

Hacienda La Puente USD  
Local Control & Accountability Plan (LCAP)

# LCAP Update

Report to the Board of Education

September 6, 2018



# LCAP Goals

Annually, each California school district will, with meaningful stakeholder engagement, develop an LCAP to address 8 State Priority areas:



Basic Services



Implement State Academic Standards



Parent Participation



Student Achievement



Student Engagement



School Climate



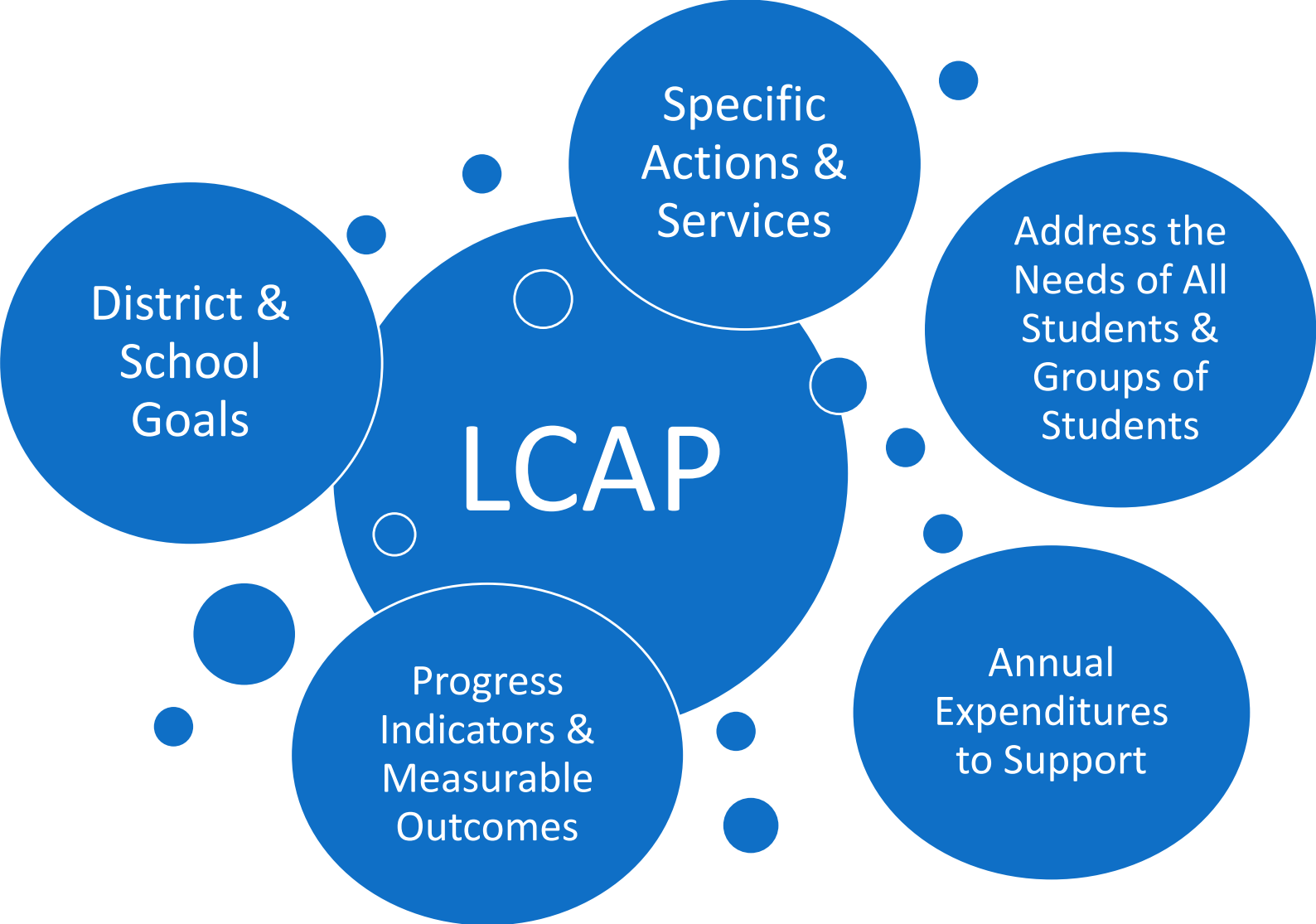
Course Access



Other Student Outcomes



# Local Control & Accountability Plan





## HLPUSD LCAP News

- 2018-19 LCAP is Year 2 of 3 Year plan
- Approved by the HLPUSD Board of Education on June 7, 2018
- HLPUSD LCAP approved by LA County Office of Education on August 7, 2018
- Approved LCAP is posted on the district website under the Quick Links tab: <http://www.hlpschools.org>



# LCAP Year 2 – Implementation Highlights

## June-September 2018



- High School Summer School
- Summer Bridge Intervention
- Summer Math Enrichment for 7<sup>th</sup> & 8<sup>th</sup> grade students
- Summer Professional Development:
  - K-12 History Social Science Adoption Training for teachers
  - Next Generation Science Standards (NGSS)
  - Code to the Future -7 schools
  - Teaching English Learners through the Arts Grant – 2 schools
  - DNA Summer Math Academy IV for teachers & administrators
- 2018-19 TK-12 Professional Development Plan – Differentiated PD options for teachers
  - 150 PD days offered July-May this year
- Teacher Induction Program & Clear Administrative Credential Program
- History Social Science Instructional materials implementation - Year 1
- ELA-ELD instructional materials & 2:1 technology device implementation - Year 3
- Mathematics instructional materials implementation - Year 4
- MTSS Framework Initiative Grant - Year 2
- Equity & Access Coordinator, TOSAs, College Counselor, & added new COSA
- 9 Student Support TOSAs and 1 COSA for elementary schools
- 30 Curriculum Committees – HS, MS, Elementary
- Code to the Future – 7 schools/Expanded to MS level





# Next Steps for LCAP

- Continue LCAP Year 2 (2018-19) implementation and monitor progress
  - Learn, reflect, adapt and grow
  - What are emerging priorities, challenges, changes or improvements?
- Implement Stakeholder Activities Timeline for the LCAP & Annual Update process for LCAP Year 3
  - Evaluate Year 2 progress
  - Conduct a needs assessment
  - Engage and consult with stakeholders
  - Update the LCAP goals, actions, and expenditures based on the needs assessment, implementation progress, and stakeholder engagement and feedback
  - DAC & DELAC Meetings include LCAP updates, engagement activities, and required consultation



# Stakeholder Engagement in the LCAP Process

- *Stakeholders* are students, parents, employees, & community members affected by decisions the district makes
- Districts must engage stakeholders in the LCAP process & must demonstrate in their LCAP how, over time, the involvement of stakeholders has supported improved outcomes for students
- Districts are required to consult with, or seek advice from:
  - Parents
  - Students
  - Local bargaining units
  - Teachers
  - Principals
  - Administrators & other school personnel



# LCAP Consultation Process: Required Advisory Committees

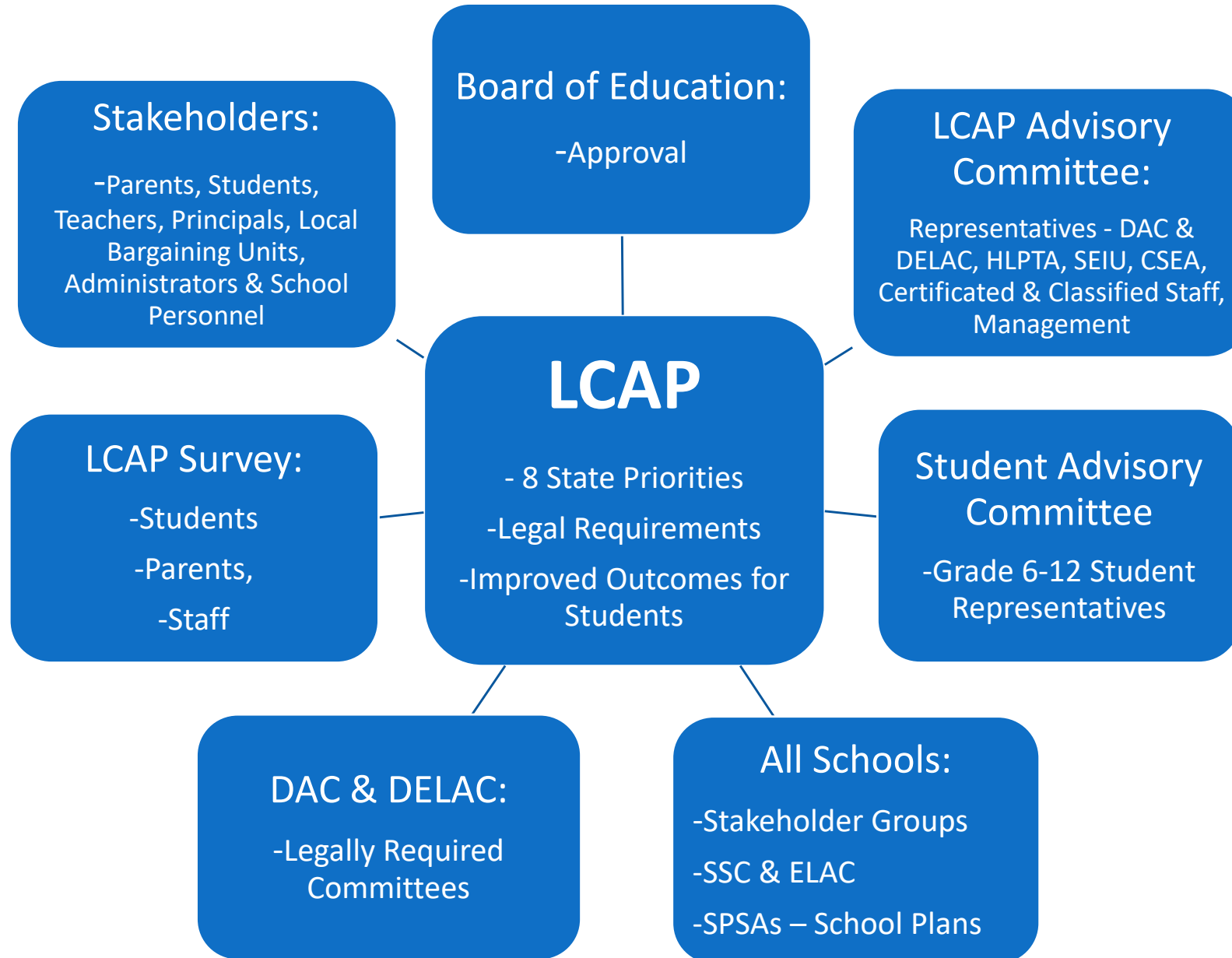


- Two LCAP advisory committees are required by law
  - Districts are required to establish a **parent advisory committee**
  - Districts with at least 15% and at least 50 English Learners must also establish an **English learner advisory committee**
  - Existing committees may be used for this purpose if they meet the requirements for these committees
- HLPUSD's two required LCAP advisory committees are:
  - District Advisory Committee (DAC)
  - District English Learner Advisory Committee (DELAC)





# HLPUSD LCAP Stakeholder Engagement Process



# LCAP Annual Timeline

Timeline	Stakeholder Engagement & LCAP Development Process
<b>October</b>	<ul style="list-style-type: none"> <li>Evaluate LCAP Year 2 progress &amp; begin needs assessment based on LCAP metrics &amp; goals</li> <li>Align SPSAs to LCAP goals, priorities, actions</li> <li>Identify continuing and new LCAP Advisory Committee Members &amp; convene LCAP Advisory Committee</li> </ul>
<b>November - December</b>	<ul style="list-style-type: none"> <li>Focus on and seek input based on needs assessment data to determine modifications or propose new goals, actions &amp; services</li> <li>LCAP Survey for stakeholder input</li> </ul>
<b>January</b>	<ul style="list-style-type: none"> <li>Continue stakeholder input process &amp; align continuing &amp; emerging priorities with Governor's Budget</li> <li>LCAP Survey for stakeholder input continues</li> </ul>
<b>February - March</b>	<ul style="list-style-type: none"> <li>Continue seeking LCAP priorities based on consultation with stakeholders &amp; community, and continue budget alignment process</li> <li>Continue Year 2 implementation and reflect on progress toward goals</li> </ul>
<b>April</b>	<ul style="list-style-type: none"> <li>LCAP Advisory Committee drafts proposals for LCAP Year 3 continuing/expanding priorities</li> <li>Present draft LCAP to DAC &amp; DELAC for review &amp; comment</li> <li>Superintendent responds to DAC and DELAC comments in writing</li> <li>Incorporate feedback from stakeholder groups into draft LCAP and refine LCAP goals, actions and strategies</li> <li>Revise &amp; finalize draft LCAP &amp; annual update</li> </ul>
<b>May</b>	<ul style="list-style-type: none"> <li>Provide public notice: Opportunity to comment on draft LCAP</li> <li>Finalize draft LCAP following Governor's May budget revision</li> <li>Public Hearing (LCAP and budget)</li> </ul>
<b>June</b>	<ul style="list-style-type: none"> <li>LCAP &amp; budget provided for Board approval by June 30</li> </ul>



Thank you!

