

March 28, 2022

**APPROVED MINUTES**  
**VERNON TOWN COUNCIL**  
**SPECIAL BUDGET MEETING**  
TOWN HALL – 14 PARK PLACE – 3<sup>rd</sup> Floor  
VERNON, CONNECTICUT  
**MONDAY, MARCH 28, 2022 7:00PM**

Mayor Daniel A. Champagne called the meeting to order at 7:00 PM.

**A.) PLEDGE OF ALLEGIANCE**

Recited

**B.) ROLL CALL**

Present: Council Members Laura Bush, Bill Campbell, Julie Clay, Linda Gessay, Ann Letendre, Maryann Levesque, Brian Motola, Ariana Nieves-Matias, John O'Connell, Teri-Lynn Rogers, Jim Tedford

Absent: Michael Wendus

Entered During Meeting:

Also Present: Town Administrator Michael J. Purcaro, Finance Officer and Treasurer Jeffrey O'Neill, Recording Secretary Karen Daigle

**C.) CITIZEN'S FORUM**

Citizen's Forum closed with no public comment.

**D.) PRESENTATION**

Mayor Daniel A. Champagne and Jeff O'Neill, Finance Officer and Treasurer will present any updates since the March 24, 2022 meeting and a revenue discussion. There were no updates.

**E.) BUDGET REVIEW**

**Cemetery Operations – Tab 11, Page 461, Code 23342420, \$255,592**

Travis Clark, Cemetery Superintendent, presented budget summary and answered questions, along with Jeff O'Neill, Finance Officer. Discussion ensued.

**Vernon Cemetery Commission – Tab 11, Page 469, Code 10826302, ~~\$158,615~~ \$155,842**

Travis Clark, Cemetery Superintendent, presented budget summary. Jeff O'Neill, Finance Officer, spoke on this budget and adjusted the amount. Council Member Motola, seconded by Council Member Clay, made a motion to amend **Tab 11, Page 469, Code 10826302 to \$155,842**. Travis Clark and Jeff O'Neill spoke and answered questions. Discussion ensued. Motion carried unanimously.

**Housing Authority – Sewer Subsidy – Tab 11, Page 507, Code 10673282, \$49,900**

Rob Grasis, WPCA Director, presented budget summary and answered questions. Discussion ensued.

**Water Pollution Control Authority – Tab 11, Page 503, Code 10116157, \$7,544**

Rob Grasis, WPCA Director, presented budget summary. No discussion.

**Waste Treatment Plant Operations – Tab 11, Page 485, Code 41345700, \$5,860,830**

Rob Grasis, WPCA Director, presented budget summary and answered questions, along with Mayor Champagne and Jeff O'Neill. Discussion ensued.

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**Data Processing Center – Tab 11, Page 519, Code 51617710, \$2,460,434**

Robert Sigan, Information Technology/Data Processing Director, presented budget summary and answered questions. Mayor Champagne also spoke. Discussion ensued.

**Data Processing – Tab 4, Page 147, Code 10117160, \$1,404,230**

Robert Sigan, Information Technology/Data Processing Director, presented budget summary. No discussion.

**Recreation Administration – Tab 8, Page 348, Code 10560250, \$375,734**

Martin Sitler, Recreation Director, presented budget summary and answered questions, along with Jeff O'Neill, Finance Director. Discussion ensued.

**Recreation Public Celebration – Tab 8, Page 352, Code 10560253, \$40,500**

Martin Sitler, Recreation Director, presented budget summary. Mayor Champagne spoke. No discussion.

**Recreation Parks Maintenance – Tab 8, Page 356, Code 10560254, \$900,094**

Martin Sitler, Recreation Director, presented summary and answered questions. Mayor Champagne and Jeff O'Neill, Finance Director, answered questions. Discussion ensued.

**Invasive Aquatic Plant Management – Tab 8, Page 364, Code 10570268, \$20,000**

Martin Sitler, Recreation Director, presented summary and answered questions, along with Mayor Champagne. Discussion ensued.

**Recreation Program Account – Tab 11, Page 475, Code 26560444, \$697,264**

Martin Sitler, Recreation Director, presented summary and answered questions, along with Mayor Champagne. Discussion ensued.

**F.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION**

None

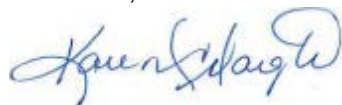
**G.) (8:45 PM) RECESS REMAINING ACCOUNTS TO MARCH 31, 2022**

Council Member Motola, seconded by Council Member Levesque made a motion to recess to the next scheduled meeting on March 31, 2022. Motion carried unanimously.

Received: May 3, 2022

Approved: May 17, 2022

Submitted,



Karen C. Daigle  
Recording Secretary