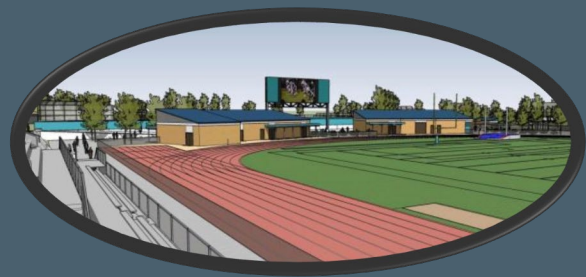




# Hacienda La Puente Unified School District

## Measure BB - Bond Projects Monthly Report



Regular Board Meeting  
January 21, 2020

Business Services Division

# Bond Expenditures as of January 17, 2020

## **Expenditures:**

Cost of Issuance Fees	\$ 465,750
Materials & Supplies	8,606,776
Planning Services Fees	<u>1,700,156</u>

**Total Expenditures to Date** 10,772,682

**Committed Amounts to Date** 11,208,432

## **Scheduled/Projected Expenditures:**

Phase 1 and 2	\$ 32,000,000
Fire Alarm	4,167,195
Water Bottle Filler	967,400
Ceiling Tiles-Phase 4 Lighting Project	726,586
Furniture, Fixtures and Equipment	3,600,000
Future Phase Planning	<u>6,000,000</u>

**Total Expenditures, Committed and Projected to date** **\$ 69,442,295**

# Planning

## □ Fire Alarm Projects

### □ 11 school sites DSA approved

- Cedarlane
- Grandview
- Nelson
- Wilson HS
- Workman HS
- Mesa Robles
- Newton
- Los Altos HS
- Sparks MS
- Workman ES
- Los Altos ES

### □ Pre-construction site walks completed at all sites

### □ Sparks MS

□ Kicked off meeting on December 5, 2019

□ Work starts January 21, 2020 – The contractor has mobilized on site. Sparks MS is the first site on the plan to work out questions and standards for the remaining sites. This will assist in speeding up work for the remainder of the project.

□ Contractor will move to Newton, Grandview, Mesa Robles and Cedarlane as work progresses

# Planning (Continued)

- ❑ Phase 4 Lighting project – Ceiling Tiles
  - ❑ Delivery of materials in process
  - ❑ Schneider Electric mobilizing lighting equipment
    - ❑ Containers delivered to Baldwin, Grazide, Los Altos ES, Los Molinos, Nelson, Sparks ES, Wing Lane and Facilities
  - ❑ Lighting replacement
    - ❑ Lighting complete at Stimson
    - ❑ Lighting started November 20<sup>th</sup> at Workman ES
- ❑ Estimated schedule of completion January 2021

# Planning (Continued)

## □ Bottle Filling Stations

### □ Approved sites by DSA:

- Amar Children Center (2 Stations)
- Cedarlane (3 Stations)
- Fairgrove Academy (3 Stations)
- Kwis (3 Stations)
- La Puente HS (3 Stations)
- Lassalette (3 Stations)
- Sparks ES (2 Stations)
- Sunset (3 Stations)
- Wedgeworth (PO has been issued)
- Wilson HS (3 Stations)
- Workman ES (2 Stations)

# Planning (Continued)

- ❑ Furniture, Fixtures and Equipment
  - ❑ 21st Century Classroom Furniture
    - ❑ 38 Child Development classroom
      - ❑ Delivery completed to all sites
      - ❑ Amar completed on December 20<sup>th</sup>

# Project Status

## ➤ **Los Altos ES - TDM**

### ▣ *Interim Housing*

- Construction Complete and ready to be occupied

### ▣ *21<sup>st</sup> Century Classrooms*

- 100% Construction Documents - DSA Backcheck appointment awaiting certification of four open DSA Applications

## ➤ **Newton MS - HED**

### ▣ *Interim Housing*

- 100% Construction Documents. Going to DSA 1/20/2020

### ▣ *21<sup>st</sup> Century Classrooms*

- 50% Construction Documents - DSA Submittal in February anticipated. DSA approval contingent upon certification of 3 open DSA applications.

# Project Status (Continued)

## ➤ **Cedarlane Academy - PBK**

- ▣ *Interim Housing*
  - 55% Design development
- ▣ *21<sup>st</sup> Century Classrooms*
  - 75% Construction Documents
  - New fire hydrants in design phase with Suburban Water

## ➤ **Workman ES - SVA**

- ▣ *21<sup>st</sup> Century Classrooms 100% Complete with CD's*
  - DSA Backcheck appointment scheduled for February 5, 2020
  - Upon approval by DSA, estimated schedule for bidding in February



# Project Status (Continued)

## ➤ **Grandview Academy - HED**

- ▣ *21<sup>st</sup> Century Classrooms*
  - 75% Construction Document – DSA submittal in February anticipated
  - Awaiting certification of 3 open DSA applications

## ➤ **Mesa Robles**

- ▣ *Interim Housing - tBP*
  - DSA approved on November 26, 2019
- ▣ 21<sup>st</sup> Century Classrooms – **OFFICE p.S.** reassigned to **PBK**
  - 50% Schematic Design Documents

# Project Status (Continued)

## ➤ **Nelson ES - TDM**

### ▣ *21<sup>st</sup> Century Classrooms*

- DSA Backcheck ready. Appointment pending DSA certification of outstanding Application
- Room C1 model classroom in progress

## ➤ **Sparks MS - HED**

### ▣ *21<sup>st</sup> Century Classrooms*

- 50% Construction Documents
- DSA submittal in February anticipated

# Completed



Amar Bottle Filing Station



Mesa Robles Bottle Filing Station



Wing Lane Bottle Filing Station

# Completed



Bixby's preschool bond project  
renovations

# Completed



Cedarlane's preschool  
bond project  
renovations

# Completed



Nelson's preschool bond project  
renovations

# Completed

Wing Lane's  
preschool bond  
project renovations





***Thank you!***