

Hacienda La Puente USD
Local Control & Accountability Plan (LCAP)

LCAP Update

Report to the Board of Education

March 11, 2021



2020-21 LCAP Annual Timeline

Timeline	Stakeholder Engagement & LCAP Development Process
July-August	<ul style="list-style-type: none"> • Ongoing planning for safely reopening schools in the midst of COVID-19 for 2020-21 • Consultation with stakeholders to inform planning process • Develop 2020-21 Learning Continuity and Attendance Plan
September	<ul style="list-style-type: none"> • DAC & DELAC review & comment, Superintendent responds to DAC & DELAC comments in writing • September 10, 2020 - Present Learning Continuity and Attendance Plan at a public hearing for review and comment • September 24, 2020 - Board of Education adoption of the Learning Continuity and Attendance Plan
October-November	<ul style="list-style-type: none"> • Continue implementation of Learning Continuity and Attendance Plan • LACOE review and confirmation of HLPUSD Learning Continuity and Attendance Plan
December	<ul style="list-style-type: none"> • 2020-21 LCAP Survey for stakeholder input opens – Staff, parents, students • December 15, 2020 - Board of Education Meeting for adoption of the Budget Overview for Parents
January	<ul style="list-style-type: none"> • LCAP Survey for stakeholder input continues • Begin to develop priorities for the 2021-24 LCAP based on consultation with stakeholders, and budget alignment process
February-March	<ul style="list-style-type: none"> • Hanover processing LCAP Survey results • Continue seeking LCAP priorities based on consultation with stakeholders, and continue budget alignment process
April	<ul style="list-style-type: none"> • DAC & DELAC review & comment on draft 2021-24 LCAP, Superintendent responds to DAC and DELAC comments in writing • Incorporate feedback from stakeholder groups into draft 2021-24 LCAP and refine LCAP goals, actions and strategies • Revise & finalize draft LCAP & annual update • Board of Education Study Session
May	<ul style="list-style-type: none"> • Provide public notice: Opportunity to comment on draft 2021-24 LCAP • Finalize draft 2021-24 LCAP following Governor’s May budget revision • Public Hearing (LCAP and budget)
June	<ul style="list-style-type: none"> • LCAP & budget provided for Board approval by June 30



Spring 2021

Stakeholder Engagement Focus Areas

1. LCAP Advisory Committee

- Committee drafts advice for 2021-24 LCAP Year 1 priorities, based needs assessment and stakeholder input

2. Student Advisory Council (SAC)

- SAC representatives at each High School & K-8/Middle School provide input on LCAP priorities

3. Schools' LCAP Stakeholder Engagement

- Schools engage stakeholder groups to provide opportunities for input on LCAP priorities: teachers, staff, parents, students

4. School Plan for Student Achievement (SPSA) and Budget Priorities

- Schools align their SPSA priorities & budgets with LCAP priorities to inform 2021-22 SPSA planned actions/expenditures

5. 2020-21 LCAP Survey

- Results will inform the LCAP process





LCAP News and Next Steps:

➤ DLT Meeting

- Student Representatives presented their recommendations
- Site and district administrators participated in the LCAP Engagement Activity and provided their input/priorities

➤ LCAP Advisory Committee

- Meeting #3: March 18, 2021
- Representative members – DAC & DELAC parents, HLPTA, CSEA, SEIU, management, teachers, counselors, classified staff

➤ DAC & DELAC Review & Comments

- Draft 2021-24 LCAP will be presented to required parent advisory committees in April
- Superintendent will respond to comments in writing



Thank you!

