

Mt. Diablo Unified School District  
Budget Advisory Committee  
Notice of Meeting and Agenda

Date: Wednesday, August 31, 2022

Time: 5 pm

Location: Zoom Meeting <https://mdusd.zoom.us/j/5254160837>

Dial by your location +1 669 900 6833 US

Committee Purpose (Board approved 12/12/06):

The Budget Advisory Committee (BAC) composed of 16\* members, constituted to advise the Superintendent on budget issues, with a purpose to:

- (a) understand the budget development process,
- (b) discover how the budget is the reflection of the district's educational programs,
- (c) articulate the components of the budget to constituents, and
- (d) provide input on budget enhancements and reductions.

\*reduced to 15 by Governing Board in 2022 - eliminated Measure A representative

**BAC Members**

- Jane Kwiatkowski, Local 1 CST ('24)
- Carmen Garces, DELAC ('24)
- Anita Johnson, MDEA ('23)
- Vacant**, (Mayo) ('24)
- Vacant**, CSEA
- Roberto Murillo, (Mason) ('25)
- John Ferrante, Meas. C CBOC ('2)
- Casie Permenter (McFerrin) ('24)
- Walker Dearth, MDSPA ('23)
- Teresa Bergum, Teamsters ('23)
- Mike Langley, Meas. J CBOC ('23)
- Cindy Dunn, DMA ('25)
- Lisa Buffum, CAC ('24)
- Brandon Scott, (Khaund) ('23)
- Andrea Rios (Nzewi) ('25)

**Board Liaisons**

- Erin McFerrin (Board Member)
- Cherise Khaund (Board Member)

**Staff**

Dr. Lisa Gonzales, Chief Business Officer  
Mika Arbelbide, Director of Fiscal Services

Agenda:

- 1.0 Call to Order/Welcome/Roll Call
- 2.0 Public Comment
- 3.0 Minutes from May 23, 2022  
Minutes from June 18, 2022
- 4.0 Purpose of Budget Advisory Committee, Rules, Feedback on Bylaws
- 5.0 School Financing 101
- 6.0 45 Day Revised Budget

- 7.0 Topics for October meeting
  - Unaudited Actuals Review
  - Other suggestions
- 8.0 For the Good of The Order (commendations, gratitude, acknowledgements, celebrations, appreciations)
- 9.0 Adjourn Meeting

**Meetings for the 2022/2023 School Year**

Wednesday, October 5, 2022  
Year End Unaudited Actuals

Thursday, December 15, 2022  
1<sup>st</sup> Interim Report

Tuesday, January 24, 2023  
Governor's Budget Proposal, Audit Update

Wednesday, February 15, 2023  
MDUSD Staffing

Wednesday, April 5, 2023  
2<sup>nd</sup> Interim Report, Budget Development Process

Wednesday, May 24, 2023  
Governor's May Revision

Wednesday, June 14, 2023  
Proposed Budget