



# AGENDA

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- 1. 2016 Facilities Master Plan**
- 2. Architect Selection Process**
- 3. Outreach & Feedback / Inspiration**
- 4. Current Design**
- 5. Construction Cost Comparison**
- 6. Questions & Answers**



- In 2016, the School District released the Facilities Master Plan which identified needs for all campuses across the District
- The report acknowledges that the aging portables at Wedgeworth are in need of replacement, and that a new school should be constructed
- The needs outweigh the available resources for facilities improvements:
  - Identified Need: \$1.2 Billion

# 2016 FACILITIES MASTER PLAN - WEDGEWORTH



## APPROACH

Wedgeworth Elementary was acquired by the district in the 1960s as a site to build a new campus when there was a great need. Portables were used as an accelerated and temporary solution, assuming a fully permanent school would be built within a few years. More portables were added in the early 1970s, but by the mid to late 70s, overall district enrollment projections were dwindling and this continued into the 1980s. The plan to build a permanent school was canceled but the campus continued to operate and the students still flourished. The large property has been developed further with the construction of the Highlander Field Complex, taking up a very large portion at the north of the site. Design and construction of a new fully permanent campus is needed for this school.

- 21st Century Classroom New Construction
- New STEM/STEAM Lab and Outdoor Learning Area
- Support Spaces New Construction
- Shade Structure New Construction
- Site Work Improvements
- New Parent Center
- Portable Removal

NOTE: Proposed plans and placement of new construction are conceptual in nature for this facilities master plan. Further examination, research, and site findings are needed at each site to determine best overall placements, circulations, and positioning.

# ARCHITECT SELECTION PROCESS

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- **Extensive selection process began in early 2017**
- **School Board interviews Architects in September 2017**
- **Four (4) architects are selected to participate in Design Competition (Nov. 2017)**

# ARCHITECT SELECTION PROCESS

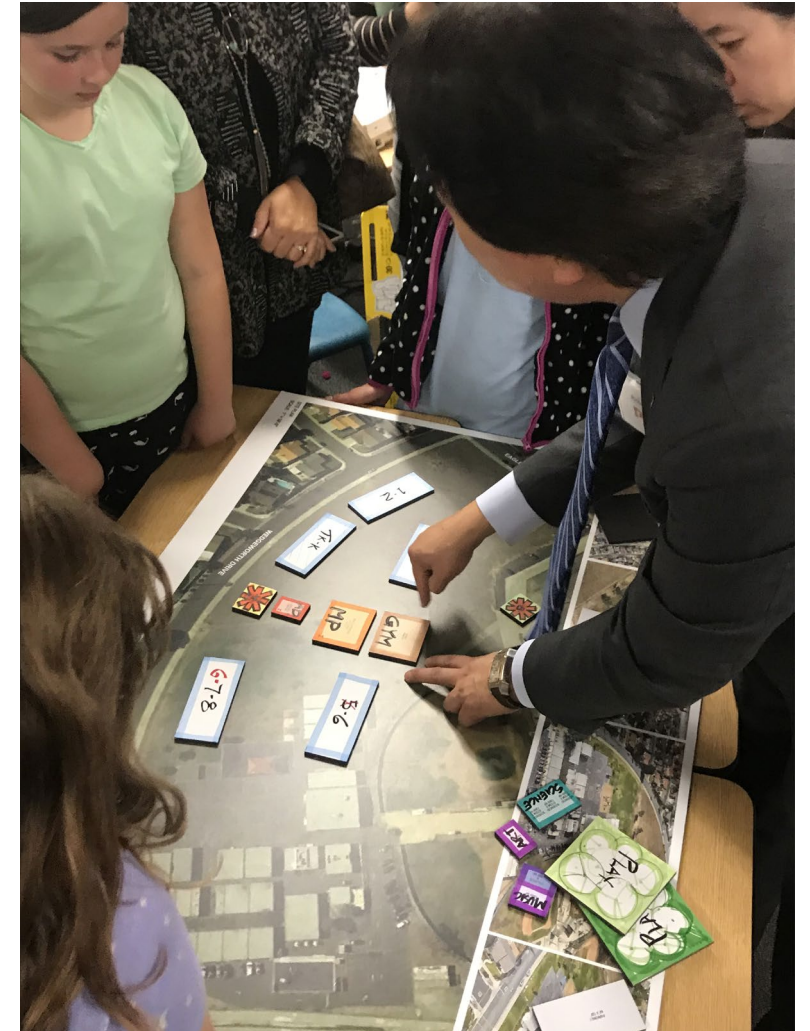
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- Architects meet with the community to gather design ideas (Jan. 2018)
- Three design proposals presented to the Board in February 2018
- PBK was selected by the Board as architect in May 2018



# OUTREACH & FEEDBACK / INSPIRATION





# OUTREACH & FEEDBACK / INSPIRATION





# OUTREACH & FEEDBACK / INSPIRATION



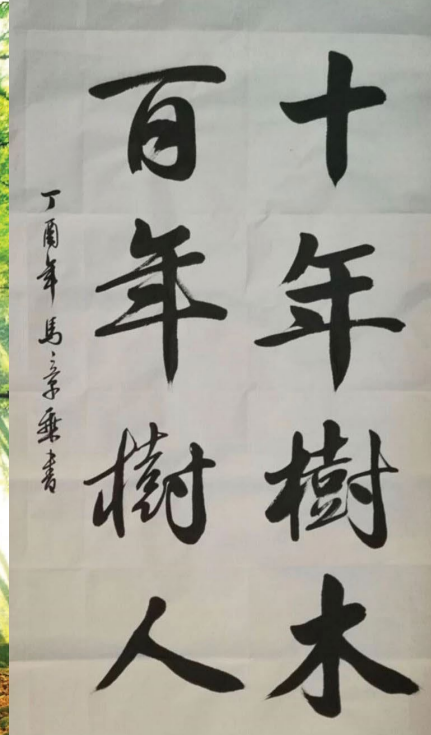


# OUTREACH & FEEDBACK / INSPIRATION





# OUTREACH & FEEDBACK / INSPIRATION





# CURRENT DESIGN – OVERALL SITE PLAN





# CURRENT DESIGN – ENLARGED SITE PLAN





# CURRENT DESIGN – AERIAL VIEW LOOKING NORTH



Birdseye View from South



# CURRENT DESIGN – MAIN ENTRY



Main Front Entry to South

# CURRENT DESIGN – MPR / OUTDOOR EATING AREA



Courtyard View to MPR



# CURRENT DESIGN – MEDIA CENTER



# CONSTRUCTION COST COMPARISON



Project	District	Year	Sq. Ft.	Est. Project Cost	\$/sf
Cadence Park K-8	Irvine USD	2017	94,000	\$68,258,667	\$726/sf
Eastwood K-6	Irvine USD	2016	59,000	\$40,025,700	\$678/sf
Rondo K-6	CNUSD	2018	80,000	\$61,692,608	\$771/sf
Rowland HS Addition	Rowland USD	2016	120,000	\$88,946,000	\$741/sf
Wedgeworth K-8	HLPUSD	2021	74,047	\$55,000,000	\$743/sf

## Notes:

1. Comparison projects have been escalated from bid date to current date at approximately 4.5% per year
2. Construction Costs are approximately 75% of the Overall Project Costs



# QUESTIONS & ANSWERS

