

Expanded Learning Opportunities Program (ELO-P) Plan

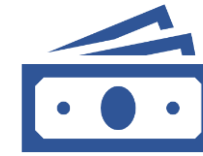
Regular Board Meeting
March 24, 2022



Expanded Learning Opportunities Programs (ELO-P)

Expanded Learning Opportunities Program (ELO-P) provides funding for afterschool and summer enrichment programs for TK-6 students (AB 130).

- Supports expanded learning requirement of UPK plan for TK students.
- ELOP will enable the District to increase after school care opportunities to additional **unduplicated pupils (UP)**.



- District's apportionment is \$4,670,898 M
- LEAs with a UP percentage <80%, are required to offer to ELOP all TK-6 classroom based UPs and provide access to 50% of enrolled TK/K-6 classroom-based UPs
- One-time only funds must be expended by June 30, 2023



- Districts must implement an in-person program that:
 - Is offered on school days beyond regular school hours in addition to 30 days of intersession/summer
 - When combined with instructional time, total ≥ 9 nine hours of programming
 - Meet the needs of parents



ELO-P Goals



- Developing students' academic, social, emotional, and physical needs and interests
- Tutoring/homework assistance
- Hands-on, engaging enrichment
- Nutrition and Wellness
- Small pupil to adult ratio
- Quality Standards



Sample Model and Service Needs

Sample Model

- ELOP provided at all sites serving TK-6 students and select PK campuses
- 10:1 (TK/K) and 20:1 (1st-6th) coach to student ratio

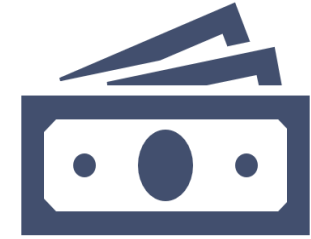
Schedule	Activity
8:30	School day begins
12:00	Lunch
2:30	School day dismissal
2:30	ELOP begins
5:30	ELOP dismissal
Total Hours	9 hours

Service Need

50% of LEA's UP + TK		UPs Served in ASES		ELOP Service
3,573	—	782	=	2,791



Budget



ELO-P Apportionment: \$4.7M

- After school Service Provider Contract(s)
- 2023 Elementary Summer After School Program

Service Provider Partners

- Collaboration with community-based organizations, especially those participating in state or federally subsidized programs, to maximize services



- Implementation Timeline
 - March 24: Approval of ELOP Plan
 - April 14: Contracts to Board
 - May: ELO-P Program Launch

Thank you!

