

Hacienda La Puente USD  
Local Control & Accountability Plan (LCAP)

# LCAP Update

Report to the Board of Education

February 14, 2019



# LCAP Annual Timeline

Timeline	Stakeholder Engagement & LCAP Development Process
<b>October</b>	<ul style="list-style-type: none"> <li>• Evaluate LCAP Year 2 progress &amp; begin needs assessment based on LCAP metrics &amp; goals</li> <li>• Align SPSAs to LCAP goals, priorities, actions</li> <li>• Identify continuing and new LCAP Advisory Committee Members &amp; convene LCAP Advisory Committee</li> </ul>
<b>November - December</b>	<ul style="list-style-type: none"> <li>• Focus on and seek input based on needs assessment data to determine modifications or propose new goals, actions &amp; services</li> <li>• LCAP Survey for stakeholder input</li> </ul>
<b>January</b>	<ul style="list-style-type: none"> <li>• Continue stakeholder input process &amp; align continuing &amp; emerging priorities with Governor's Budget</li> <li>• LCAP Survey for stakeholder input continues</li> </ul>
<b>February - March</b>	<ul style="list-style-type: none"> <li>• Continue seeking LCAP priorities based on consultation with stakeholders &amp; community, and continue budget alignment process</li> <li>• Continue Year 2 implementation and reflect on progress toward goals</li> </ul>
<b>April</b>	<ul style="list-style-type: none"> <li>• LCAP Advisory Committee drafts proposals for LCAP Year 3 continuing/expanding priorities</li> <li>• Present draft LCAP to DAC &amp; DELAC for review &amp; comment</li> <li>• Superintendent responds to DAC and DELAC comments in writing</li> <li>• Incorporate feedback from stakeholder groups into draft LCAP and refine LCAP goals, actions and strategies</li> <li>• Revise &amp; finalize draft LCAP &amp; annual update</li> </ul>
<b>May</b>	<ul style="list-style-type: none"> <li>• Provide public notice: Opportunity to comment on draft LCAP</li> <li>• Finalize draft LCAP following Governor's May budget revision</li> </ul>
<b>June</b>	<ul style="list-style-type: none"> <li>• Public Hearing (LCAP and budget)</li> <li>• LCAP &amp; budget provided for Board approval by June 30</li> </ul>



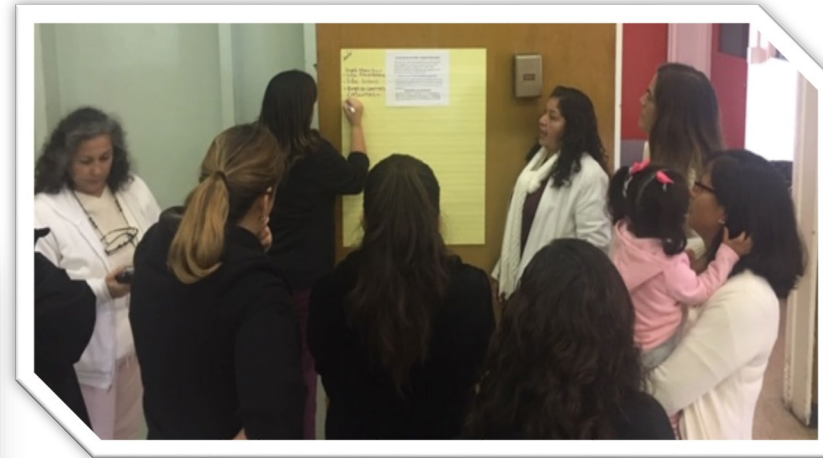
# 2018-19 LCAP Survey Update

Stakeholder Group	2014-15 Responses	2015-16 Responses	2016-17 Responses	2017-18 Responses	<i>2018-19 Responses (As of 2-7-19)</i>
PARENT	1,230	1,249	1,389	1,332	<b>1,515</b>
STAFF	438	287	932	1,089	<b>1,077</b>
STUDENT	320	360	3,692	6,163	<b>7,318</b>
<b>TOTAL</b>	1,988	1,902	6,013	8,584	<b>9,910</b>

- Survey closed: February 8, 2019
- Hanover Research will prepare an Analysis Report of the survey results by March, 2019



# Stakeholder Engagement for LCAP Priorities: DAC & DELAC Parents January, 2019



# LCAP Advisory Committee

## Meeting Agenda #4

February 7, 2019



- Review the committee's objectives, scope of work, and norms
- Review and provide feedback on DAC and DELAC parents' input for LCAP
- Review progress and provide feedback for LCAP  
Goals: Student Engagement & School Climate

*Next Meeting: Thursday, March 7, 2019*

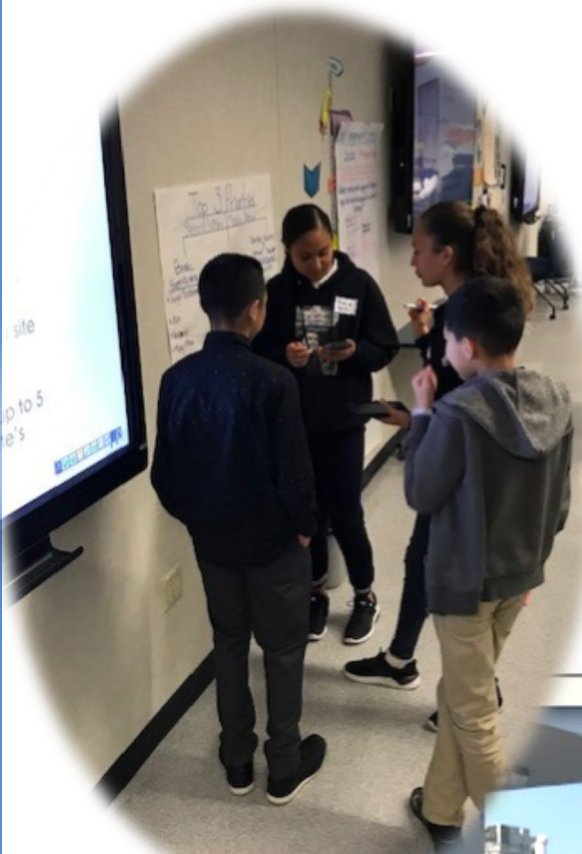




## Student LCAP Advisory Committee

- SFS, EA, & Multilingual Collaboration
- Student Representatives from all HLPUSD Middle and High Schools
- Meeting #2: Friday, February 9, 2019

**Students helped to facilitate activity back at school site with peers and returned with their input for District LCAP.**



Thank you!

