

Hacienda La Puente USD

Local Control & Accountability Plan (LCAP)

LCAP Update

Report to the Board of Education

November 16, 2017



LCAP Annual Update Timeline

Timeline	Stakeholder Engagement: LCAP Annual Update
October	<ul style="list-style-type: none"> Evaluate LCAP Year 1 progress & conduct needs assessment based on LCAP metrics & goals Align SPSAs to LCAP goals, priorities, actions Identify continuing and new LCAP Advisory Committee Members & convene LCAP Advisory Committee
November - December	<ul style="list-style-type: none"> Focus on and seek input based on needs assessment data to determine modifications or propose new goals, actions & services LCAP Survey for stakeholder input
January	<ul style="list-style-type: none"> Continue stakeholder input process & align emerging priorities with Governor's Budget
February - March	<ul style="list-style-type: none"> Continue seeking LCAP priorities based on consultation with stakeholders & community, and continue budget alignment process Continue Year 1 implementation and reflect on progress toward goals
April	<ul style="list-style-type: none"> LCAP Advisory Committee drafts proposals for LCAP priorities Present draft LCAP to DAC & DELAC for review & comment Superintendent responds to DAC and DELAC comments in writing Incorporate feedback from stakeholder groups into draft LCAP and refine LCAP goals, actions and strategies Revise & finalize draft LCAP & annual update
May	<ul style="list-style-type: none"> Provide public notice: Opportunity to comment on draft LCAP Finalize draft LCAP following Governor's May budget revision Public Hearing (LCAP and budget)
June	<ul style="list-style-type: none"> LCAP & budget provided for Board approval by June 30



Student LCAP Advisory Council Meeting #1

October 20, 2017



- ▶ 10 staff members from multi-departments facilitated the process
- ▶ 69 student representatives from all HLPUSD High Schools and Middle/K-8 Schools participated
 - ▶ Students inclusive LCAP student groups: Low income, English learner, foster and homeless youth, ASB & Leadership, GATE, Sports, Band, Clubs, special needs, boys, girls
- ▶ Students provided input on priorities for LCAP
- ▶ Students will return to sites, work with their administrators to get feedback, and will return for a second meeting in February, 2018 to share their sites' input for LCAP



LCAP Advisory Committee

Meeting Agenda #2

November 9, 2017

- ▶ Review the committee's objectives, scope of work, and norms
- ▶ Learn about the California School Dashboard Local Indicators and view DRAFT in progress
- ▶ Review districtwide *Student Climate and Mindset Survey* results
- ▶ Review and provide feedback on the Student Advisory Committee's input for LCAP priorities

Next Meeting: Thursday, January 18, 2018



2017-18 LCAP Survey Coming Soon!

- ▶ LCAP Survey - Hanover Research Group
 - ▶ Hanover Research is contracted to provide LCAP Survey design, response gathering, and data analysis services
 - ▶ Conducted HLPUSD's 2016-17 LCAP Survey
 - ▶ Over 6,000 survey respondents in 2016-17
- ▶ 2017-18 LCAP Survey prepared for launch:
 - ▶ November-December 2017 through January, 2018
 - ▶ Survey for Staff, Parents, Students
 - ▶ Available on a variety of platforms (on-line, smart-phone)
 - ▶ Languages: English, Spanish, Mandarin
 - ▶ Survey results and narrative analysis reports: February, 2018



Thank you!

