

March 21, 2022

APPROVED MINUTES
VERNON TOWN COUNCIL
SPECIAL BUDGET MEETING
TOWN HALL – 14 PARK PLACE – 3rd Floor
VERNON, CONNECTICUT
MONDAY, MARCH 21, 2022 7:00PM

Mayor Daniel A. Champagne called the meeting to order at 7:00 PM.

A.) PLEDGE OF ALLEGIANCE

Recited

B.) ROLL CALL

Present: Council Members Laura Bush, Bill Campbell, Julie Clay, Linda Gessay, Ann Letendre, Maryann Levesque, Brian Motola, Ariana Nieves-Matias, John O'Connell, Teri-Lynn Rogers, Jim Tedford and Michael Wendus

Absent:

Entered During Meeting:

Also Present: Town Administrator Michael J. Purcaro, Budget Analyst Victoria Rodriguez, Recording Secretary Karen Daigle

C.) CITIZEN'S FORUM

Citizen's Forum closed with no public comment.

D.) PRESENTATION

Mayor Daniel A. Champagne and Jeff O'Neill, Finance Officer and Treasurer will present any updates since the March 19, 2022 meeting and a revenue discussion. There were no updates.

E.) BUDGET REVIEW

Probate – Tab 4, Page 63, Code 10111112, ~~\$13,536~~ \$11,989

Honorable Elisa H Bartlett, Judge of the Court of Probate, presented budget summary and answered questions. Council Member Motola, seconded by Council Member Bush, made a motion to reduce this budget by \$1,546.96 to \$11,989. Discussion ensued. Motion carried unanimously.

Town Council – Page 4, Page 59, Code 10110110, \$6,200

Karen Daigle, Town Clerk, presented budget summary and answered questions. Discussion ensued.

Town Clerk – Tab 4, Page 133, Code 10115150, \$284,340

Karen Daigle, Town Clerk, presented budget summary and answered questions. Discussion ensued.

Registration – Tab 4, Page 81, Code 10113130, \$79,781

M. Lisa Moody, Registrar of Voters (R) presented budget summary. No discussion.

Elections General – Tab 4, Page 87, Code 10113131, \$45,550

M. Lisa Moody, Registrar of Voters (R), presented budget summary and answered questions along with Chris Prue, Registrar of Voters (D). Discussion ensued.

7:37 PM Council Member Levesque left table; returned at 7:39 PM

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Elections Primary – Tab 4, Page 91, Code 10113132, \$1

Christopher Prue, Registrar of Voters (D) presented budget summary. No discussion.

Elections Referendum – Tab 4, Page 95, Code 10113133, \$1

Christopher Prue, Registrar of Voters (D) presented budget summary and answered questions. Discussion ensued.

7:52 PM Council Member Clay left the table; returned at 7:53 PM

Senior Center – Tab 7, Page 343, Code 10457242, \$341,365

Maureen Gabrielle, Senior Center Director, presented budget summary and answered questions. Discussion ensued.

8:22 PM Recess; 8:35 PM Reconvened; 8:36 PM Council Member Nieves-Matias returned; 8:37 PM Council Member Rogers returned

Community & Economic Development – Tab 4, Page 159, Code 10151171, \$130,971

Shaun Gately, Economic Development Director, presented summary and answered questions. Discussion ensued.

8:41 PM Council Member Motola left the table, returned at 8:43 PM

Town Planner – Tab 4, Page 153, Code 10150170, \$197,395

George McGregor, Town Planner, presented summary and answered questions. Discussion ensued.

Rockville Public Library – Tab 8, Page 376, Code 10562262, \$833,698

Jennifer Johnston-Marius, Library Director, presented summary and answered questions. Discussion ensued.

9:08 PM Council Member Wendus left the table, returned at 9:09 PM

Executive Administration – Tab 4, Page 67, Code 10112120, \$904,559

Diane Wheelock, Executive Assistant, and Dawn Maselek, Assistant Town Administrator and Human Resource Director, presented summary and answered questions.

Law – Tab 4, Page 77, Code 10112121, \$152,000

Mayor Daniel Champagne presented budget summary and answered questions.

F.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION

None

G.) (9:48 PM) RECESS REMAINING ACCOUNTS TO MARCH 24, 2022

Council Member Motola, seconded by Council Member Clay made a motion to recess to the next scheduled meeting on March 24, 2022. Motion carried unanimously.

Received: May 3, 2022
Approved: May 17, 2022



Karen C. Daigle
Recording Secretary