

HACIENDA LA PUENTE UNIFIED SCHOOL DISTRICT



School Site Improvement Projects

Regular Board Meeting
February 27, 2020

Business Services



Completed Projects

2019-2020

School Environment

Business Services: Completed Projects

Projects Completed as of February 27, 2020

Site	Item Description	Construct
Workman HS	Artificial Track and Field Phase I	Complete
Amar CC	Bottle Filling Stations (Attached to Shade Structure Close Out)	Complete
Los Altos HS	Bottle Filling Stations	Complete
Mesa Robles K-8	Bottle Filling Stations (Attached to Shade Structure Close Out)	Complete
Wing Lane	Bottle Filling Stations (Attached to Shade Structure Close Out)	Complete
Willow AS	Concrete Replacement – Lunch Area	Complete
District Office	Conference Room Remodel	Complete
California	Exterior Painting	Complete
Los Molinos	Exterior Painting	Complete
Los Robles	Exterior Painting	Complete
Sparks ES	Exterior Painting	Complete
Sparks MS	Exterior Painting	Complete
Wing Lane	Exterior Painting	Complete
Workman HS	Exterior Painting	Complete
Los Molinos	Floor Replacement - Interior Hallways	Complete
Wilson HS	Floor Replacement - D9, D12 Carpets	Complete
La Puente HS	Front Office Flooring	Complete
La Puente HS	Front Office Painting	Complete
Los Molinos	Hallway Flooring and Painting	Complete
Cedarlane K-8	Head Start Shade Structure Installation	Complete
Los Altos ES	Interim Housing	Complete
Lassalette	Kinder reroof	Complete



School Environment

Business Services: Completed Projects

Projects Completed as of February 27, 2020

Site	Item Description	Construct
Amar	New Furniture Replacement	Complete
All Preschool	New Furniture Round 1 (Baldwin, California, Lassalette, Sparks ES, Sunset, Temple)	Complete
All Preschool	New Furniture Round 2 (Bixby, Cedarlane, Del Valle, Grandview, Valinda, Workman ES)	Complete
All Preschool	New Furniture Round 3 (Fairgrove, Kwis, Nelson, Palm, Wing Lane)	Complete
Workman ES	Office Entry Doors and Gates	Complete
Workman HS	Pool Pump Repair	Complete
Los Altos HS	Re-Stripping of Tracks (Warranty Work)	Complete
Wilson HS	Re-Stripping of Tracks (Warranty Work)	Complete
Grandview K-8	Roof Replacement	Complete
Los Molinos	Room 6 – 21 st Century Remodel	Complete
Sunset	Shade Structure Demolition	Complete
Nelson	Synthetic Turf Installation	Complete
La Puente HS	Track Re-Surface	Complete

Historical and Planned Project Expenditures

La Puente Quad

Site	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
California	\$ 17,417	\$ 37,858	\$ 56,919	\$ 262,948	\$ 190,398	\$ 209,072	\$ 118,570	\$ 798,081	\$ 1,691,263
La Puente HS	\$ 273,310	\$ 241,759	\$ 1,682,486	\$ 1,869,163	\$ 490,469	\$ 929,638	\$ 870,694	\$ 6,873,253	\$ 13,230,772
Lassalette	\$ 39,798	\$ 128,002	\$ 407,755	\$ 1,448,278	\$ 210,255	\$ 54,500	\$ 32,345	\$ 171,755	\$ 2,492,688
Nelson	\$ 17,198	\$ 92,771	\$ 238,492	\$ 534,010	\$ 243,236	\$ 579,786	\$ 252,268	\$ 1,188,486	\$ 3,146,247
Sparks ES	\$ 22,783	\$ 46,782	\$ 82,692	\$ 326,621	\$ 293,621	\$ 47,465	\$ 75,192	\$ 936,116	\$ 1,831,272
Sparks MS	\$ 21,927	\$ 35,551	\$ 59,994	\$ 703,911	\$ 291,372	\$ 70,300	\$ 91,047	\$ 422,681	\$ 1,696,783
Sunset ES	\$ 11,713	\$ 87,809	\$ 10,253	\$ 335,142	\$ 410,718	\$ 36,364	\$ 13,309	\$ 867,282	\$ 1,772,590
Temple	\$ 13,212	\$ 41,541	\$ 73,455	\$ 374,359	\$ 342,904	\$ 44,948	\$ 23,745	\$ 683,348	\$ 1,597,512
La Puente Quad Totals	\$ 417,358	\$ 712,073	\$ 2,612,046	\$ 5,854,432	\$ 2,472,973	\$ 1,972,073	\$ 1,477,170	\$ 11,941,002	\$ 27,459,127

Los Altos Quad

Site	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
Kwis	\$ 15,374	\$ 50,566	\$ 140,869	\$ 685,421	\$ 185,886	\$ 45,427	\$ 27,435	\$ 801,586	\$ 1,952,564
Los Altos ES	\$ 19,626	\$ 40,404	\$ 147,914	\$ 585,306	\$ 303,019	\$ 150,458	\$ 546,084	\$ 1,235,118	\$ 3,027,929
Los Altos HS	\$ 157,666	\$ 760,915	\$ 1,776,388	\$ 6,265,671	\$ 5,349,610	\$ 201,697	\$ 286,215	\$ 670,860	\$ 15,469,022
Los Molinos	\$ 19,659	\$ 26,999	\$ 131,222	\$ 1,012,303	\$ 1,099,402	\$ 652,817	\$ 225,714	\$ 1,309,964	\$ 4,478,080
Los Robles	\$ 15,861	\$ 61,042	\$ 21,236	\$ 266,698	\$ 130,744	\$ 9,311	\$ 16,488	\$ 656,555	\$ 1,177,935
Newton	\$ 27,313	\$ 67,638	\$ 47,141	\$ 929,251	\$ 307,106	\$ 726,797	\$ 593,833	\$ 178,290	\$ 2,877,369
Orange Grove	\$ 22,564	\$ 426,101	\$ 93,119	\$ 1,318,672	\$ 365,854	\$ 71,928	\$ 150,803	\$ 58,309	\$ 2,507,350
Palm Canyon	\$ -	\$ 5,055	\$ 5,015	\$ 94,361	\$ -	\$ -	\$ 6,650	\$ 25,000	\$ 136,081
Palm ES	\$ 17,430	\$ 48,650	\$ 77,996	\$ 497,551	\$ 187,668	\$ 144,274	\$ 24,479	\$ 772,689	\$ 1,770,737
Valley	\$ 34,020	\$ 23,944	\$ 266,148	\$ 163,578	\$ 144,154	\$ 63,640	\$ 43,860	\$ 410,223	\$ 1,149,567
Los Altos Quad Totals	\$ 329,513	\$ 1,511,314	\$ 2,707,048	\$ 11,818,812	\$ 8,073,443	\$ 2,066,349	\$ 1,921,561	\$ 6,118,594	\$ 34,546,634

Historical and Planned Project Expenditures

Wilson Quad

Site	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
Bixby	\$ 14,041	\$ 53,146	\$ 171,301	\$ 654,883	\$ 278,403	\$ 101,495	\$ 39,307	\$ 958,738	\$ 2,271,314
Cedarlane	\$ 27,736	\$ 362,514	\$ 58,888	\$ 509,159	\$ 283,858	\$ 192,700	\$ 964,326	\$ 1,855,032	\$ 4,254,213
Grazide	\$ 32,359	\$ 38,212	\$ 287,356	\$ 609,016	\$ 322,333	\$ 78,925	\$ 176,673	\$ 908,637	\$ 2,453,511
Mesa Robles	\$ 50,096	\$ 90,653	\$ 353,282	\$ 1,033,081	\$ 574,876	\$ 173,502	\$ 654,972	\$ 269,501	\$ 3,199,963
Stimson	\$ 35,230	\$ 17,639	\$ 10,862	\$ 99,793	\$ 16,599	\$ 66,819	\$ 10,202	\$ 283,706	\$ 540,850
Wedgeworth	\$ 139,801	\$ 54,417	\$ 251,421	\$ 645,811	\$ 553,480	\$ 1,242,265	\$ 3,273,234	\$ 25,000	\$ 6,185,429
Wilson HS	\$ 280,308	\$ 265,469	\$ 1,322,770	\$ 5,668,364	\$ 5,444,803	\$ 720,504	\$ 1,159,411	\$ 685,566	\$ 15,547,195
Wilson Quad Totals	\$ 579,571	\$ 882,050	\$ 2,455,880	\$ 9,220,107	\$ 7,474,352	\$ 2,576,210	\$ 6,278,125	\$ 4,986,180	\$ 34,452,475

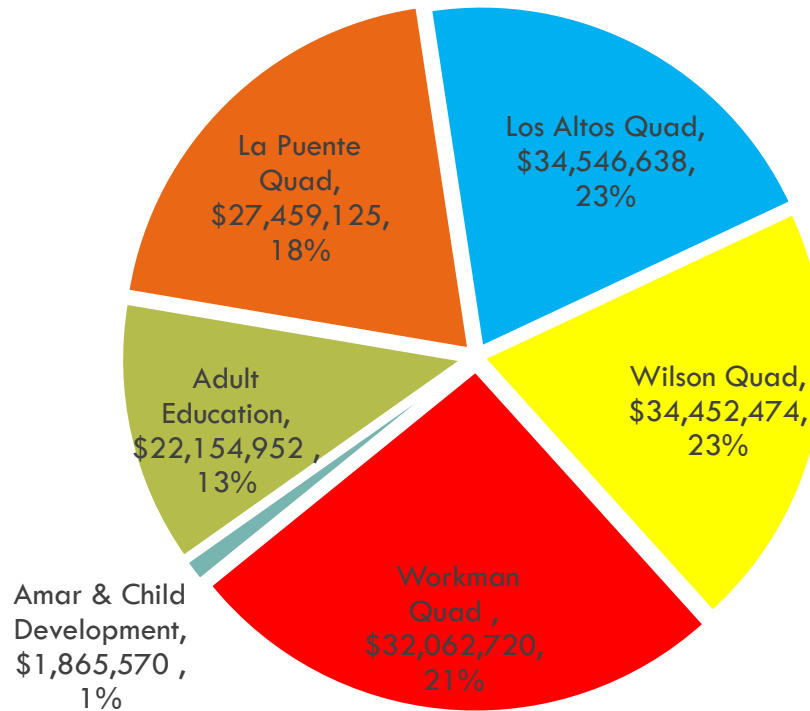
Workman Quad

Site	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
Baldwin	\$ 32,519	\$ 61,939	\$ 107,345	\$ 578,784	\$ 202,443	\$ 86,992	\$ 208,343	\$ 1,023,923	\$ 2,302,288
Del Valle	\$ 19,175	\$ 52,273	\$ 42,023	\$ 517,870	\$ 166,345	\$ 55,205	\$ 50,963	\$ 1,510,439	\$ 2,414,293
Fairgrove	\$ 42,303	\$ 71,559	\$ 305,769	\$ 1,248,289	\$ 389,423	\$ 137,537	\$ 60,061	\$ 80,519	\$ 2,335,460
Grandview	\$ 52,638	\$ 82,538	\$ 192,843	\$ 1,135,710	\$ 738,089	\$ 254,371	\$ 555,259	\$ 2,484,255	\$ 5,495,703
Sierra Vista	\$ 14,466	\$ 35,935	\$ 62,206	\$ 1,161,156	\$ 280,911	\$ 91,849	\$ 35,863	\$ 587,035	\$ 2,269,421
Valinda	\$ 25,565	\$ 101,389	\$ 740,976	\$ 929,078	\$ 739,770	\$ 163,999	\$ 29,746	\$ 75,066	\$ 2,805,589
Wing Lane	\$ 14,678	\$ 57,667	\$ 530,250	\$ 397,192	\$ 573,684	\$ 78,939	\$ 23,939	\$ 930,788	\$ 2,607,137
Workman ES	\$ 18,704	\$ 87,951	\$ 100,959	\$ 524,169	\$ 514,872	\$ 211,025	\$ 392,764	\$ 970,520	\$ 2,820,964
Workman HS	\$ 52,417	\$ 535,019	\$ 1,745,177	\$ 910,649	\$ 381,552	\$ 537,098	\$ 4,781,042	\$ 68,914	\$ 9,011,868
Workman Quad Totals	\$ 272,464	\$ 1,086,270	\$ 3,827,548	\$ 7,402,897	\$ 3,987,089	\$ 1,617,015	\$ 6,137,980	\$ 7,731,459	\$ 32,062,723

Historical and Planned Project Expenditures

District Totals

Site	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
Amar & Child Development	\$ -	\$ 25,475	\$ 399,179	\$ 105,869	\$ 85,082	\$ 556,418	\$ 14,691	\$ 678,856	\$ 1,865,570
Adult Education	\$ 63,574	\$ 751,862	\$ 344,739	\$ 3,100,658	\$ 1,378,259	\$ 2,092,441	\$ 6,377,919	\$ 8,045,500	\$ 22,154,952
La Puente Quad	\$ 417,358	\$ 712,072	\$ 2,612,047	\$ 5,854,431	\$ 2,472,973	\$ 1,972,072	\$ 1,477,170	\$ 11,941,002	\$ 27,459,125
Los Altos Quad	\$ 329,513	\$ 1,511,314	\$ 2,707,049	\$ 11,818,814	\$ 8,073,444	\$ 2,066,349	\$ 1,921,563	\$ 6,118,594	\$ 34,546,640
Wilson Quad	\$ 579,571	\$ 882,050	\$ 2,455,880	\$ 9,220,107	\$ 7,474,352	\$ 2,576,210	\$ 6,278,125	\$ 4,986,180	\$ 34,452,475
Workman Quad	\$ 272,464	\$ 1,086,270	\$ 3,827,548	\$ 7,402,896	\$ 3,987,089	\$ 1,617,016	\$ 6,137,979	\$ 7,731,459	\$ 32,062,721
HLPUSD Totals	\$ 1,662,480	\$ 4,969,043	\$ 12,346,442	\$ 37,502,775	\$ 23,471,199	\$ 10,880,506	\$ 22,207,447	\$ 39,501,591	\$ 152,541,483





Projects In Progress

2019-2020

School Environment

Business Services: Current Projects

Projects In Progress as of February 27, 2020

Site	Item Description	Architect Plans	DSA Approval	Procurement	Construct	Target Date	Notes
Workman HS	Artificial Track and Field Phase II	Complete	In Progress			10/31/2020	Submitted to DSA. CEQA Initial Study Complete
District Office	Battery Back Up System	N/A	N/A	Complete	In Progress	4/1/2020	
Amar CC	Bottle Filling Stations	Complete	Complete	Complete	In Progress	5/1/2020	
Baldwin	Bottle Filling Stations	Complete	In Progress			4/1/2020	
Bixby	Bottle Filling Stations	Complete	In Progress			4/1/2020	
California	Bottle Filling Stations	Complete	In Progress			4/1/2020	
Cedarlane K-8	Bottle Filling Stations	Complete	Complete	Complete	In Progress	5/1/2020	
Del Valle	Bottle Filling Stations	Complete	In Progress			4/1/2020	
Dibble AS	Bottle Filling Stations	In Progress	In Progress			4/1/2020	
District Office	Bottle Filling Stations	In Progress	In Progress			4/1/2020	
Fairgrove K-8	Bottle Filling Stations	Complete	Complete	Complete	In Progress	5/1/2020	
Grandview K-8	Bottle Filling Stations	In Progress	In Progress			4/1/2020	
Grazide	Bottle Filling Stations	Complete	In Progress			4/1/2020	
Hudson AS	Bottle Filling Stations	In Progress	In Progress			4/1/2020	
Kwis ES	Bottle Filling Stations	Complete	Complete	Complete	In Progress	5/1/2020	
La Puente HS	Bottle Filling Stations	Complete	Complete	Complete	In Progress	5/1/2020	
Lassalette K-8	Bottle Filling Stations	Complete	Complete	Complete	In Progress	5/1/2020	
Los Robles	Bottle Filling Stations	Complete	In Progress			4/1/2020	
Mesa Robles K-8	Bottle Filling Stations	In Progress	In Progress	Complete	In Progress	5/1/2020	
Nelson	Bottle Filling Stations	Complete	In Progress			4/1/2020	
Newton	Bottle Filling Stations	In Progress	In Progress			4/1/2020	

School Environment

Business Services: Current Projects

Projects In Progress as of February 27, 2020

Site	Item Description	Architect Plans	DSA Approval	Procurement	Construct	Target Date	Notes
Orange Grove	Bottle Filling Stations	In Progress	In Progress			4/1/2020	
Palm Canyon	Bottle Filling Stations	In Progress	In Progress			4/1/2020	
Palm ES	Bottle Filling Stations	Complete	In Progress			4/1/2020	
Sierra Vista	Bottle Filling Stations	In Progress	In Progress			4/1/2020	
Sparks ES	Bottle Filling Stations	Complete	Complete	In Progress		5/1/2020	
Sparks MS	Bottle Filling Stations	In Progress	In Progress			4/1/2020	
Stimson LC	Bottle Filling Stations	Complete	In Progress			4/1/2020	
Sunset	Bottle Filling Stations	Complete	Complete	In Progress		5/1/2020	
Temple	Bottle Filling Stations	Complete	In Progress			4/1/2020	
Valinda	Bottle Filling Stations	In Progress	In Progress			4/1/2020	
Valley HS	Bottle Filling Stations	In Progress	In Progress			4/1/2020	
Wedgeworth	Bottle Filling Stations	Complete	Complete	In Progress		4/1/2020	
Willow AS	Bottle Filling Stations	In Progress	In Progress			4/1/2020	
Wilson HS	Bottle Filling Stations	Complete	Complete	In Progress		5/1/2020	
Wing Lane	Bottle Filling Stations	Complete	In Progress	In Progress		4/1/2020	
Workman ES	Bottle Filling Stations	Complete	Complete	In Progress		5/1/2020	
Workman HS	Bottle Filling Stations	In Progress	In Progress			4/1/2020	
Willow AS	Conference (North) Room Renovation	Complete	N/A	Complete	In Progress	4/1/2020	
Willow AS	Conference (South) Room Renovation	Complete	N/A	Complete	In Progress	6/15/2020	Bids Submitted
Cedarlane K-8	Covered Walkway	Complete	Complete	In Progress		6/1/2020	Bids Submitted

School Environment

Business Services: Current Projects

Projects In Progress as of February 27, 2020

Site	Item Description	Architect Plans	DSA Approval	Procurement	Construct	Target Date	Notes
Grazide	Exterior Painting	N/A	N/A			6/30/2020	
Palm ES	Exterior Painting	N/A	N/A	Complete	In Progress	6/30/2020	
District Office	Fire Alarm	Complete	N/A	In Progress		8/30/2020	
Willow AS	Fire Alarm	Complete	Complete	Complete		7/31/2020	Bid award 9/26/19
Cedarlane K-8	Fire Alarms	Complete	Complete	Complete	In Progress	7/31/2020	Bid award 9/26/19
Dibble AS	Fire Alarms	Complete	N/A	Complete		7/31/2020	Bid award 9/26/19
Grandview K-8	Fire Alarms	Complete	Complete	Complete	In Progress	7/31/2020	Bid award 9/26/19
La Puente HS	Fire Alarms	Complete	Complete	Complete	In Progress	7/31/2020	Bid award 9/26/19
Los Altos ES	Fire Alarms	Complete	Complete	Complete	In Progress	7/31/2020	Bid award 9/26/19
Los Altos HS	Fire Alarms	In Progress				7/31/2020	
Mesa Robles K-8	Fire Alarms	Complete	Complete	Complete	In Progress	7/31/2020	Bid award 9/26/19
Nelson	Fire Alarms	Complete	Complete	Complete	In Progress	4/30/2020	Bid award 9/26/19
Newton	Fire Alarms	Complete	Complete	Complete	In Progress	7/31/2020	Bid award 9/26/19
Sparks MS	Fire Alarms	Complete	Complete	Complete	In Progress	3/19/2020	Bid award 9/26/19
Wilson HS	Fire Alarms	Complete	Complete	Complete	In Progress	7/31/2020	Bid award 9/26/19
Workman ES	Fire Alarms	Complete	Complete	Complete	In Progress	4/30/2020	Bid award 9/26/19
Workman HS	Fire Alarms	Complete	Complete	In Progress		7/31/2020	Bid award 9/26/19
Lassalette K-8	Front Landscape	In Progress				6/30/2020	
Sparks MS	Front Landscape	In Progress				6/30/2020	
Workman ES	Front Landscape	In Progress				6/30/2020	

School Environment

Business Services: Current Projects

Projects In Progress as of February 27, 2020

Site	Item Description	Architect Plans	DSA Approval	Procurement	Construct	Target Date	Notes
Baldwin	Irrigation Replacement	In Progress				7/31/2020	
Bixby	Irrigation Replacement	In Progress				12/31/2020	
Cedarlane K-8	Irrigation Replacement	Complete	N/A	In Progress		7/31/2020	
Del Valle	Irrigation Replacement	Complete	Complete	In Progress		4/10/2020	
Fairgrove K-8	Irrigation Replacement	In Progress				12/31/2020	
Grazide	Irrigation Replacement	In Progress	N/A			7/31/2020	
Sierra Vista	Irrigation Replacement	Complete	Complete	In Progress		4/10/2020	
Los Molinos	Kindergarten Portable Replacement	In Progress				7/15/2020	Going to DSA 1/20/2020
Willow AS	Kitchen Remodel	Complete	N/A	Complete	In Progress	4/1/2020	
Baldwin	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting
Bixby	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting
California	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting
Del Valle	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting
Grazide	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting
Kwis ES	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting
Los Altos ES	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting
Los Molinos	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting
Los Robles	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting
Nelson	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting
Palm ES	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting
Sparks ES	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting

School Environment

Business Services: Current Projects

Projects In Progress as of February 27, 2020

Site	Item Description	Architect Plans	DSA Approval	Procurement	Construct	Target Date	Notes
Sunset	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting
Temple	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting
Wing Lane	MPR Lighting	N/A	N/A	In Progress		7/31/2020	Part of Phase 4 lighting
La Puente HS	Music Room Upgrades	N/A	N/A	In Progress		6/30/2020	
Wilson HS	Music Room Upgrades	N/A	N/A	In Progress		6/30/2020	
La Puente HS	New Kitchen	Complete	Complete	In Progress		4/30/2021	Award of bid on February 27, 2020 Agenda
Del Valle	Office entry doors and gates	Complete	Complete			7/31/2020	Bid to be timed for Summer 2020 Work
Sparks ES	Office entry doors and gates	Complete	In Progress			7/31/2020	Bid to be timed for Summer 2020 Work
Temple	Office entry doors and gates	Complete	Complete			7/31/2020	Bid to be timed for Summer 2020 Work
Valinda	Office entry doors and gates	In Progress				7/31/2020	Bid to be timed for Summer 2020 Work
Grazide	Perimeter Wall Replacement	In Progress				12/31/2020	
Wedgeworth	Permanent School	Complete	Complete			8/1/2021	CEQA Initial Study ready
District Office	Phase II HVAC Replacement	Complete	Complete	In Progress		12/31/2020	
Wilson HS	Photoshop Renovation	Complete	Complete	Complete	In Progress	4/1/2020	

School Environment

Business Services: Current Projects

Projects In Progress as of February 27, 2020

Site	Item Description	Architect Plans	DSA Approval	Procurement	Construct	Target Date	Notes
Nelson	21 st Century Sample Classroom	N/A	N/A	In Progress	In Progress	4/1/2020	
Cedarlane	Interim Housing	In Progress				7/1/2020	
Mesa Robles	Interim Housing & Permanent Portables	Complete	Complete	In Progress		7/1/2020	
Newton	Interim Housing	Complete	In Progress			7/1/2020	
California	New Rubberized Playground with New Swings	N/A	N/A	In Progress		8/1/2020	
District Office	Police Office Replacement & Restrooms	In Progress	N/A			3/30/2020	
Los Altos ES	Portables	In Progress	Complete	In Progress			
Wedgeworth	Portables	In Progress					
Willow AS	Restroom Renovation	Complete	N/A	In Progress		10/30/2020	Award of bid on March 12, 2020 Agenda
Amar	Shade Structure - New	Complete	Complete	In Progress		2/28/2020	
District Office	Solar	N/A	N/A	In Progress			
La Puente HS	Solar	N/A		In Progress			
Los Altos HS	Solar	N/A		In Progress			
Willow AS	Solar	N/A	N/A	In Progress			
Wilson HS	Solar	N/A		In Progress			
Workman HS	Solar	N/A		In Progress			
Willow AS	Two-Story Building Renovation	N/A	N/A	In Progress		2/28/2020	
La Puente HS	New Pool	Complete	Complete	In Progress		4/30/2021	Award of bid on February 27, 2020 Agenda

Floor Replacement – Wilson HS



D9 Carpet Replacement



D12 Carpet Replacement

New Exterior Painting – Los Robles





Next Report – March 2020