



Hacienda La Puente Unified School District

Measure BB - Bond Projects Monthly Report



Regular Board Meeting
December 12, 2019

Business Services Division

Bond Expenditures as of December 5, 2019

Expenditures:

Cost of Issuance Fees	\$ 465,750
Materials & Supplies	8,582,283
Planning Services Fees	<u>757,949</u>

Total Expenditures to Date 9,805,982

Committed Amounts to Date 11,547,428

Scheduled/Projected Expenditures:

Phase 1 and 2	\$ 32,000,000
Fire Alarm	4,167,195
Water Bottle Filler	967,400
Ceiling Tiles-Phase 4 Lighting Project	726,586
Furniture, Fixtures and Equipment	4,200,000
Future Phase Planning	<u>6,000,000</u>

Total Expenditures, Committed and Projected to date **\$ 69,414,591**

Planning

❑ Fire Alarm Projects

❑ 11 school sites DSA approved

- Cedarlane
- Grandview
- Nelson
- Wilson HS
- Workman HS
- Mesa Robles
- Newton
- Los Altos HS
- Sparks MS
- Workman ES
- Los Altos ES

❑ Pre-construction site walks completed at all sites

❑ Sparks MS

- ❑ Kicked off meeting on December 5, 2019
- ❑ Work starts next Monday December 16, 2019

❑ Contractor will move to Newton, Grandview, Mesa Robles and Cedarlane as work progresses

Planning (Continued)

- ❑ Phase 4 Lighting project – Ceiling Tiles
 - ❑ Delivery of materials in process
 - ❑ Schneider Electric mobilizing lighting equipment
 - ❑ Containers delivered to Baldwin, Grazide, Los Altos ES, Los Molinos, Nelson, Sparks ES, Wing Lane and Facilities
 - ❑ Lighting replacement
 - ❑ Lighting complete at Stimson
 - ❑ Lighting started November 20th at Workman ES
- ❑ Estimated schedule of completion January 2021

Planning (Continued)

- ❑ Furniture, Fixtures and Equipment
 - ❑ 21st Century Classroom Furniture
 - ❑ 38 Child Development classroom
 - ❑ Delivery completed to all sites except Amar
 - ❑ Amar to be complete by December 20th
 - ❑ Work is ahead of target completion date of December 31, 2019

Planning

- ❑ Program/Construction Management
 - ❑ Balfour Beatty master agreement will be presented to the Board of Education for approval
 - ❑ Bernards signed the master agreement

Project Status

➤ **Los Altos ES - TDM**

▣ *Interim Housing*

- Construction Complete and ready to be occupied

▣ *21st Century Classrooms*

- 100% Construction Documents - DSA Backcheck appointment awaiting certification of four open DSA Applications

➤ **Newton MS - HED**

▣ *Interim Housing*

- 100% Construction Documents

▣ *21st Century Classrooms*

- 100% Construction Documents - DSA Backcheck appointment awaiting certification of one open DSA Applications

Project Status (Continued)

➤ **Cedarlane Academy - PBK**

- ▣ *Interim Housing*
 - 25% Schematic Design
- ▣ *21st Century Classrooms*
 - 75% Construction Documents

➤ **Workman ES - SVA**

- ▣ *21st Century Classrooms*
 - DSA Backcheck appointment scheduled for December 11, 2019
 - Upon approval by DSA, estimated schedule for bidding in January

Project Status (Continued)

➤ **Grandview Academy - HED**

- ▣ *21st Century Classrooms*
 - 75% Construction Document

➤ **Mesa Robles**

- ▣ *Interim Housing - tBP*
 - DSA approved on November 26, 2019
 - Estimated schedule for bidding in January
- ▣ *21st Century Classrooms – OFFICE p.S. reassigned to PBK*
 - 5% Schematic Design Documents

Project Status (Continued)

➤ **Nelson ES - TDM**

▣ *21st Century Classrooms*

- DSA Backcheck ready. Appointment pending DSA certification of outstanding Application
- 1 model classroom in progress

➤ **Sparks MS - HED**

▣ *21st Century Classrooms*

- 50% Construction Documents
- Due in 2-3 weeks

Work in Progress

Los Altos HS
water bottle filler
installation



Work in Progress

Mobilization of
equipment for fire
alarm project at
Sparks MS



Work in Progress



Interim housing delivered to Amar center

Completed to Date

- Cumming Program Implementation - completed
 - Met with all architects
 - Reviewed budgets, bond allocations and compared with architects' budgets
 - Constructability reviews done for 5 sites
 - Performed independent bid take off for Los Altos for cost verification
 - Met with Phase 2 architectural teams to assess progress, gather and analyze work to date and update project status.
 - Toured the prototype classrooms at the target campuses
 - Toured the Phase 2 Schools
 - Reviewed Technology Delivery Equipment
 - Workshopped The Technology Equipment and Infrastructure Layouts with Staff
 - Continued Review and Comparison of the Architect's Scopes of Work
 - Reviewed and Analyzed the Updated Architects Estimates of Probably Cost

Progress Going Forward

- Cumming is currently developing procedures, processes, and policies which include but are not limited to the following:
 - Solidifying project scopes tailored to site specific conditions
 - Validating all scopes with Bond budget for balance and equity
 - Defining and coordinating efforts and timelines for project delivery (i.e. classroom move-out, demolition, construction, relocations, certification, etc.)
 - Refining individual specifications into District Standard Specifications
 - Implementing status reporting and communications on a project by project log
 - Developing and coordinating the projects schedules for “unit bid contractor scopes” in concert with the design bid build scopes

Next Steps...

□ Cumming next steps on-going

- Reviewing, validating, and analyzing the scopes of work to conform with and align with program intent, equity and budget;
- Reviewing the preliminary estimates and validating the budgets; on Phase 2
- Reviewing, comparing, validating and assessing, preliminary specifications, drawings, and contracts
- Reviewing Phase 1 drawings for feasibility and constructability to minimize change orders
- Drafting the Master Schedule
- Reviewing and vetting the campus move, demo and construction logistics



Thank you!