



HACIENDA LA PUENTE
UNIFIED SCHOOL DISTRICT



Covid-19 Funding Operational Expenditures and Revenues

CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY FUNDING (CARES)

Revenue (ESSER I, GEER, CR, GF, SB 117) \$ 22,732,416.00

Expenditures, Budgeted Items, Planned Expenditures

Computer Equipment > \$500 \$ 9,211,553.00

Distance Learning Technologies \$ 5,861,871.00

Instructional Materials & Support Services \$ 457,423.00

Distance Learning Training \$ 92,202.00

CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY FUNDING (CARES)

Access to School Meal Program	\$	1,773,240.00
Personal Protective Equipment (PPE)	\$	2,452,014.00
Public Health & Safety Supplies	\$	1,850,507.00
Cleaning Equipment > \$500	\$	208,603.00
Essential Pay	\$	736,478.00
Others	\$	88,525.00
Total	\$	22,732,416.00

CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATIONS FUNDING (CRRSA)

Revenue (ESSER II. As of 4/14/21. To be received in FY 21-22) \$ 16,012,223.00

Expenditures, Budgeted Items, Planned Expenditures

HVAC \$ 12,000,000.00

Essential Pay \$ 2,400,000.00

Access to School Meal Program \$ 1,612,223.00

Total \$ 16,012,223.00

AMERICAN RESCUE PLAN ACT FUNDING (ARPA)

Revenue (ESSER III. Projected. To be received in FY 21-22) \$ 35,635,224.00

Expenditures, Budgeted Items, Planned Expenditures

Computer Equipment > \$500 \$ 2,000,000.00

Distance Learning Technologies \$ 2,147,224.00

Student Support \$ 4,488,000.00

Essential Pay \$ 6,000,000.00

AMERICAN RESCUE PLAN ACT FUNDING (ARPA)

Books/Instructional Materials	\$	4,000,000.00
Summer School Program	\$	12,000,000.00
Personal Protective Equipment (PPE)	\$	2,000,000.00
Public Health & Safety Supplies	\$	2,000,000.00
Access to School Meals	\$	1,000,000.00
Total	\$	35,635,224.00