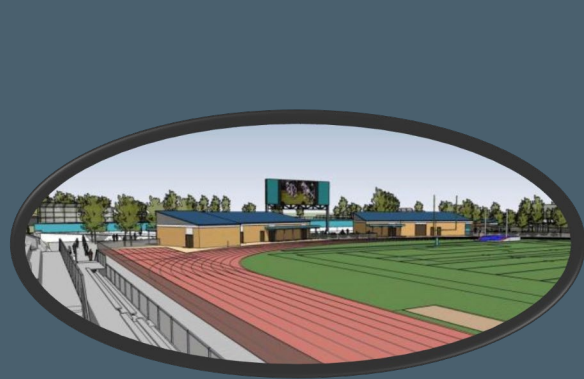




Hacienda La Puente Unified School District

Measure BB - Bond Projects Monthly Report



Regular Board Meeting
September 26, 2019

Business Services Division

Bond Projects

□ Official language on 2016 Ballot

To upgrade/repair all neighborhood school classrooms and retain/attract quality teachers by renovating all science, technology, engineering, art/math labs/classrooms, and athletic facilities; ensuring drinking water safety; repairing, constructing, equipping/acquiring educational facilities to prepare students for college and 21st century vocational jobs/careers, shall Hacienda La Puente Unified School District issue up to \$148,000,000 in bonds at legal rates, requiring audits, citizens' oversight, no money for administrators' salaries, and all funds used locally?

Bond Projects (Continued)

□ Official language on the \$70m Bond issuance statement

THE PROJECTS

Proceeds of the Bonds will be used to pay costs of issuance of the Bonds and for the purposes specified in the District's bond proposition submitted at the Election, which includes any of the following: providing the facilities and equipment needed for career training, advanced programs in math, science, technology, music, visual and performing arts programs, and technical education classes; Repairing or replacing worn out roofs, floors, plumbing, and electrical systems, providing improved, up-to-date- technology infrastructure and repairing athletic facilities and infrastructure; upgrading and repairing fire alarm systems to automatic systems, fire safety equipment, sprinklers and fire safety doors and security systems including security lighting, fencing, smoke detectors and emergency communications systems; installing energy efficient systems, improving heating, ventilation, air conditioning and lighting systems; upgrading instructional technology, providing and maintaining up-to-date technology including data and communication equipment, wireless systems, telecommunications and Internet and network connections; and upgrading and replacing electrical wiring, data networks and broadband, computers, hardware and infrastructure systems, classroom, and library technology and teaching equipment.

Facilities Needs

- Link to the Facilities Master Plan below
 - <http://hlpusd-ca.schoolloop.com/file/1379140869588/1379140869497/157501714438951341.pdf>
- Facilities needs total \$1,251,787,432

Bond Expenditures as of September 20, 2019

Expenditures:

Cost of Issuance Fees	\$ 465,750
Materials & Supplies	97,877
Planning Services Fees	<u>508,909</u>
Total Expenditures to Date	1,072,536
Committed Amounts to Date	11,090,532

Scheduled/Projected Expenditures:

Phase 1 and 2	\$ 32,000,000
Fire Alarm	6,000,000
Water Bottle Filler	1,000,000
Ceiling Tiles-Phase 4 Lighting Project	5,300,000
Furniture, Fixtures and Equipment	5,000,000
Future Phase Planning	<u>6,000,000</u>
Total Expenditures, Committed and Projected to date	\$ 67,463,068

Program/Construction Management

- ❑ May 6 – Director of Facilities (Bond) resignation
- ❑ Boards' direction to seek out Program/Construction Management services
- ❑ May 29 – Request for Proposal (RFP) issue
- ❑ June 27 – First round of interview with the Board
- ❑ July 25 – Second round of interview with the Board and selection of firms
- ❑ August 13 – Administration kick-off meeting with firms
- ❑ Through September 4 – Comments received from firms regarding master agreement. Forward to legal counsel for review.
- ❑ Through September 12 – Proposals received from firms
- ❑ September 26 – Administration met with legal counsel to finalize master agreement
- ❑ The master agreement will go to board for approval in October

1:1 Classroom Laptop Carts

- Laptop carts delivered to the following school sites to date:

Workman Quad	La Puente Quad	Los Altos Quad	Wilson Quad
Baldwin Academy	Lassalette	Kwis Elementary	Bixby Elementary
Del Valle	Sparks MS	Palm Elementary	Wedgeworth
Sierra Vista MS	La Puente HS	Orange Grove MS	Wilson HS
Workman HS		Los Altos HS	

1:1 Classroom Laptop Carts (Continued)

- Future deliveries are schedule as follows:

Workman Quad	La Puente Quad	Los Altos Quad	Wilson Quad
Winglane 9/26	Sparks ES 9/30	Newton MS 10/3	Cedarlane 10/1
Workman ES 9/26	Temple ES 9/30	Los Robles ES 10/3	Stimson 10/4
Valinda 9/27	Nelson ES 10/7	Los Molinos 10/7	Mesa Robles 10/4
Fairgrove 10/2	Amar Center 10/8	Los Altos ES 10/9	
Grandview 10/8	California 10/9	Palm Canyon 10/9	
	Sunset ES 10/10	Valley HS 10/10	

Planning

- ❑ Water Bottle Filling Stations - districtwide
 - ❑ Estimate cost \$1 m
- ❑ Fire Alarm Projects
 - ❑ Estimate cost \$6m district wide
 - ❑ 11 school sites DSA approved
 - ❑ Cedarlane
 - ❑ Workman HS
 - ❑ Sparks MS
 - ❑ Grandview
 - ❑ Mesa Robles
 - ❑ Workman ES
 - ❑ Nelson
 - ❑ Newton
 - ❑ Los Altos ES
 - ❑ Wilson HS
 - ❑ La Puente HS

Planning (Continued)

- ❑ Phase 4 Lighting project – Ceiling Tiles \$5.3m
- ❑ Phase 1 and 2 - \$32m
- ❑ Future Phase Planning - \$6m
- ❑ Furniture, Fixtures and Equipment - \$5m

Project Status

➤ **Los Altos ES**

- ▣ *Interim Housing*
 - 99% Construction
- ▣ *21st Century Classrooms*
 - DSA Backcheck

➤ **Newton MS**

- ▣ *Interim Housing*
 - 100% Construction Documents
 - Pending district final review before DSA submission
- ▣ *21st Century Classrooms*
 - 25% Construction Documents
 - Due in 5-6 weeks

Project Status (Continued)

➤ **Cedarlane Academy**

- ▣ *Interim Housing*
 - 55% Schematic Design
- ▣ *21st Century Classrooms*
 - 65% Schematic Design

➤ **Mesa Robles**

- ▣ *Interim Housing*
 - 20% Construction document
- ▣ *21st Century Classrooms*
 - 25% Programming
 - PBK has drawn the site and building backgrounds

Project Status (Continued)

➤ **Workman ES**

- ▣ *21st Century Classrooms*

- DSA Backcheck

➤ **Grandview Academy**

- ▣ *21st Century Classrooms*

- 25% Construction document

- Construction documents due in 5-6 weeks

Project Status (Continued)

➤ **Nelson ES**

- ▣ *21st Century Classrooms*

- DSA Backcheck

➤ **Sparks MS**

- ▣ *21st Century Classrooms*

- 25% Construction Documents

- Due in 5-6 weeks

Work in Progress



1-1 Laptop Carts Deliveries



Baldwin 8/26/19
Classroom Laptop Cart Delivery



Baldwin 8/19/19
Teacher Laptop Delivery

1-1 Laptop Carts Deliveries



Del Valle 9/25/2019
Classroom Laptop Cart Delivery



Del Valle 8/19/2019
Teacher Laptop Delivery

1-1 Laptop Carts Deliveries



Sierra Vista 9/19/19
Classroom Cart Delivery



Sierra Vista 9/19/19
Teacher Laptop Delivery

1-1 Laptop Carts Deliveries



Kwis 8/26/19
Classroom Laptop Cart Delivery



Kwis 8/19/19
Teacher Laptop Delivery

1-1 Laptop Carts Deliveries



Workman HS 9/6/19
Classroom Cart Delivery

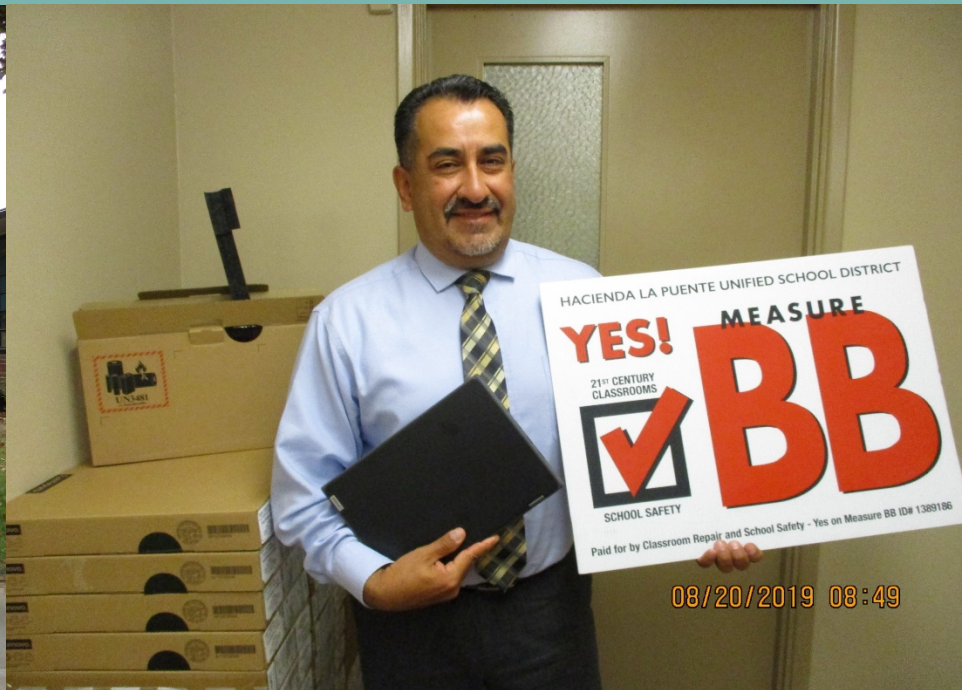


Workman HS 8/19/19
Teacher Laptop Delivery

1-1 Laptop Carts Deliveries



La Puente High School 9/16/19
Classroom Laptop Cart Delivery



La Puente High School 8/20/19
Teacher Laptop Delivery

1-1 Laptop Carts Deliveries



Lassalette 8/27/19
Classroom Laptop Cart Delivery



Lassalette 8/27/19
Teacher Laptop Delivery

1-1 Laptop Carts Deliveries



Sparks MS 9/20/19
Classroom Laptop Cart Delivery



Sparks MS 9/20/19
Teacher Laptop Delivery

1-1 Laptop Carts Deliveries



Orange Grove MS 9/23/19
Classroom Laptop Cart Delivery



Orange Grove MS 8/19/19
Teacher Laptop Delivery

1-1 Laptop Carts Deliveries



Palm 9/28/19
Classroom Laptop Cart Delivery



Palm 8/19/19
Teacher Laptop Delivery

1-1 Laptop Carts Deliveries



Los Altos High School 9/12/19
Classroom Laptop Cart Delivery



Los Altos High School 8/19/19
Teacher Laptop Delivery

1-1 Laptop Carts Deliveries



Wedgeworth 9/24/19
Classroom Laptop Cart Delivery



Wedgeworth 8/20/19
Teacher Laptop Delivery

1-1 Laptop Carts Deliveries



Bixby 8/28/19
Classroom Laptop Cart Delivery



Wilson HS 9/18/19
Teacher Laptop Delivery



Thank you!