

Mt. Diablo Unified School District
Budget Advisory Committee
Notice of Meeting and Agenda

Date: Wednesday, October 5, 2022

Time: 5 pm

Location: Zoom Meeting <https://mdusd.zoom.us/j/5254160837>

Dial by your location +1 669 900 6833 US

Committee Purpose (Board approved 12/12/06):

The Budget Advisory Committee (BAC) composed of 16* members, constituted to advise the Superintendent on budget issues, with a purpose to:

- (a) understand the budget development process,
- (b) discover how the budget is the reflection of the district's educational programs,
- (c) articulate the components of the budget to constituents, and
- (d) provide input on budget enhancements and reductions.

*reduced to 15 by Governing Board in 2022 - eliminated Measure A representative

BAC Members

- Jane Kwiatkowski, Local 1 CST ('24)
- Carmen Garces, DELAC ('24)
- Anita Johnson, MDEA ('23)
- Vacant**, (Mayo) ('24)
- Vacant**, CSEA
- Roberto Murillo, (Mason) ('25)
- John Ferrante, Meas. C CBOC ('2)
- Casie Permenter (McFerrin) ('24)
- Walker Dearth, MDSPA ('23)
- Teresa Bergum, Teamsters ('23)
- Mike Langley, Meas. J CBOC ('23)
- Cindy Dunn, DMA ('25)
- Lisa Buffum, CAC ('24)
- Brandon Scott, (Khaund) ('23)
- Andrea Rios (Nzewi) ('25)

Board Liaisons

- Erin McFerrin (Board Member)
- Cherise Khaund (Board Member)

Staff

Dr. Lisa Gonzales, Chief Business Officer
Mika Arbelbide, Director of Fiscal Services

13 filled seats - quorum is 7

Agenda:

- 1.0 Call to Order/Welcome/Roll Call
- 2.0 Public Comment
- 3.0 Minutes from August 31, 2022
- 4.0 Complete edits to Bylaws for October 12, 2022 board meeting
- 5.0 Staffing and Enrollment as it relates to budgets
- 6.0 Review of Unaudited Actuals

- 7.0 Topics for December meeting
 - 1st Interim Report
 - Other suggestions within our purview
- 8.0 For the Good of The Order (commendations, gratitude, acknowledgements, celebrations, appreciations)
- 9.0 Adjourn Meeting

Meetings for the 2022/2023 School Year

Thursday, December 15, 2022
1st Interim Report

Tuesday, January 24, 2023
Governor's Budget Proposal, Audit Update

Wednesday, February 15, 2023
MDUSD Staffing

Wednesday, April 5, 2023
2nd Interim Report, Budget Development Process

Wednesday, May 24, 2023
Governor's May Revision

Wednesday, June 14, 2023
Proposed Budget