



# Hacienda La Puente Unified School District

## Measure BB - Bond Projects Monthly Report



Regular Board Meeting  
February 27, 2020

Business Services Division

# Bond Expenditures as of February 14, 2020

## **Expenditures:**

Cost of Issuance Fees	\$ 465,750
Materials & Supplies	9,367,722
Planning Services Fees	<u>1,796,005</u>

**Total Expenditures to Date** 11,629,477

**Committed Amounts to Date** 10,506,939

## **Scheduled/Projected Expenditures:**

Phase 1 and 2 \$ 32,000,000

Fire Alarm 4,167,195

Water Bottle Filler 967,400

Ceiling Tiles-Phase 4 Lighting Project 726,586

Furniture, Fixtures and Equipment 3,600,000

Future Phase Planning 6,000,000

**Total Expenditures, Committed and Projected to date** \$ **69,597,597**

# Planning

## □ Fire Alarm Projects

- 6 additional school sites DSA approved (in bold below)
- Total of 17 school sites approved

- Cedarlane
- Workman HS
- Sparks MS
- **Fairgrove**
- **Los Molinos**
- Grandview
- Mesa Robles
- Workman ES
- **California**
- Nelson
- Newton
- Los Altos ES
- **Baldwin**
- Wilson HS
- Los Altos HS
- **La Puente HS**
- **Valley Alternative**

# Planning (Continued)

## ❑ Fire Alarm Projects (cont.)

- ❑ Pre-construction site walks completed at all sites
- ❑ Sparks MS
  - ❑ Kicked off meeting on December 5, 2019
  - ❑ Work started January 21, 2020 – The contractor has mobilized on site. Sparks MS is the first site on the plan to work out questions and standards for the remaining sites. This will assist in speeding up work for the remainder of the project.
- ❑ Contractor will move to Newton, Grandview and Cedarlane as work progresses

# Planning (Continued)

- ❑ Phase 4 Lighting project – Ceiling Tiles
  - ❑ Delivery of materials in process
  - ❑ Schneider Electric mobilizing lighting equipment
    - ❑ Containers delivered to Baldwin, Grazide, Los Altos ES, Los Molinos, Nelson, Sparks ES, Wing Lane and Facilities

# Planning (Continued)

- ❑ Phase 4 Lighting project – Ceiling Tiles (cont.)
  - ❑ Lighting replacement:
    - ❑ Stimson completed
    - ❑ Sparks MS malfunctioning canopy lights were replaced
    - ❑ Exterior and Portable Lighting completed at:
      - ❑ Baldwin, Grazide, Kwis, Los Altos ES, Nelson, Palm, Workman ES
    - ❑ Exterior and T-Grid Lighting:
      - ❑ Sparks ES portable completed
      - ❑ Los Molinos portable t-grid 100%, exterior 90%
    - ❑ Upcoming sites scheduled:
      - ❑ Amar, California
  - ❑ Estimated schedule of completion January 2021

# Lighting Projects - Kwis



Newly installed lighting



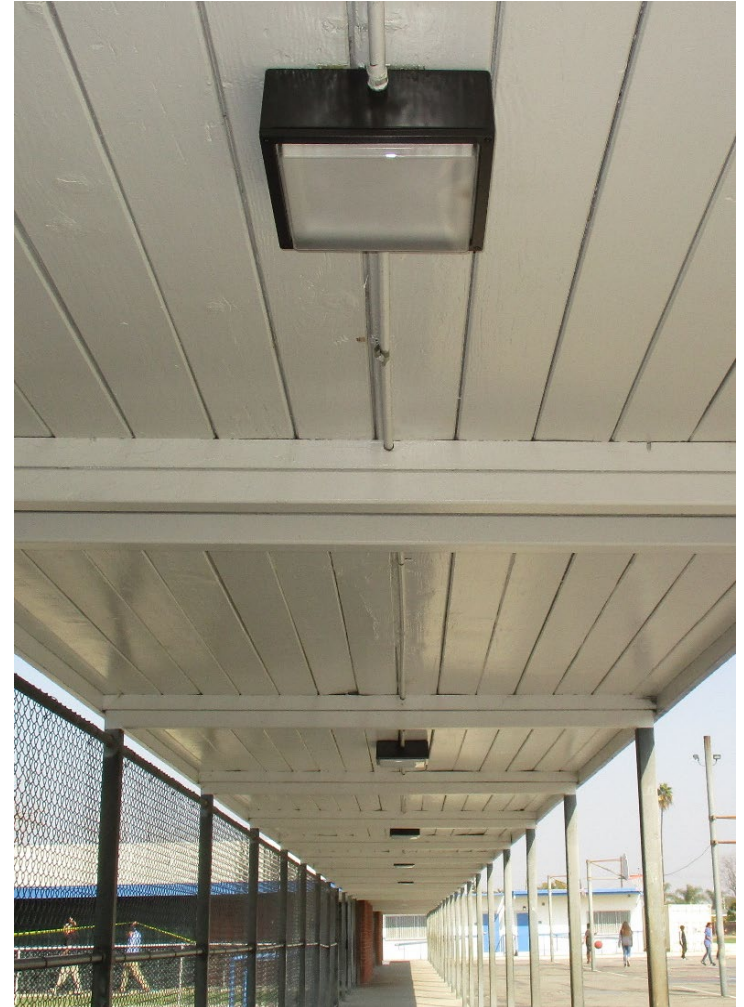
# Lighting Projects – Los Altos ES



Newly installed lighting



# Lighting Projects – Nelson



Newly  
installed  
lighting



# Lighting Projects – Workman ES



Newly installed lighting

# Planning (Continued)

## □ Bottle Filling Stations

### □ Approved sites by DSA:

- Amar Children Center (2 Stations)
- Cedarlane (3 Stations)
- Fairgrove Academy (3 Stations)
- Kwis (3 Stations)
- La Puente HS (3 Stations)
- Lassalette (3 Stations)
- Sparks ES (2 Stations)
- Sunset (3 Stations)
- Wedgeworth (1 Station)
- Wilson HS (3 Stations)
- Workman ES (2 Stations)

# Planning (Continued)

- ❑ Furniture, Fixtures and Equipment
  - ❑ 21st Century Classroom Furniture
    - ❑ 28 Interim Housing classroom
      - ❑ Furniture samples for review and test-drive

# Project Status

## ➤ **Los Altos ES - TDM**

### ▣ *Interim Housing*

- Construction Complete and ready to be occupied

### ▣ *21<sup>st</sup> Century Classrooms*

- 100% Construction Documents – Division of State Architect (DSA) Backcheck appointment awaiting certification of four open DSA Applications

## ➤ **Newton MS - HED**

### ▣ *Interim Housing*

- 100% Construction Documents. Currently at DSA Backcheck

### ▣ *21<sup>st</sup> Century Classrooms*

- 75% Construction Documents - DSA Submittal in February anticipated. DSA approval contingent upon certification of 3 open DSA applications.

# Project Status (Continued)

## ➤ **Cedarlane Academy - PBK**

- ▣ *Interim Housing*
  - 50% Construction Documents
- ▣ *21<sup>st</sup> Century Classrooms*
  - 70% Design Development
  - New fire hydrants in design phase with Suburban Water

## ➤ **Workman ES - SVA**

- ▣ *21<sup>st</sup> Century Classrooms*
  - 100% Construction Documents
  - DSA approved
  - Estimated schedule for bidding in March

# Project Status (Continued)

## ➤ **Grandview Academy - HED**

- ▣ *21<sup>st</sup> Century Classrooms*
  - 75% Construction Document – DSA submittal in February anticipated
  - Awaiting certification of 3 open DSA applications

## ➤ **Mesa Robles**

- ▣ *Interim Housing - tBP*
  - DSA approved on November 26, 2019
- ▣ *21<sup>st</sup> Century Classrooms – PBK*
  - 80% Design Development

# Project Status (Continued)

## ➤ **Nelson ES - TDM**

### ▣ *21<sup>st</sup> Century Classrooms*

- DSA Backcheck ready. Appointment pending DSA certification of one outstanding Application
- Room C1 model classroom in progress

## ➤ **Sparks MS - HED**

### ▣ *21<sup>st</sup> Century Classrooms*

- 75% Construction Documents
- DSA submittal in March anticipated



# Nelson C-1 Renovation

Before demolition



After demolition of wall, floor, and ceiling





***Thank you!***