

HACIENDA LA PUENTE
UNIFIED SCHOOL DISTRICT
ANNUAL UPDATE
MAY 5, 2022

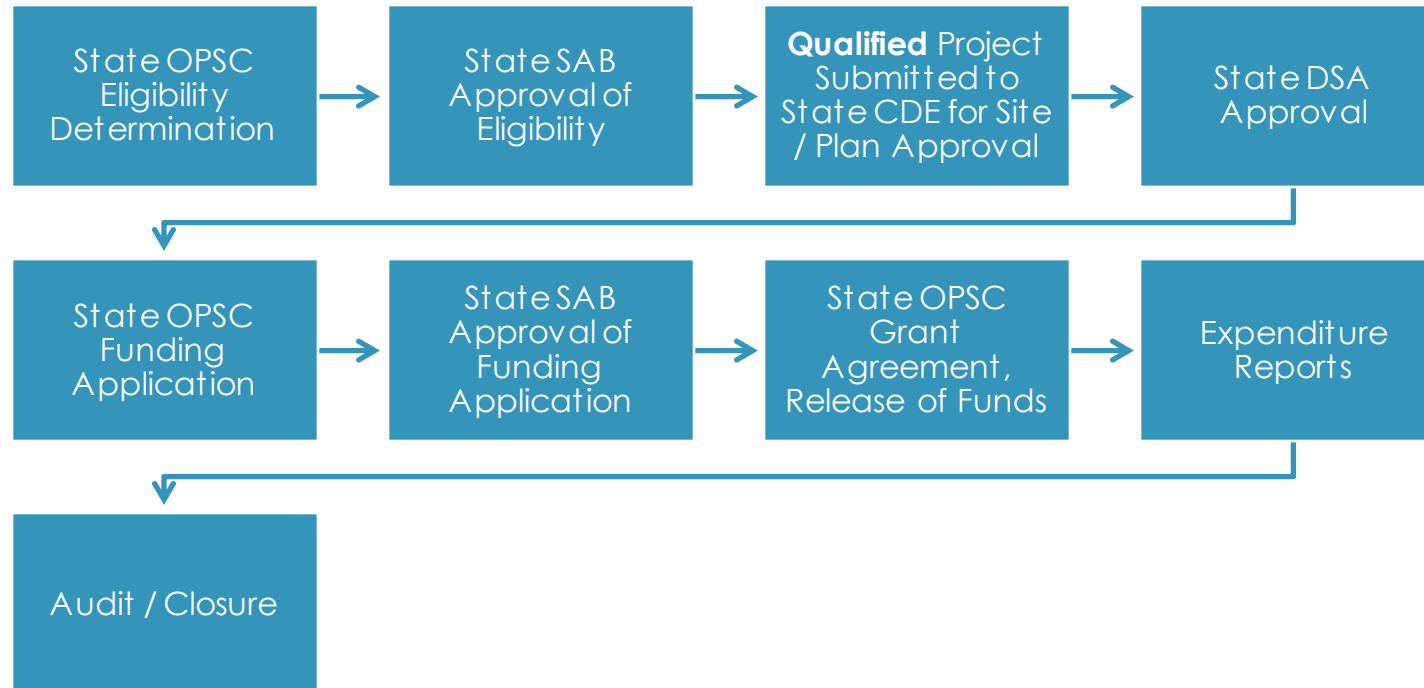
LORRIE RUIZ, PRESIDENT
STEVE MARTINEZ, SENIOR DIRECTOR



AGENDA

- **SFP Modernization Program Overview**
- **Modernization Eligibility Funding Increases**
- **California State Preschool Program and TK/K facilities Grant Program Update**
- **Questions/Comments**

State Funding Application Process



State/Local Contribution and Eligibility



Any improvement to building or grounds



Has zero new classrooms or increased capacity



File application anytime / reimbursement of contracts > 8/28/1998

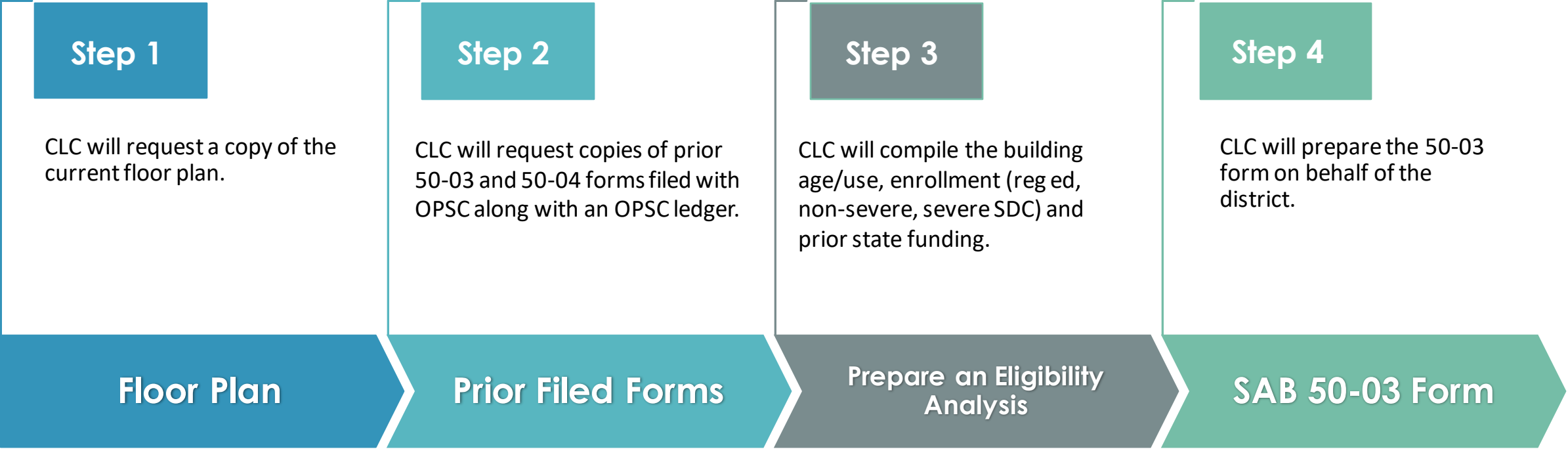


Ideal Match

State 60%

District 40%

Updating Modernization Eligibility



CLC Qualification Process

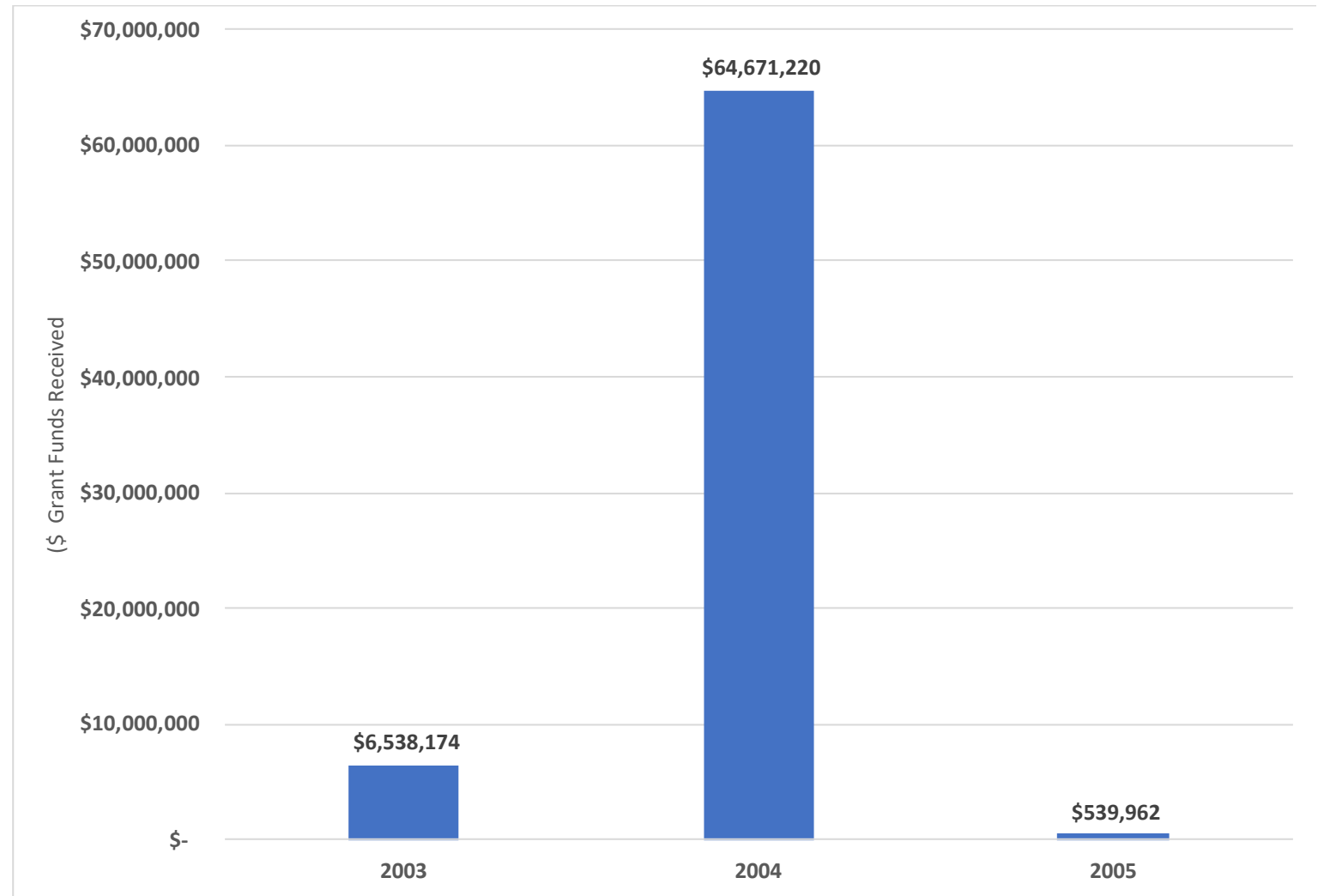
-  Evaluate funding opportunities before and during design
-  Document SFP compliance
-  Secure CDE plan approval
-  Secure DSA plan approval
-  File application with OPSC
-  Organize records by OPSC application

Current Status of State Funds

- Status of Prop 51 Funds
- Need for a New State Bond
- Timeline of Future Funding

Modernization Facilities Grant Funding Amount Previously Received

- The District has received \$71 Million in Modernization Facilities Grant funding over the course of 2003-2005.
- Hacienda La Puente has not participated in the most current facilities funding source - Prop 51 Funding.





21 / 22 Modernization Eligibility Update

Overall 21/22 Results

- **\$32.7M in Estimated Modernization Eligibility**
- **\$19.7M State Match at 60%**
- **\$13M District Match at 40%**
- **5 Modernization Adjustment Form 50-03's will be filed this year to capture any increase.**
- **The 21/22 results also take into consideration the 2022 construction cost index increase of 15%.**

Modernization Eligibility

- Baldwin Academy \$90K Increase.
- Del Valle ES \$120K Increase.
- Glen A. Wilson HS \$280K Increase.
- Graziade ES \$125K Increase.
- Lassalette ES \$105K Increase.
- We will file (5) 50-03 applications.

Site	Est. State Grant Amount (60% Share)	District Share (40% Share)	Total Project Cost	Reason
Baldwin Academy	\$ 1,696,875	\$ 1,119,937	\$ 2,816,812	Enrollment - File 50-03
Bixby Elementary	\$ 801,536	\$ 529,014	\$ 1,330,550	
California Elementary	\$ 397,632	\$ 262,437	\$ 660,070	
Cedarlane Middle	\$ -	\$ -	\$ -	
Del Valle Elementary	\$ 273,690	\$ 180,635	\$ 454,325	Enrollment - File 50-03
Fairgrove Academy	\$ -	\$ -	\$ -	
Glen A. Wilson High	\$ 1,283,606	\$ 847,180	\$ 2,130,786	Enrollment - File 50-03
Grandview Elementary, K-8	\$ 510,358	\$ 336,836	\$ 847,194	
Graziade Elementary	\$ 421,088	\$ 277,918	\$ 699,006	Facilities Inc. - File 50-03
Kwis Elementary	\$ 165,162	\$ 109,007	\$ 274,170	
La Puente High	\$ 2,784,040	\$ 1,837,466	\$ 4,621,506	
Lassalette ES	\$ 626,991	\$ 413,814	\$ 1,040,804	Facilities Inc. - File 50-03
Los Altos Elementary	\$ 250,407	\$ 165,269	\$ 415,676	
Los Altos High	\$ 5,217,407	\$ 3,443,489	\$ 8,660,896	
Los Molinos Elementary	\$ -	\$ -	\$ -	
Los Robles Academy	\$ -	\$ -	\$ -	
Mesa Robles	\$ 511,340	\$ 337,484	\$ 848,824	
Nelson Elementary	\$ 270,546	\$ 178,561	\$ 449,107	
Newton Middle	\$ 556,378	\$ 367,209	\$ 923,587	
Orange Grove Middle	\$ -	\$ -	\$ -	
Palm Canyon (Special Ed.)	\$ -	\$ -	\$ -	
Palm Elementary	\$ 18,457	\$ 12,181	\$ 30,638	
Puente Hills High	\$ -	\$ -	\$ -	
Sierra Vista Middle	\$ -	\$ -	\$ -	
Sparks Elementary	\$ 27,108	\$ 17,891	\$ 45,000	
Sparks Middle	\$ -	\$ -	\$ -	
Sunset (Orthopedic-Special Ed.)	\$ -	\$ -	\$ -	
Sunset Elementary	\$ 737,184	\$ 486,541	\$ 1,223,725	
Temple Academy ES (CLOSED)	\$ 286,733	\$ 189,244	\$ 475,977	
Valinda School Of Academics ES	\$ 298,826	\$ 197,225	\$ 496,051	
Valley Alternative High (CHS)/Valley Community Day/(Shadybend ES) -Stimson Learning Center	\$ 1,203,596	\$ 794,374	\$ 1,838,979	
Wedgeworth Elementary	\$ 183,671	\$ 121,223	\$ 304,894	
(William) Workman High	\$ 762,690	\$ 503,375	\$ 1,266,065	
Wing Lane Elementary	\$ 106,749	\$ 70,454	\$ 177,203	
Workman Elementary	\$ 306,185	\$ 202,082	\$ 508,268	
MODERNIZATION TOTAL	\$ 19,698,256	\$ 13,000,849	\$ 32,699,105	



***California State Preschool
Program and TK/K facilities
Grant Program***

California State Preschool Program and TK/K facilities Grant Program

- **AB 130 (July 2021) was signed by Governor Newsom for \$490 Million of funding for California State Preschool Program and TK/K facilities**
- **Focus sites: Grazide Elementary & Wedgeworth Elementary**
- **Next Round: April 1, 2023 – April 30, 2023 – CLC will work closely with the district to maximize potential funding.**



Question/Comments



THANK YOU



CL CONSULTING, INC.