

Universal Pre- Kindergarten (UPK) Plan

Regular Board Meeting

March 24, 2022





UPK at HLP

**Child
Development
Welcome
Hub**

Head Start (full
and half day)

Expanded
Learning
Opportunities
(after school
program)

Transitional
Kindergarten
(full-day)

CSPP
(full and half day)

TK and
Preschool
Combination

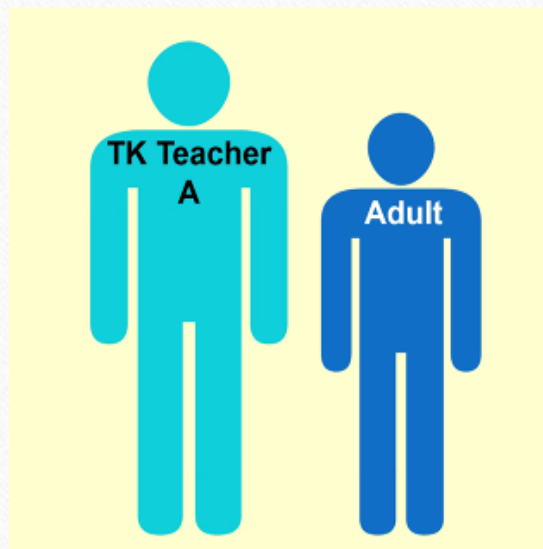
Multi-Year TK Projections, Timeline, and Eligibility

	2021-2022	2022-23	2023-24	2024-25	2025-26
	Turn 5 b/w Sept. 2 and Dec 31	Turn 5 b/w Sept. 2 and Feb 2	Turn 5 b/w Sept. 2 and Apr 2	Turn 5 b/w Sept. 2 and Jun 2	Turn 4 by Sept. 1
Projections	223	373	524	674	900
Classrooms	12	16	27	34	45

Student to Staff Ratio and Class Size

Student to Staff Ratio

YEAR	2021-22	2022-23	2023-24	2024-25	2025-26
RATIO	24:1	12:1	10:1	10:1	10:1



Classroom of 24 students (20 in later years)

2 Adults:

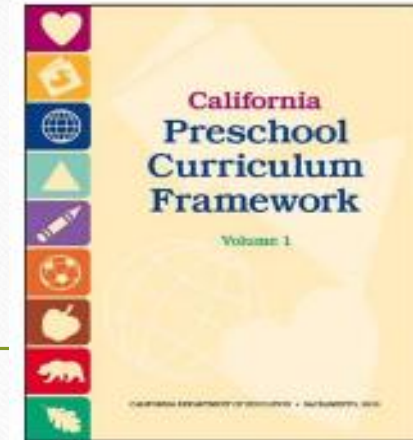
1 TK Credentialed Teacher
+ 1 Instructional Aide

Funding to Support UPK Implementation

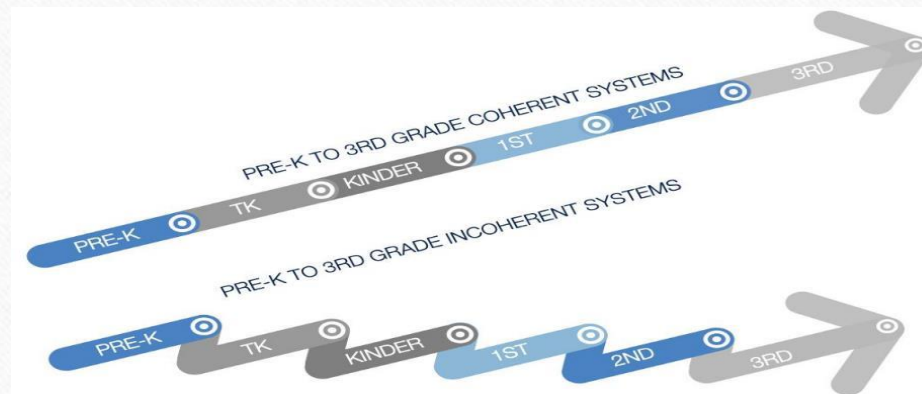
- Base, Enrollment, and Supplemental Grants
- Expanded Learning Opportunity Program (ELO-P)
- Subsidized Child Care Funding
- CSPP Expansion Funding and Existing CSPP Contracts
- Competitive Grants: Workforce and Facilities



Professional Development Across the P-3 Continuum



- Strategic School Readiness meetings
- Horizontal and vertical articulation across P-3 grade levels and schools
- Practices to support English Learners and children with disabilities
- Induction/onboarding for new
 Certificated and Classified staff
- Ongoing coaching and mentoring



Next Steps



- Begin TK curriculum adoption process
- Monitor TK registrations
- Conduct Evaluation of Facilities Space
- Apply for UPK Facilities Grant
- Recruit, hire, and train new TK staff
- Explore TK career pathway for current Preschool teachers
- Coordinate ELOP after school program to achieve full-day programming



Thank you!

Appendix: Stakeholder Engagement

- Transitional Kindergarten PLCs (Winter/Spring/Ongoing)
- Leadership Team meetings with Instructional Division and Child Development
- Expanded Learning Planning Meetings with Site and District Administrators and Community-Based Partners
- Monthly Child Development Classroom Parent meetings
- Monthly Policy Council meetings
- Bi-Monthly Parent Advisory Committee meetings (PAC)
- Monthly School Readiness Committee meetings

