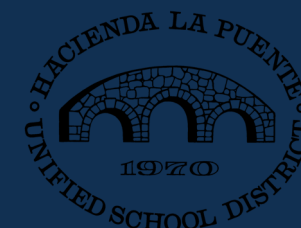


Hacienda La Puente USD  
Local Control & Accountability Plan (LCAP)

# LCAP Update

Report to the Board of Education

October 10, 2019

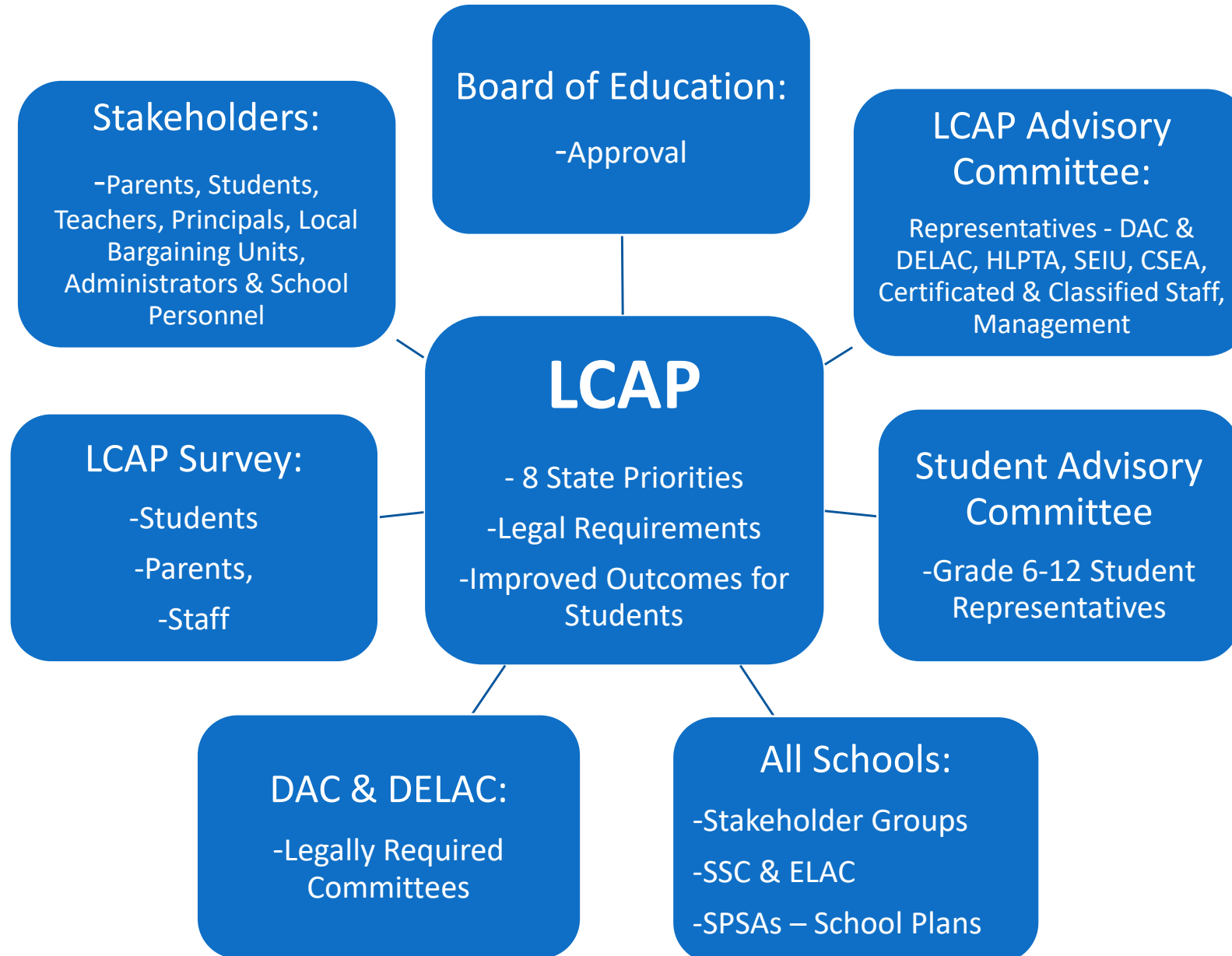


# LCAP Annual Timeline

Timeline	Stakeholder Engagement & LCAP Development Process
<b>October</b>	<ul style="list-style-type: none"> <li>Evaluate LCAP Year 3 progress &amp; begin needs assessment based on LCAP metrics &amp; goals</li> <li>Align SPSAs to LCAP goals, priorities, actions</li> <li>Identify continuing and new LCAP Advisory Committee Members &amp; convene LCAP Advisory Committee</li> </ul>
<b>November - December</b>	<ul style="list-style-type: none"> <li>Focus on and seek input based on needs assessment data to determine modifications or propose new goals, actions &amp; services</li> <li>LCAP Survey for stakeholder input</li> </ul>
<b>January</b>	<ul style="list-style-type: none"> <li>Continue stakeholder input process &amp; align continuing &amp; emerging priorities with Governor's Budget</li> <li>LCAP Survey for stakeholder input continues</li> </ul>
<b>February - March</b>	<ul style="list-style-type: none"> <li>Continue seeking LCAP priorities based on consultation with stakeholders &amp; community, and continue budget alignment process</li> <li>Continue Year 3 implementation and reflect on progress toward goals</li> </ul>
<b>April</b>	<ul style="list-style-type: none"> <li>LCAP Advisory Committee drafts proposals for 2020-23 LCAP Year 1 continuing/expanding priorities</li> <li>Present draft LCAP to DAC &amp; DELAC for review &amp; comment</li> <li>Superintendent responds to DAC and DELAC comments in writing</li> <li>Incorporate feedback from stakeholder groups into draft LCAP and refine LCAP goals, actions and strategies</li> <li>Revise &amp; finalize draft LCAP &amp; annual update</li> </ul>
<b>May</b>	<ul style="list-style-type: none"> <li>Provide public notice: Opportunity to comment on draft LCAP</li> <li>Finalize draft LCAP following Governor's May budget revision</li> <li>Public Hearing (LCAP and budget)</li> </ul>
<b>June</b>	<ul style="list-style-type: none"> <li>LCAP &amp; budget provided for Board approval by June 30</li> </ul>



# HLPUSD LCAP Stakeholder Engagement Process



# LCAP Stakeholder Engagement

## The Role of the LCAP Advisory Committee

- Engage as representative stakeholders in the Local Control and Accountability Plan (LCAP) process in support of transparency and improved student performance and outcomes
- Develop proposals for modifications to LCAP goals, performance indicators, actions and services in support of the eight state priorities, in alignment to the requirements for implementation of the Local Control Funding Formula
- Opportunities for consultation with employee associations
- **The *Board of Education*** gives final approval to both the LCAP and the district budget, and ensures that they are consistent and represent the community's interest



# 2019-20 LCAP Advisory Committee Meetings

- LCAP Advisory Committee representatives include:
  - DAC and DELAC Parents
  - HLPTA, SEIU, CSEA Members
  - Certificated and Classified Employees
  - District Management
- Six LCAP Advisory Committee meetings are scheduled from 3:30 to 5:30 p.m. in the LA Puente Conference Room, District Office, on the following dates:
  - October 3, 2019
  - November 7, 2019
  - January 9, 2020
  - February 6, 2020
  - March 12, 2020
  - April 16, 2020



# 2019-20 LCAP Advisory Committee

## Meeting Agenda #1 10-3-19



- Establish a common understanding of the LCAP and the advisory committee's role in the LCAP process
- Review of the Local Control Funding Formula (LCFF) and LCAP
- Overview of HLPUSD LCAP Year 3 elements and contents
- Reflection and feedback on LCAP areas of strength/challenges
- Review of HLPUSD 2018-19 CAASPP summary results

***Next Meeting: Thursday, November 7, 2019***



# LCAP News and Next Steps:



## Student LCAP Advisory Committee

- Session 1: Friday, October 25, 2019 from 10:00-1:30 p.m.
- Student representatives from all HLPUSD High Schools and Middle/K-8 Schools
  - Students inclusive of LCAP targeted student groups, ASB & Leadership, GATE, Sports, Band, & Clubs
- Student representatives will give their input, and gather input from their schools' student body and staff for Session 2 in February



## 2019-20 LCAP Survey:

- Survey for Staff, Parents, Students
- Available on a variety of platforms (on-line, smart-phone)
- Languages: English, Spanish, Mandarin
- Projected survey timeline: November – December, 2019
- Survey results and narrative analysis reports: February –March, 2020



Thank you!

