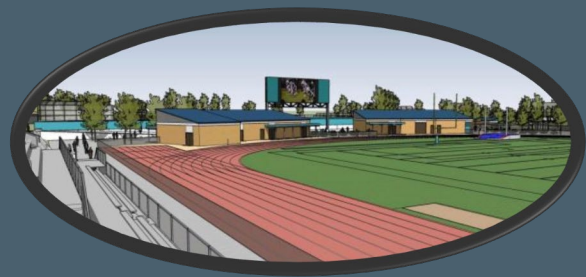




# Hacienda La Puente Unified School District

## Measure BB - Bond Projects Monthly Report



Regular Board Meeting  
September 20, 2018

Business Services Division

## Latest News

- On September 5<sup>th</sup>, 2018, the Citizens Bond Oversight Committee (CBOC) held its quarterly meeting in the District Office's La Puente Conference Room.

# Planning

- Accessibility compliance considerations are in progress for the following projects:

School	21 <sup>st</sup> Century Classrooms	Interim Housing	Architect
Cedarlane K-8	X	X	PBK
Grandview K-8	X		HED
Mesa Robles K-8	X	X	Office p.S.
Sparks MS	X		HED
Newton MS	X	X	HED
Workman ES	X		SVA
Nelson ES	X		TDM
Los Altos ES	X	X	TDM

# Planning – cont.

- HED was assigned the 21<sup>st</sup> Century Classroom projects at Newton MS and Sparks MS, and the Interim Housing Project at Newton MS.
- The assessment of building elements has been completed at 31 schools on the following slide.

# Planning – cont.

- Los Altos ES
- Nelson ES
- Workman ES
- Los Molinas ES
- Baldwin ES
- Sunset ES
- Wing Lane ES
- California ES
- Bixby ES
- Del Valle ES
- Grazide ES
- Kwis ES
- Los Robles ES
- Palm ES
- Sparks ES
- Temple ES
- Cedarlane K-8
- Grandview K-8
- Mesa Robles K-8
- Newton MS
- Orange Grove MS
- Sierra Vista MS
- Sparks MS
- Lassalette TK-8
- Fairgrove K-8
- Valinda K-8
- Amar
- La Puente HS
- Los Altos HS
- Wilson HS
- Workman HS

# Planning – cont.

- ❑ A meeting with DSA was conducted.
- ❑ DSA provided guidelines in addressing previously uncertified Measure BB bond projects.
- ❑ HED is preparing Design guidelines.
- ❑ Coordination with stakeholders to present the Design Guidelines is in progress.
- ❑ Draft budgetary estimates are being prepared by the architect for the Design Guidelines.
- ❑ The following slides are samples of draft documents.

# Planning – cont.

**HLPUSD 21st C Classroom Design Guidelines**  
**Budgetary Tool for Pre-K to Kindergarten 1030 s.f. Classrooms**  
**29'-6" W x 35'-6" L x 9'-6" H**

Item	Unit Area per Classroom	Unit Cost (s.f.)	Quantity/ Number of Classrooms	Recommended	Remarks
<b>CLASSROOM ARCHITECTURAL UPGRADES</b>					
<b>CLASSROOM INTERIORS UPGRADES</b>					
Demolition of Millwork	144	\$5.50	1	\$792.00	unit costs are in cubic feet (2 ft. deep x 12' wide x 6' tall = 144 cu. s.f.)
Patching and Painting walls	962	\$3.50	1	\$3,367.00	
Replace Flooring w/ Carpet	875	\$6.50	1	\$5,687.50	1030 s.f. x 85% = 875 s.f.
New resilient flooring in Wet Zone	155	\$10.00	1	\$1,550.00	1030 s.f. x 15% = 155 s.f.
New rubber base	130	\$3.50	1	\$455.00	per linear foot
Dry-Erase and Magnetic Surfaces	160	\$7.25	1	\$1,160.00	Recommend (2) 10' W x 8' H projection area with extra writing area
Tackable wall surfaces / Display	288	\$20.00	1	\$5,760.00	Recommended up to 30% of the non-Dry-Erase wall surfaces
New ADA sinks with counter	1	\$1,500.00	1	\$1,500.00	
<b>Subtotal</b>				<b>\$18,771.50</b>	
<b>TEACHER COLLABORATION WORKROOM INTERIORS UPGRADES</b>					
Demolition of Millwork; Patch and Paint Existing Walls	140	\$5.50	1	\$770.00	
Replace Flooring w/ Rubber Flooring, Linoleum, or LVT	145	\$9.00	1	\$1,305.00	
Tackable wall surfaces / Display	55	\$20.00	1	\$1,100.00	
<b>Subtotal</b>				<b>\$3,175.00</b>	
<b>CLASSROOM EXTERIOR UPGRADES - ARCHITECT OF RECORD TO ASSESS IF WINDOWS NEED REPLACEMENT</b>					

# Planning – cont.

Reglaze windows with Plexiglass	76	\$50.00	1	\$3,800.00	
Roller Shades at all windows	76	\$15.00	1	\$1,140.00	
<b>Subtotal</b>				<b>\$4,940.00</b>	
<b>CLASSROOM ARCHITECTURAL UPGRADES TOTAL</b>				<b>\$26,886.50</b>	
<b>21st C CLASSROOM FURNITURE &amp; TECHNOLOGY</b>					
<b>CLASSROOM AND TEACHER COLLABORATION WORKROOM FURNITURE</b>					
New Classroom Furniture and Mobile Storage		\$20,000.00	1	\$20,000.00	To be purchased by HLPUSD
<b>Subtotal</b>				<b>\$20,000.00</b>	
<b>CLASSROOM TECHNOLOGY</b>					
Short Throw Projectors	1	\$2,000.00	1	\$2,000.00	
Short Throw Projector Installation	1	\$1,000.00	1	\$1,000.00	
Teacher Laptop	1	\$1,300.00	1	\$1,300.00	
Printer	1	\$100.00	1	\$100.00	
Document Camera	1	\$400.00	1	\$400.00	
Portable Projector	1	\$400.00	1	\$400.00	
Speaker with Necklace/Lanyard Microphone	1	\$500.00	1	\$500.00	
Mini tablet with case	24	\$520.00	1	\$12,480.00	
Laptop Charging Cart	2	\$1,100.00	1	\$2,200.00	2 smaller laptop charging carts per classroom
Surface mounted outlets & data	0	\$350.00	1	\$0.00	
Additional wireless access point (as needed)	0	\$350.00	1	\$0.00	
<b>Subtotal</b>				<b>\$20,380.00</b>	
<b>21st C CLASSROOM FURNITURE &amp; TECHNOLOGY TOTAL</b>				<b>\$40,380.00</b>	
<b>Total Costs</b>				<b>\$67,266.50</b>	
20% for Accessibility (Kindergarten Restrooms)				\$13,453.30	
Construction Contingency - 10%				\$6,726.65	
<b>GRAND TOTAL</b>				<b>\$87,446.45</b>	



# Planning – cont.

- Currently evaluating:
  - DSA requirements for the 21<sup>st</sup> Century Classroom and Interim Housing projects.
  - School sites for future phases.



***Thank you!***