

HACIENDA LA PUENTE UNIFIED SCHOOL DISTRICT



School Site Improvement Projects

Regular Board Meeting
September 26, 2019

Business Services



Completed Projects

2019-2020



School Environment

Business Services: Completed Projects

Projects Completed as of September 26, 2019

Site	Item Description	Construct
Workman HS	Artificial Track and Field Phase I	Complete
District Office	Conference Room Remodel	Complete
Los Molinos	Exterior Painting	Complete
Sparks ES	Exterior Painting	Complete
Sparks MS	Exterior Painting	Complete
Wing Lane	Exterior Painting	Complete
Los Molinos	Floor Replacement - Interior Hallways	Complete
La Puente HS	Front Office Flooring	Complete
La Puente HS	Front Office Painting	Complete
Los Molinos	Hallway Flooring and Painting	Complete
Workman ES	Office Entry Doors and Gates	Complete
Grandview K-8	Roof Replacement	Complete
Los Molinos	Room 6 – 21 st Century Remodel	Complete
La Puente HS	Track Re-Surface	Complete

Historical and Planned Project Expenditures

La Puente Quad

Site	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
California	\$ 17,417	\$ 37,858	\$ 56,919	\$ 262,948	\$ 190,398	\$ 209,072	\$ 118,570	\$ 798,081	\$ -	\$ 1,691,262
La Puente HS	\$ 273,310	\$ 241,759	\$ 1,682,486	\$ 1,869,163	\$ 490,469	\$ 929,638	\$ 870,694	\$ 6,873,253	\$ 7,703,084	\$ 20,933,856
Lassalette	\$ 39,798	\$ 128,002	\$ 407,755	\$ 1,448,278	\$ 210,255	\$ 54,500	\$ 32,345	\$ 171,755	\$ -	\$ 2,492,688
Nelson	\$ 17,198	\$ 92,771	\$ 238,492	\$ 534,010	\$ 243,236	\$ 579,786	\$ 252,268	\$ 1,188,486	\$ -	\$ 3,146,247
Sparks ES	\$ 22,783	\$ 46,782	\$ 82,692	\$ 326,621	\$ 293,621	\$ 47,465	\$ 75,192	\$ 936,116	\$ 137,500	\$ 1,968,771
Sparks MS	\$ 21,927	\$ 35,551	\$ 59,994	\$ 703,911	\$ 291,372	\$ 70,300	\$ 91,047	\$ 422,681	\$ -	\$ 1,696,783
Sunset ES	\$ 11,713	\$ 87,809	\$ 10,253	\$ 335,142	\$ 410,718	\$ 36,364	\$ 13,309	\$ 867,282	\$ -	\$ 1,772,590
Temple	\$ 13,212	\$ 41,541	\$ 73,455	\$ 374,359	\$ 342,904	\$ 44,948	\$ 23,745	\$ 683,348	\$ 137,500	\$ 1,735,013
La Puente Quad Totals	\$ 417,358	\$ 712,072	\$ 2,612,047	\$ 5,854,431	\$ 2,472,973	\$ 1,972,072	\$ 1,477,170	\$ 11,941,002	\$ 7,978,084	\$ 35,437,209

Historical and Planned Project Expenditures

Los Altos Quad

Site	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
Kwis	\$ 15,374	\$ 50,566	\$ 140,869	\$ 685,421	\$ 185,886	\$ 45,427	\$ 27,435	\$ 801,586	\$ -	\$ 1,952,565
Los Altos ES	\$ 19,626	\$ 40,404	\$ 147,914	\$ 585,306	\$ 303,019	\$ 150,458	\$ 546,084	\$ 1,235,118	\$ 281,250	\$ 3,309,180
Los Altos HS	\$ 157,666	\$ 760,915	\$ 1,776,388	\$ 6,265,671	\$ 5,349,610	\$ 201,697	\$ 286,215	\$ 670,860	\$ 1,505,518	\$ 16,974,541
Los Molinos	\$ 19,659	\$ 26,999	\$ 131,222	\$ 1,012,303	\$ 1,099,402	\$ 652,817	\$ 225,714	\$ 1,309,964	\$ -	\$ 4,478,081
Los Robles	\$ 15,861	\$ 61,042	\$ 21,236	\$ 266,698	\$ 130,744	\$ 9,311	\$ 16,488	\$ 656,555	\$ -	\$ 1,177,934
Newton	\$ 27,313	\$ 67,638	\$ 47,141	\$ 929,251	\$ 307,106	\$ 726,797	\$ 593,833	\$ 178,290	\$ -	\$ 2,877,369
Orange Grove	\$ 22,564	\$ 426,101	\$ 93,119	\$ 1,318,672	\$ 365,854	\$ 71,928	\$ 150,803	\$ 58,309	\$ -	\$ 2,507,350
Palm Canyon	\$ -	\$ 5,055	\$ 5,015	\$ 94,361	\$ -	\$ -	\$ 6,650	\$ 25,000	\$ -	\$ 136,081
Palm ES	\$ 17,430	\$ 48,650	\$ 77,996	\$ 497,551	\$ 187,668	\$ 144,274	\$ 24,479	\$ 772,689	\$ -	\$ 1,770,738
Valley	\$ 34,020	\$ 23,944	\$ 266,148	\$ 163,578	\$ 144,154	\$ 63,640	\$ 43,860	\$ 410,223	\$ -	\$ 1,149,567
Los Altos Quad Totals	\$ 329,513	\$ 1,511,314	\$ 2,707,049	\$ 11,818,814	\$ 8,073,444	\$ 2,066,349	\$ 1,921,563	\$ 6,118,594	\$ 1,786,768	\$ 36,333,406

Historical and Planned Project Expenditures

Wilson Quad

Site	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
Bixby	\$ 14,041	\$ 53,146	\$ 171,301	\$ 654,883	\$ 278,403	\$ 101,495	\$ 39,307	\$ 958,738	\$ 437,500	\$ 2,708,814
Cedarlane	\$ 27,736	\$ 362,514	\$ 58,888	\$ 509,159	\$ 283,858	\$ 192,700	\$ 964,326	\$ 1,855,032	\$ -	\$ 4,254,213
Grazide	\$ 32,359	\$ 38,212	\$ 287,356	\$ 609,016	\$ 322,333	\$ 78,925	\$ 176,673	\$ 908,637	\$ -	\$ 2,453,511
Mesa Robles	\$ 50,096	\$ 90,653	\$ 353,282	\$ 1,033,081	\$ 574,876	\$ 173,502	\$ 654,972	\$ 269,501	\$ -	\$ 3,199,963
Stimson	\$ 35,230	\$ 17,639	\$ 10,862	\$ 99,793	\$ 16,599	\$ 66,819	\$ 10,202	\$ 283,706	\$ -	\$ 540,849
Wedgeworth	\$ 139,801	\$ 54,417	\$ 251,421	\$ 645,811	\$ 553,480	\$ 1,242,265	\$ 3,273,234	\$ 25,000	\$ -	\$ 6,185,429
Wilson HS	\$ 280,308	\$ 265,469	\$ 1,322,770	\$ 5,668,364	\$ 5,444,803	\$ 720,504	\$ 1,159,411	\$ 685,566	\$ 1,181,076	\$ 16,728,271
Wilson Quad Totals	\$ 579,571	\$ 882,050	\$ 2,455,880	\$ 9,220,107	\$ 7,474,352	\$ 2,576,210	\$ 6,278,125	\$ 4,986,180	\$ 1,618,576	\$ 36,071,050

Historical and Planned Project Expenditures

Workman Quad

Site	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
Baldwin	\$ 32,519	\$ 61,939	\$ 107,345	\$ 578,784	\$ 202,443	\$ 86,992	\$ 208,343	\$ 1,023,923	\$ 625,000	\$ 2,927,290
Del Valle	\$ 19,175	\$ 52,273	\$ 42,023	\$ 517,870	\$ 166,345	\$ 55,205	\$ 50,963	\$ 1,510,439	\$ -	\$ 2,414,292
Fairgrove	\$ 42,303	\$ 71,559	\$ 305,769	\$ 1,248,289	\$ 389,423	\$ 137,537	\$ 60,061	\$ 80,519	\$ 990,996	\$ 3,326,455
Grandview	\$ 52,638	\$ 82,538	\$ 192,843	\$ 1,135,710	\$ 738,089	\$ 254,371	\$ 555,259	\$ 2,484,255	\$ -	\$ 5,495,703
Sierra Vista	\$ 14,466	\$ 35,935	\$ 62,206	\$ 1,161,156	\$ 280,911	\$ 91,849	\$ 35,863	\$ 587,035	\$ -	\$ 2,269,419
Valinda	\$ 25,565	\$ 101,389	\$ 740,976	\$ 929,078	\$ 739,770	\$ 163,999	\$ 29,746	\$ 75,066	\$ 225,000	\$ 3,030,587
Wing Lane	\$ 14,678	\$ 57,667	\$ 530,250	\$ 397,192	\$ 573,684	\$ 78,939	\$ 23,939	\$ 930,788	\$ -	\$ 2,607,138
Workman ES	\$ 18,704	\$ 87,951	\$ 100,959	\$ 524,169	\$ 514,872	\$ 211,025	\$ 392,764	\$ 970,520	\$ -	\$ 2,820,964
Workman HS	\$ 52,417	\$ 535,019	\$ 1,745,177	\$ 910,649	\$ 381,552	\$ 537,098	\$ 4,781,042	\$ 68,914	\$ 12,079,578	\$ 21,091,446
Workman Quad Totals	\$ 272,464	\$ 1,086,270	\$ 3,827,548	\$ 7,402,896	\$ 3,987,089	\$ 1,617,016	\$ 6,137,979	\$ 7,731,459	\$ 13,920,574	\$ 45,983,294

Historical and Planned Project Expenditures

District Totals

Site	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
Amar & Child Development	\$ -	\$ 25,475	\$ 399,179	\$ 105,869	\$ 85,082	\$ 556,418	\$ 14,691	\$ 678,856	\$ -	\$ 1,865,570
Adult Education	\$ 63,574	\$ 751,862	\$ 344,739	\$ 3,100,658	\$ 1,378,259	\$ 2,092,441	\$ 6,377,919	\$ 8,045,500	\$ -	\$ 22,154,952
La Puente Quad	\$ 417,358	\$ 712,072	\$ 2,612,047	\$ 5,854,431	\$ 2,472,973	\$ 1,972,072	\$ 1,477,170	\$ 11,941,002	\$ 7,978,084	\$ 35,437,209
Los Altos Quad	\$ 329,513	\$ 1,511,314	\$ 2,707,049	\$ 11,818,814	\$ 8,073,444	\$ 2,066,349	\$ 1,921,563	\$ 6,118,594	\$ 1,786,768	\$ 36,333,406
Wilson Quad	\$ 579,571	\$ 882,050	\$ 2,455,880	\$ 9,220,107	\$ 7,474,352	\$ 2,576,210	\$ 6,278,125	\$ 4,986,180	\$ 1,618,576	\$36,071,050
Workman Quad	\$ 272,464	\$ 1,086,270	\$ 3,827,548	\$ 7,402,896	\$ 3,987,089	\$ 1,617,016	\$ 6,137,979	\$ 7,731,459	\$ 13,920,574	\$ 45,983,294
HLPUSD Totals	\$ 1,662,480	\$ 4,969,042	\$ 12,346,442	\$ 37,502,775	\$ 23,471,198	\$ 10,880,505	\$ 22,207,447	\$ 39,501,591	\$ 74,954,002	\$ 177,845,482



Projects In Progress

2019-2020

School Environment

Business Services: Current Projects

Projects In Progress as of September 26, 2019

Site	Item Description	Architect Plans	DSA Approval	Procurement	Construct	Target Date	Notes
Workman HS	Artificial Track and Field Phase II	Complete	In Progress			10/31/2020	Submitted to DSA. CEQA Initial Study Complete
Amar CC	Bottle Filling Stations	Complete	Complete	In Progress		10/31/2019	
Baldwin	Bottle Filling Stations	Complete	In Progress			12/31/2019	
Bixby	Bottle Filling Stations	Complete	In Progress			12/31/2019	
California	Bottle Filling Stations	Complete	In Progress			12/31/2019	
Cedarlane K-8	Bottle Filling Stations	Complete	Complete	In Progress		10/31/2019	
Del Valle	Bottle Filling Stations	Complete	In Progress			12/31/2019	
Dibble AS	Bottle Filling Stations	In Progress	In Progress			12/31/2019	
District Office	Bottle Filling Stations	In Progress	In Progress			12/31/2019	
Fairgrove K-8	Bottle Filling Stations	Complete	Complete	In Progress		10/31/2019	
Grandview K-8	Bottle Filling Stations	In Progress	In Progress			12/31/2019	
Grazide	Bottle Filling Stations	Complete	In Progress			12/31/2019	
Hudson AS	Bottle Filling Stations	In Progress	In Progress			12/31/2019	
Kwis ES	Bottle Filling Stations	Complete	Complete	In Progress		10/31/2019	
La Puente HS	Bottle Filling Stations	Complete	Complete	In Progress		10/31/2019	
Lassalette K-8	Bottle Filling Stations	Complete	Complete	In Progress		10/31/2019	
Los Altos HS	Bottle Filling Stations	In Progress	In Progress			12/31/2019	
Los Robles	Bottle Filling Stations	Complete	In Progress			12/31/2019	
Mesa Robles K-8	Bottle Filling Stations	In Progress	In Progress			12/31/2019	
Nelson	Bottle Filling Stations	Complete	In Progress			12/31/2019	
Newton	Bottle Filling Stations	In Progress	In Progress			12/31/2019	

School Environment

Business Services: Current Projects

Projects In Progress as of September 26, 2019

Site	Item Description	Architect Plans	DSA Approval	Procurement	Construct	Target Date	Notes
Orange Grove	Bottle Filling Stations	In Progress	In Progress			12/31/2019	
Palm Canyon	Bottle Filling Stations	In Progress	In Progress			12/31/2019	
Palm ES	Bottle Filling Stations	Complete	In Progress			12/31/2019	
Sierra Vista	Bottle Filling Stations	In Progress	In Progress			12/31/2019	
Sparks ES	Bottle Filling Stations	Complete	Complete	In Progress		10/31/2019	
Sparks MS	Bottle Filling Stations	In Progress	In Progress			12/31/2019	
Stimson LC	Bottle Filling Stations	Complete	In Progress			12/31/2019	
Sunset	Bottle Filling Stations	Complete	Complete	In Progress		10/31/2019	
Temple	Bottle Filling Stations	Complete	In Progress			12/31/2019	
Valinda	Bottle Filling Stations	In Progress	In Progress			12/31/2019	
Valley HS	Bottle Filling Stations	In Progress	In Progress			12/31/2019	
Wedgeworth	Bottle Filling Stations	Complete	Complete	In Progress		10/31/2019	
Willow AS	Bottle Filling Stations	In Progress	In Progress			12/31/2019	
Wilson HS	Bottle Filling Stations	Complete	Complete	In Progress		10/31/2019	
Wing Lane	Bottle Filling Stations	Complete	In Progress			12/31/2019	
Workman ES	Bottle Filling Stations	Complete	Complete	In Progress		10/31/2019	
Workman HS	Bottle Filling Stations	In Progress	In Progress			12/31/2019	
Willow AS	Concrete Replacement – Lunch Area	Complete	N/A	Congress	In Progress	09/31/2019	
Willow AS	Conference (North) Room Renovation	Complete	N/A	Complete	In Progress	10/31/2019	
Willow AS	Conference (South) Room Renovation	Complete	N/A	Complete		1/15/2020	
Cedarlane K-8	Covered Walkway	Complete	Complete	In Progress		1/15/2020	Bids Submitted
California	Exterior Painting	N/A	N/A			6/30/2020	
Grazide	Exterior Painting	N/A	N/A			6/30/2020	
Palm ES	Exterior Painting	N/A	N/A	Complete	In Progress	10/31/2019	
Wing Lane	Exterior Painting	N/A	N/A	Complete	Complete	10/31/2019	

School Environment

Business Services: Current Projects

Projects In Progress as of September 26, 2019

Site	Item Description	Architect Plans	DSA Approval	Procurement	Construct	Target Date	Notes
Workman HS	Exterior Painting	N/A	N/A	Complete	In Progress	10/15/19	
District Office	Fire Alarm	Complete	N/A	In Progress		8/30/2020	
Willow AS	Fire Alarm	Complete	Complete	In Progress		1/15/2020	Bid award 9/26/19
Cedarlane K-8	Fire Alarms	Complete	Complete	In Progress		1/15/2020	Bid award 9/26/19
Dibble AS	Fire Alarms	Complete	N/A	In Progress		1/15/2020	Bid award 9/26/19
Grandview K-8	Fire Alarms	Complete	Complete	In Progress		1/15/2020	Bid award 9/26/19
La Puente HS	Fire Alarms	Complete	Complete	In Progress		7/31/2020	Bid award 9/26/19
Los Altos ES	Fire Alarms	Complete	Complete	In Progress		1/15/2020	Bid award 9/26/19
Los Altos HS	Fire Alarms	In Progress				7/31/2020	
Mesa Robles K-8	Fire Alarms	Complete	Complete	In Progress		1/15/2020	Bid award 9/26/19
Nelson	Fire Alarms	Complete	Complete	In Progress		1/15/2020	Bid award 9/26/19
Newton	Fire Alarms	Complete	Complete	In Progress		1/15/2020	Bid award 9/26/19
Sparks MS	Fire Alarms	Complete	Complete	In Progress		1/15/2020	Bid award 9/26/19
Wilson HS	Fire Alarms	Complete	Complete	In Progress		1/15/2020	Bid award 9/26/19
Workman ES	Fire Alarms	Complete	Complete	In Progress		1/15/2020	Bid award 9/26/19
Workman HS	Fire Alarms	Complete	Complete	In Progress		7/31/2020	Bid award 9/26/19
Lassalette K-8	Front Landscape	In Progress				6/30/2020	
Sparks MS	Front Landscape	In Progress				6/30/2020	
Workman ES	Front Landscape	In Progress				6/30/2020	
Cedarlane K-8	Head Start Shade Structure Installation	Complete	Complete	Complete	In Progress	10/31/2019	
Los Altos ES	Interim Housing	Complete	Complete	Complete	In Progress	9/30/2019	Testing systems

School Environment

Business Services: Current Projects

Projects In Progress as of September 26, 2019

Site	Item Description	Architect Plans	DSA Approval	Procurement	Construct	Target Date	Notes
Baldwin	Irrigation Replacement	In Progress				7/31/2020	
Bixby	Irrigation Replacement	In Progress				12/31/2020	
Cedarlane K-8	Irrigation Replacement	Complete	N/A	In Progress		7/31/2020	Coordination with possible bond work.
Del Valle	Irrigation Replacement	Complete	Complete	In Progress		4/10/2020	Coordination with possible bond work.
Fairgrove K-8	Irrigation Replacement	In Progress				12/31/2020	
Grazide	Irrigation Replacement	In Progress	N/A			7/31/2020	Coordination with possible bond work.
Sierra Vista	Irrigation Replacement	Complete	Complete	In Progress		4/10/2020	Coordination with possible bond work.
Los Molinos	Kindergarten Portable Replacement	In Progress				7/15/2020	
Willow AS	Kitchen Remodel	Complete	N/A	Complete	In Progress	10/31/2019	
Baldwin	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting
Bixby	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting
California	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting
Del Valle	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting
Grazide	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting
Kwis ES	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting
Los Altos ES	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting
Los Molinos	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting
Los Robles	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting
Nelson	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting
Palm ES	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting
Sparks ES	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting

School Environment

Business Services: Current Projects

Projects In Progress as of September 26, 2019

Site	Item Description	Architect Plans	DSA Approval	Procurement	Construct	Target Date	Notes
Sunset	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting
Temple	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting
Wing Lane	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting
La Puente HS	Music Room Upgrades	N/A	N/A	In Progress		12/31/2019	
Wilson HS	Music Room Upgrades	N/A	N/A	In Progress		12/31/2019	
La Puente HS	New Kitchen	Complete	Complete	In Progress		10/31/2020	Re-bid in progress
La Puente HS	New Pool	Complete	Complete	In Progress		10/31/2020	Re-bid in progress
Del Valle	Office entry doors and gates	Complete	Complete			7/31/2020	Bid to be timed for Summer 2020 Work
Sparks ES	Office entry doors and gates	In Progress				7/31/2020	Bid to be timed for Summer 2020 Work
Temple	Office entry doors and gates	Complete	Complete			7/31/2020	Bid to be timed for Summer 2020 Work
Valinda	Office entry doors and gates	In Progress				7/31/2020	Bid to be timed for Summer 2020 Work
Grazide	Perimeter Wall Replacement	In Progress				12/31/2020	
Wedgeworth	Permanent School	Complete	In Progress			8/1/2021	Submitted to DSA. CEQA Draft Initial Study ready
District Office	Phase II HVAC Replacement	Complete	Complete	In Progress		12/31/2019	
Wilson HS	Photoshop Renovation	Complete	Complete	Complete	In Progress	10/31/2019	Working with teacher on dark room furniture
District Office	Police Office Replacement & Restrooms	In Progress	N/A			3/30/2020	
Los Altos ES	Portable Classroom Addition	In Progress				7/15/2020	
Willow AS	Restroom Renovation	Complete	N/A	In Progress		1/15/2020	Re-bid in progress



School Environment

Business Services: Current Projects

Projects In Progress as of September 26, 2019

Site	Item Description	Architect Plans	DSA Approval	Procurement	Construct	Target Date	Notes
Nelson	Synthetic Turf Installation	N/A	N/A	Complete	In Progress	9/30/2019	
Willow AS	Two-Story Building Renovation	In Progress				2/28/2020	

Track and Field Phase I

Workman High School



Track and Field Phase I

Workman High School



Track and Field Phase I

Workman High School



Track and Field Phase I

Workman High School



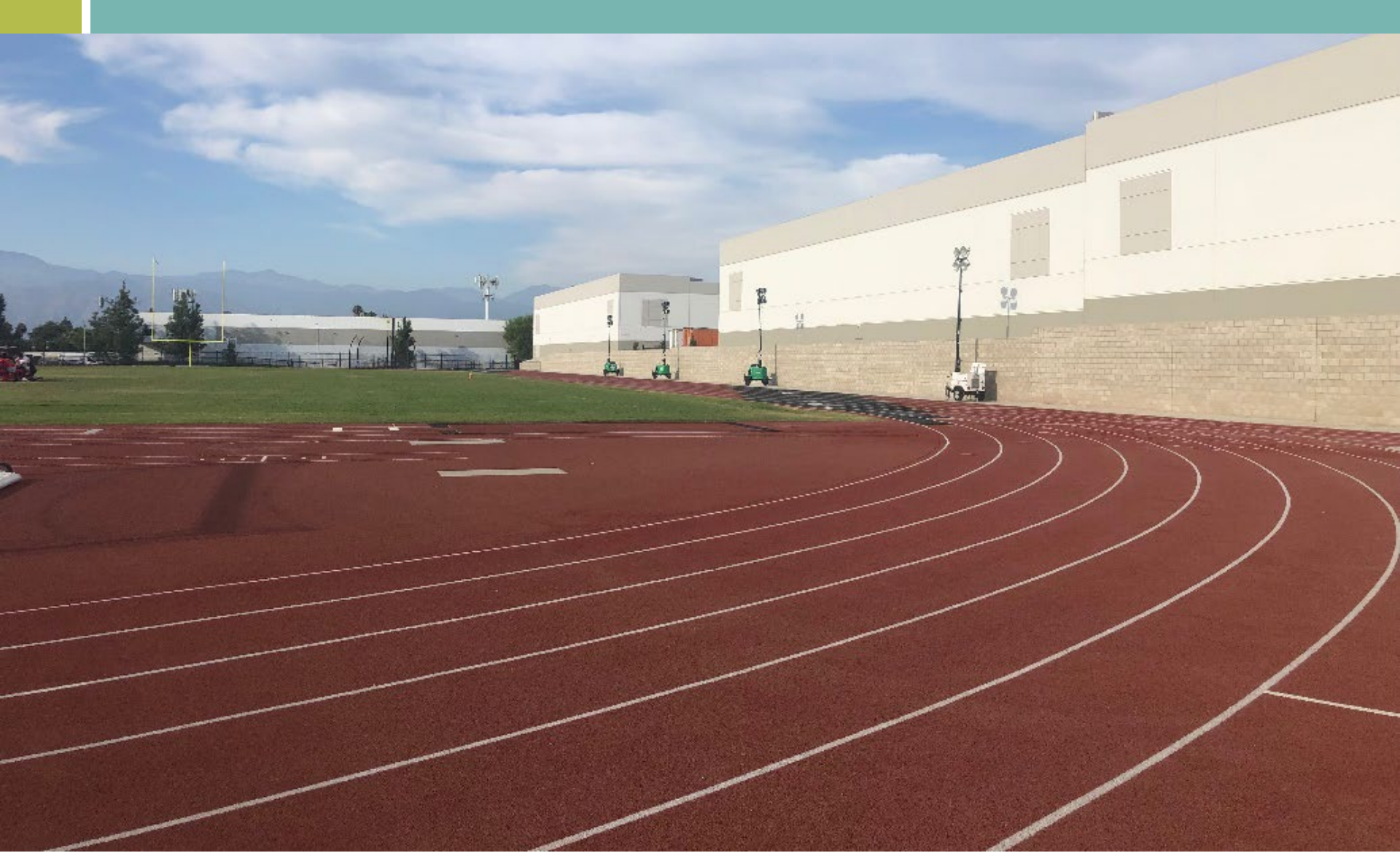
Track and Field Phase I

Workman High School



Track and Field Phase I

Workman High School



Track and Field Phase I

Workman High School



Track and Field Phase I

Workman High School





Next Report – October 2019