



Hacienda La Puente Unified School District

Direct Per Pupil Expenditures By Site 5 Year History



Regular Board Meeting
February 27, 2020

Fiscal Services

Operating Costs - 5 years

Includes the following:

- ❑ Site & District Personnel costs (Certificated, Classified)
- ❑ Employee Benefits (statutory, health and welfare, fringe benefits)
- ❑ Books and supplies
- ❑ Services and Other Operating Expenditures

La Puente and Los Altos Quads

Per Pupil Cost:

Site	2015-16	2016-17	2017-18	2018-19	2019-20
La Puente Quad					
California	\$12,017	\$12,076	\$12,367	\$12,572	\$13,912
La Puente HS	\$11,786	\$12,679	\$12,631	\$14,027	\$15,161
Lassalette	\$11,555	\$11,441	\$12,851	\$12,873	\$14,083
Nelson	\$11,801	\$11,810	\$11,433	\$12,565	\$13,897
Sparks ES	\$11,258	\$11,663	\$11,470	\$12,189	\$13,318
Sparks MS	\$11,449	\$11,737	\$11,809	\$12,365	\$14,037
Sunset ES	\$17,192	\$16,995	\$15,863	\$18,269	\$20,717
Temple	\$12,757	\$11,882	\$12,570	\$13,131	\$14,211
Los Altos Quad					
Kwis	\$11,498	\$11,759	\$11,721	\$12,397	\$13,444
Los Altos ES	\$11,281	\$10,922	\$10,515	\$11,592	\$12,539
Los Altos HS	\$10,572	\$11,383	\$11,351	\$12,412	\$13,513
Los Molinos	\$10,741	\$10,893	\$10,830	\$11,568	\$12,598
Los Robles	\$11,135	\$11,535	\$11,397	\$12,858	\$14,070
Newton	\$11,026	\$11,496	\$11,119	\$12,263	\$13,622
Orange Grove	\$11,837	\$12,098	\$11,773	\$12,513	\$15,112
Palm ES	\$11,462	\$11,350	\$11,301	\$11,852	\$13,080
Valley	\$12,186	\$13,812	\$14,680	\$14,326	\$17,598

Wilson and Workman Quads

Per Pupil Cost:

Site	2015-16	2016-17	2017-18	2018-19	2019-20
Wilson Quad					
Bixby	\$12,170	\$12,693	\$12,307	\$12,652	\$14,075
Cedarlane	\$11,765	\$11,840	\$12,004	\$12,863	\$14,144
Grazide	\$11,074	\$11,195	\$11,052	\$11,724	\$12,993
Mesa Robles	\$10,695	\$11,198	\$11,313	\$11,919	\$13,205
Wedgeworth	\$11,553	\$11,204	\$10,954	\$11,406	\$12,473
Wilson HS	\$11,160	\$11,944	\$11,850	\$12,717	\$13,847
Workman Quad					
Baldwin	\$11,266	\$11,608	\$11,779	\$12,086	\$13,421
Del Valle	\$11,520	\$11,970	\$11,700	\$12,322	\$14,293
Fairgrove	\$11,121	\$11,418	\$11,359	\$12,040	\$13,447
Grandview	\$11,445	\$12,260	\$11,971	\$13,192	\$14,716
Sierra Vista	\$12,111	\$12,639	\$13,371	\$13,923	\$16,652
Valinda	\$12,017	\$12,004	\$12,167	\$12,689	\$14,126
Wing Lane	\$11,651	\$11,413	\$11,662	\$12,222	\$13,677
Workman ES	\$11,476	\$11,684	\$11,339	\$12,094	\$13,905
Workman HS	\$12,147	\$12,592	\$13,115	\$13,774	\$15,280

Grade level TK-5/6

Per Pupil Cost:

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Grade level TK-5/6					
Sunset ES	\$17,192	\$16,995	\$15,863	\$18,269	\$20,717
Grandview	\$11,445	\$12,260	\$11,971	\$13,192	\$14,716
Del Valle	\$11,520	\$11,970	\$11,700	\$12,322	\$14,293
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Los Altos ES	\$11,281	\$10,922	\$10,515	\$11,592	\$12,539
Wedgeworth	\$11,553	\$11,204	\$10,954	\$11,406	\$12,473

Grade level K-8, Middle School

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Grade level K-8					
Lassalette	\$11,555	\$11,441	\$12,851	\$12,873	\$14,083
Cedarlane	\$11,765	\$11,840	\$12,004	\$12,863	\$14,144
Valinda	\$12,017	\$12,004	\$12,167	\$12,689	\$14,126
Fairgrove	\$11,121	\$11,418	\$11,359	\$12,040	\$13,447
Mesa Robles	\$10,695	\$11,198	\$11,313	\$11,919	\$13,205
Grade level Middle School					
Sierra Vista	\$12,111	\$12,639	\$13,371	\$13,923	\$16,652
Orange Grove	\$11,837	\$12,098	\$11,773	\$12,513	\$15,112
Sparks MS	\$11,449	\$11,737	\$11,809	\$12,365	\$14,037
Newton	\$11,026	\$11,496	\$11,119	\$12,263	\$13,622

Grade level High School 9-12

Per Pupil Cost:

Site	2015-16	2016-17	2017-18	2018-19	2019-20
Grade level High School					
Valley	\$12,186	\$13,812	\$14,680	\$14,326	\$17,598
Workman HS	\$12,147	\$12,592	\$13,115	\$13,774	\$15,280
La Puente HS	\$11,786	\$12,679	\$12,631	\$14,027	\$15,161
Wilson HS	\$11,160	\$11,944	\$11,850	\$12,717	\$13,847
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