on consultation with stakeholders & community , and continue budget alignment process Continue Year 1 implementation and reflect on progress toward goals
April	<ul style="list-style-type: none"> Present draft LCAP to DAC & DELAC for review & comment Superintendent responds to comments in writing Revise & finalize draft LCAP & annual update
May	<ul style="list-style-type: none"> Provide public notice: Opportunity to comment on draft LCAP update Finalize LCAP update following Governor's May budget revision Public Hearing (LCAP and budget)
June	<ul style="list-style-type: none"> LCAP update & budget provided for Board approval by June 30



2016-17 LCAP Survey News

- ▶ For the past 3 years, HLPUSD has implemented an annual LCAP Survey to gather input from stakeholders on LCAP priorities via Google and paper-pencil surveys
- ▶ Due to the large scope involved in seeking essential input from HLPUSD stakeholders, HLPUSD has contracted with Hanover Research group for LCAP Survey services in 2016-17
- ▶ Hanover Research will assist in the LCAP Survey design, response gathering and data analysis:
 - ▶ Experienced in conducting LCAP Surveys in multiple California school districts
 - ▶ Customized based on HLPUSD input and LCAP priorities
 - ▶ Available on a variety of platforms (on-line, smart-phone)
 - ▶ Languages: English, Spanish, Mandarin
 - ▶ Projected survey timeline: November-December 2016
 - ▶ Survey results and narrative analysis reports: January 2017



Updating the LCAP - The Role of the LCAP Advisory Committee

- ▶ In each LCAP year, districts must include a review of progress made on actions implemented in the current LCAP year
- ▶ The guiding questions included in the LCAP template ask:
 - ▶ What changes/progress have been realized and how do these compare to changes/progress predicted?
 - ▶ What modifications are being made to the LCAP as a result of their comparison?
- ▶ The ***LCAP Advisory Committee's*** purpose is to engage representative stakeholders in consultation and inquiry to prioritize and propose modifications for the upcoming three-year LCAP
- ▶ The ***Board of Education*** gives final approval to both the LCAP and the district budget, and ensures that they are consistent and represent the community's interest



LCAP Advisory Committee Objectives

1. Engage as stakeholders in the Local Control and Accountability Plan (LCAP) process in support of transparency and improved student performance and outcomes.
1. Consult in the LCAP process as a representative advisory body to the District and community.
2. Develop proposals for modifications to LCAP goals, performance indicators, actions and services in support of the eight state priorities, in alignment to the requirements for implementation of the Local Control Funding Formula.



2016-17 LCAP Advisory Committee Meetings

- ▶ LCAP Advisory Committee representatives include:
 - ▶ DAC and DELAC Parents
 - ▶ HLPTA, SEIU, CSEA Members
 - ▶ District Management
- ▶ Six LCAP Advisory Committee meetings are scheduled from 3:00 to 5:00 p.m. in the LA Puente Conference Room, District Office, on the following dates:
 - ▶ October 13, 2016
 - ▶ November 10, 2016
 - ▶ January 19, 2017
 - ▶ February 16, 2017
 - ▶ March 16, 2017
 - ▶ April 13, 2017



2016-17 LCAP Advisory Committee

Meeting Agenda 10-13-16

- ▶ Establish a common understanding of the LCAP and the committee's role in the LCAP process
 - ▶ Define the advisory committee's objectives and the scope of work
 - ▶ Establish consensus on the number of representatives per committee stakeholder group for the 2016-17 advisory committee
- ▶ Provide input for the 2016-17 LCAP Survey via Hanover Research pre-survey

Next Meeting: Thursday, November 10, 2016



LCAP News and Next Steps:



Student Advisory Committee (SAC):

- ▶ Session 1: Friday, October 21, 2016 from 11:00-1:00 p.m.
- ▶ Student representatives from all HLPUSD High Schools and Middle/K-8 Schools
 - ▶ Students inclusive of LCAP targeted student groups, ASB & Leadership, AVID, Sports, Band, & Clubs
- ▶ Student representatives will give their input, and gather input from their schools' student body and staff for Session 2 in February

November State Board of Education Meeting:

- ▶ Evaluation Rubrics aligned to the LCFF-LCAP state priorities
- ▶ Revisions to the LCAP and Annual Update Template for the 2017-18 school year



Thank you!

