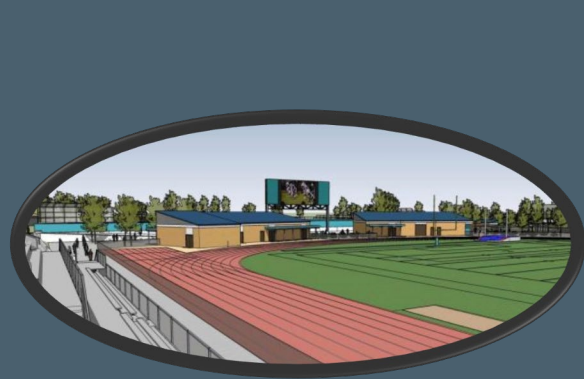




Hacienda La Puente Unified School District

Measure BB - Bond Projects Monthly Report



Regular Board Meeting
November 14, 2019

Business Services Division

Bond Expenditures as of November 8, 2019

Expenditures:

Cost of Issuance Fees	\$ 465,750
Materials & Supplies	8,517,735
Planning Services Fees	<u>571,228</u>

Total Expenditures to Date	9,554,713
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Committed Amounts to Date	11,787,547
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Scheduled/Projected Expenditures:

Phase 1 and 2	\$ 32,000,000
Fire Alarm	4,167,195
Water Bottle Filler	967,400
Ceiling Tiles-Phase 4 Lighting Project	726,586
Furniture, Fixtures and Equipment	4,200,000
Future Phase Planning	<u>6,000,000</u>

Total Expenditures, Committed and Projected to date	\$ 69,403,441
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Planning

❑ Fire Alarm Projects

❑ 11 school sites DSA approved

- Cedarlane
- Grandview
- Nelson
- Wilson HS
- Workman HS
- Mesa Robles
- Newton
- Los Altos HS
- Sparks MS
- Workman ES
- Los Altos ES

❑ The contractor is currently working on site assessments and will provide a phasing schedule for the 11 school sites.

❑ The first school scheduled for work is Nelson Elementary. A pre-construction meeting was held Thursday, November 14

Planning (Continued)

- Phase 4 Lighting project – Ceiling Tiles
 - Delivery of materials in process
 - Schneider Electric mobilizing lighting equipment
 - Containers delivered to Baldwin, Grazide, Los Altos ES, Los Molinos, Nelson, Sparks ES, Wing Lane and Facilities
 - Lighting replacement
 - Lighting 80% complete at Stimson
 - Lighting starts November 20 at Workman ES
- Estimated schedule of completion January 2021

Planning (Continued)

- ❑ Furniture, Fixtures and Equipment
 - ❑ 21st Century Classroom Furniture
 - ❑ 38 Child Development classroom
 - ❑ Layouts approved and purchase order issued
 - ❑ Work will start at Thanksgiving break
 - ❑ Schedule of completion December 2019

Planning

□ Program/Construction Management

- Bernards Brother master agreement will be presented to the Board of Education for approval
- Phase 3 and Phase 4 school sites are as follows:

	La Puente Quad	Los Altos Quad	Wilson Quad	Workman Quad
<i>Phase 1</i>	<i>Nelson</i>	<i>Newton</i>	<i>Cedarlane</i>	<i>Workman ES</i>
<i>Phase 2</i>	<i>Sparks MS</i>	<i>Los Altos ES</i>	<i>Mesa Robles</i>	<i>Grandview</i>
Phase 3	California	Orange Grove	Grazide	Baldwin
Phase 4	Sunset	Los Molinos	Stimson	Fairgrove

Project Status

➤ **Los Altos ES - TDM**

▣ *Interim Housing*

- Construction Complete and ready to be occupied

▣ *21st Century Classrooms*

- 100% Construction Documents - DSA Backcheck appointment awaiting certification of five open DSA Applications

➤ **Newton MS - HED**

▣ *Interim Housing*

- 100% Construction Documents

▣ *21st Century Classrooms*

- 100% Construction Documents - DSA Backcheck appointment awaiting certification of one open DSA Applications

Project Status (Continued)

➤ **Cedarlane Academy - PBK**

- ▣ *Interim Housing*
 - 75% Schematic Design
- ▣ *21st Century Classrooms*
 - 75% Construction Documents

➤ **Workman ES - SVA**

- ▣ *21st Century Classrooms*
 - DSA Backcheck appointment scheduled for December 11, 2019
 - Upon approval by DSA, estimated schedule for bidding in January

Project Status (Continued)

➤ **Grandview Academy - HED**

- ▣ *21st Century Classrooms*
 - 75% Construction Document

➤ **Mesa Robles**

- ▣ *Interim Housing - tBP*
 - 55% Construction Documents
 - DSA appointment schedule for November 26, 2019
 - Upon approval by DSA, estimated schedule for bidding in December-January
- ▣ 21st Century Classrooms – **OFFICE p.S.** reassigned to **PBK**
 - Scope and budget review with Cumming yesterday
 - Site walk schedule for Thanksgiving week

Project Status (Continued)

➤ **Nelson ES - TDM**

▣ *21st Century Classrooms*

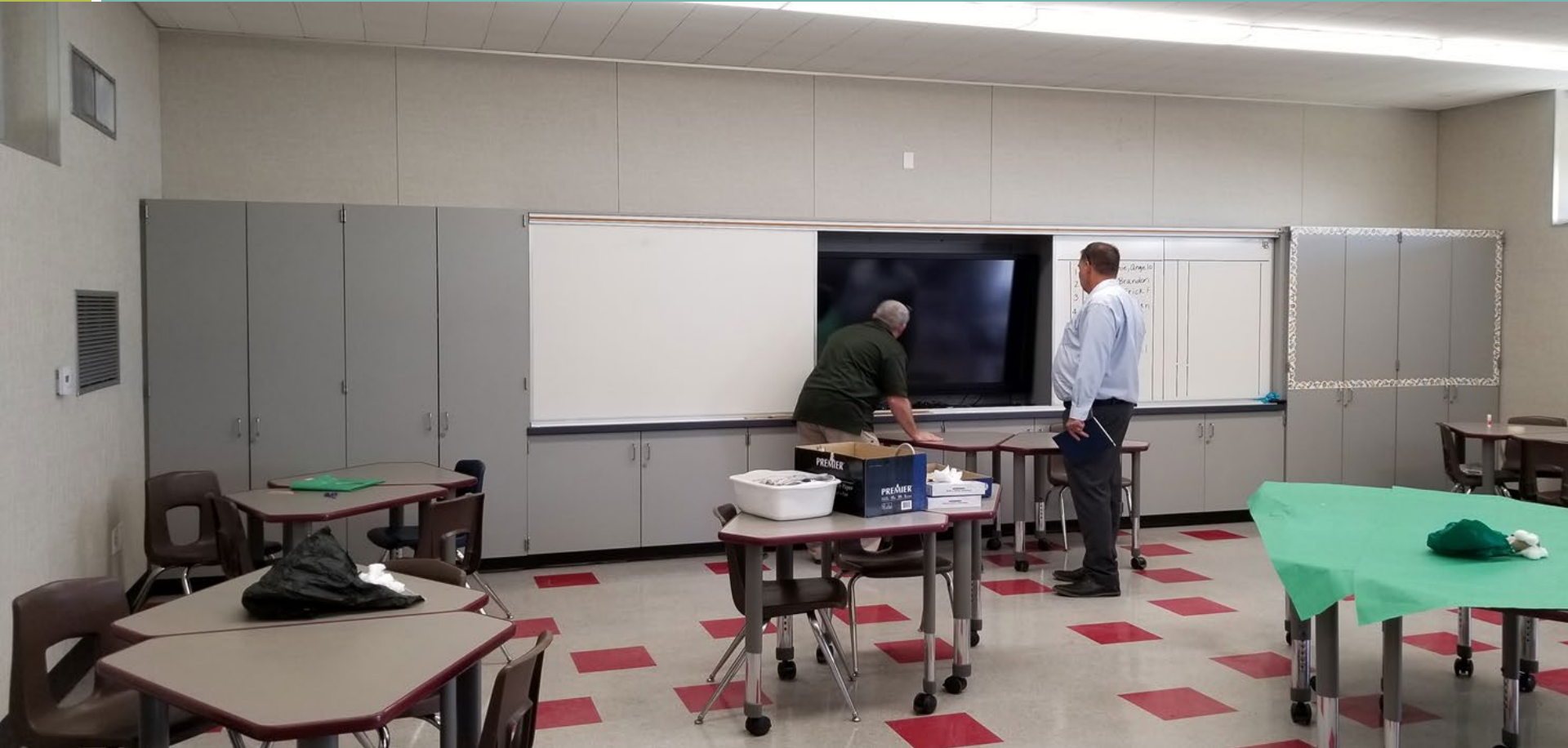
- DSA Backcheck ready. Appointment pending DSA certification of outstanding Application

➤ **Sparks MS - HED**

▣ *21st Century Classrooms*

- 50% Construction Documents
- Due in 5-6 weeks

Work in Progress



Cumming visiting sample model classrooms

Team Members

- Cumming's team members include:
 - Jessica Morley Program Director
 - Louis Ramos Senior Project Manager
 - William “Bill” Phillips Construction Manager

Completed to Date

- Cumming Program Implementation - completed
 - Reviewed the Guidelines for the 21st Century Classroom renovations
 - Met with Phase 1 architectural teams to assess progress, gather and analyze work to date and update project status.
 - Toured the prototype classrooms at the target campuses
 - Toured the Phase 1 Schools
 - Reviewed the Bond Language
 - Defined and streamlining the decision-making process
 - Reviewed and compared the Architect's Contract Language, Letter Agreements and their scopes of work
 - Reviewed and analyzed the initial cost estimates from the Architects, the Bond Allocation and the District Staff estimates

Progress Going Forward

- Cumming is currently developing procedures, processes, and policies which include but are not limited to the following:
 - Solidifying project scopes tailored to site specific conditions
 - Validating all scopes with Bond budget for balance and equity
 - Defining and coordinating efforts and timelines for project delivery (i.e. classroom move-out, demolition, construction, relocations, certification, etc.)
 - Refining individual specifications into District Standard Specifications
 - Implementing status reporting and communications on a project by project log
 - Developing and coordinating the projects schedules for “unit bid contractor scopes” in concert with the design bid build scopes

Next Steps...

□ Cumming next steps on-going

- Reviewing, validating, and analyzing the scopes of work to conform with and align with program intent, equity and budget;
- Reviewing the preliminary estimates and validating the budgets; on Phase 2
- Reviewing, comparing, validating and assessing, preliminary specifications, drawings, and contracts
- Reviewing Phase 1 drawings for feasibility and constructability to minimize change orders
- Drafting the Master Schedule
- Reviewing and vetting the campus move, demo and construction logistics



Thank you!