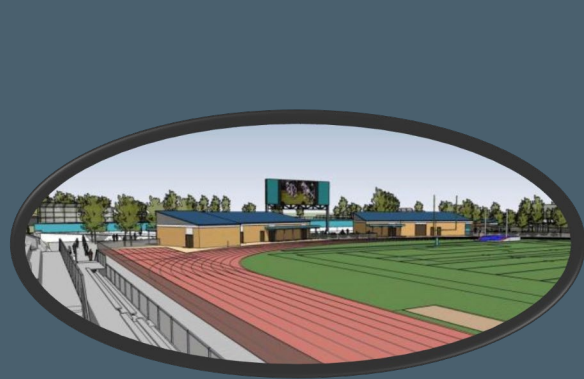




Hacienda La Puente Unified School District

Measure BB - Bond Projects Monthly Report



Regular Board Meeting
October 24, 2019

Business Services Division

Bond Expenditures as of October 18, 2019

Expenditures:

Cost of Issuance Fees	\$ 465,750
Materials & Supplies	8,517,735
Planning Services Fees	<u>539,744</u>

Total Expenditures to Date	9,523,229
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Committed Amounts to Date	4,534,635
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Scheduled/Projected Expenditures:

Phase 1 and 2	\$ 32,000,000
Fire Alarm	6,000,000
Water Bottle Filler	1,000,000
Ceiling Tiles-Phase 4 Lighting Project	5,300,000
Furniture, Fixtures and Equipment	5,000,000
Future Phase Planning	<u>6,000,000</u>

Total Expenditures, Committed and Projected to date	\$ 69,357,864
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Planning

■ Fire Alarm Projects

- Bid was awarded on September 26, 2019

- 11 school sites DSA approved

- Cedarlane
- Grandview
- Nelson
- Wilson HS
- Workman HS
- Mesa Robles
- Newton
- Los Altos HS
- Sparks MS
- Workman ES
- Los Altos ES

- The contractor is currently working on site assessments and will provide a phasing schedule for the 11 school sites.

Planning

- ❑ 1:1 Laptop Carts delivered to all school sites
- ❑ Program/Construction Management
 - ❑ Cumming signed the master agreement and project letter will be signed after kickoff meeting
 - ❑ Kickoff meeting for Phase 1 and Phase 2 schedule for this Friday
 - ❑ Bernards Brother master agreement will be presented to the Board of Education at the next schedule board meeting

Planning (Continued)

■ Phase 4 Lighting project – Ceiling Tiles

- ❑ All materials have been ordered
- ❑ Schneider Electric mobilizing lighting equipment
- ❑ Estimated schedule of completion January 2021

■ Furniture, Fixtures and Equipment

- ❑ Lakeshore working on quote for Amar Children's Center classrooms
- ❑ Estimated schedule of completion December 2019

Project Status

➤ **Los Altos ES**

▣ *Interim Housing*

- Construction Complete now in Close Out Phase
 - Punch list submitted to GDL and Mobile Modular

▣ *21st Century Classrooms*

- DSA Backcheck

➤ **Newton MS**

▣ *Interim Housing*

- 100% Construction Documents

▣ *21st Century Classrooms*

- 50% Construction Documents

Project Status (Continued)

➤ **Cedarlane Academy**

▣ *Interim Housing*

- 55% Schematic Design

▣ *21st Century Classrooms*

- 65% Schematic Design

➤ **Mesa Robles**

▣ *Interim Housing*

- 55% Construction document
- DSA appointment schedule for November 26, 2019
- Upon approval by DSA, estimated schedule for bidding in December-January

Project Status (Continued)

➤ **Workman ES**

- ▣ *21st Century Classrooms*

- DSA Backcheck

➤ **Grandview Academy**

- ▣ *21st Century Classrooms*

- 50% Construction document

Project Status (Continued)

➤ **Nelson ES**

- ▣ *21st Century Classrooms*

- DSA Backcheck

➤ **Sparks MS**

- ▣ *21st Century Classrooms*

- 50% Construction Documents

- Due in 5-6 weeks

Work in Progress



Measure BB Bond:
District purchasing,
facilities, and
technology staff
planning for upgrades
of fire alarm systems
and 20 year old fiber
optic network cable at
school sites
(10/21/2019)

Open House



- Students trying out sample flexible furniture and seatings provided by Lakeshore

1:1 Laptop Carts



Sunset
Elementary
School

1:1 Laptop Carts



Mesa Robles
Middle
School

1:1 Laptop Carts



Valley
Alternative
High School

1:1 Laptop Carts



Nelson
Elementary
School

1:1 Laptop Carts



Grandview
College
Preparatory
Academy

1:1 Laptop Carts



Los Molinos
Elementary
School

1:1 Laptop Carts



California
Elementary

1:1 Laptop Carts



Stimson
Learning
Center

1:1 Laptop Carts

Amar
Children's
Center



1:1 Laptop Carts

Los Altos
Elementary
School



1:1 Laptop Carts

Fairgrove
Academy





Thank you!