

Mt. Diablo Unified School District  
Budget Advisory Committee  
Meeting Minutes

**Thursday, December 15, 2022**

Committee Purpose (Board approved 12/12/06):

The Budget Advisory Committee (BAC) composed of 16\* members, constituted to advise the Superintendent on budget issues, with a purpose to:

- (a) understand the budget development process,
- (b) discover how the budget is the reflection of the district's educational programs,
- (c) articulate the components of the budget to constituents, and
- (d) provide input on budget enhancements and reductions.

\*reduced to 15 by Governing Board in 2022 - eliminated Measure A representative

**BAC Members**

- |  |  |
|--|--|
| <input type="checkbox"/> Jane Kwiatkowski, Local 1 CST ('24) | X Sara Cabezas, MDSPA ('26)                        |
| <input type="checkbox"/> Carmen Garces, DELAC ('24)          | X Teresa Bergum, Teamsters ('23)                   |
| X Julia Jameyson, MDEA ('26)                                 | X Mike Langley, Meas. J CBOC ('23)                 |
| <input type="checkbox"/> <b>Vacant</b> , (Mayo) ('24)        | X Cindy Dunn, DMA ('25)                            |
| <input type="checkbox"/> <b>Vacant</b> , CSEA                | X Lisa Buffum, CAC ('24)                           |
| <input type="checkbox"/> Roberto Murillo, (Mason) ('25)      | X Brandon Scott, (Khaund) ('23)                    |
| <input type="checkbox"/> John Ferrante, Meas. C CBOC ('26)   | <input type="checkbox"/> Andrea Rios (Nzewi) ('25) |
| X Casie Permenter (McFerrin) ('24)                           |  |

**Board Liaisons**

- |                                |                                 |
|--------------------------------|---------------------------------|
| X Erin McFerrin (Board Member) | X Cherise Khaund (Board Member) |
|--------------------------------|---------------------------------|

**Staff**

- Dr. Lisa Gonzales, Chief Business Officer
- Mika Arbelbide, Executive Director of Fiscal Services
- Anastasia Carter, Administrative Assistant to the Executive Director
- Nicole Helton, Administrative Assistant to the CBO

13 filled seats - quorum is 7

Agenda:

- 1.0 Call to Order/Welcome/Roll Call**  
Meeting called to order at 5:06 pm. Linda Mayo is present as a guest.
- 2.0 Public Comment**  
No public comment
- 3.0 Minutes from October 5, 2022**  
Motion to approve the minutes was made by Mike, second by Cindy, approved by all. There was no further discussion about the minutes. All approved.
- 4.0 Review of 2022/2023 First Interim Report**  
Dr. Lisa Gonzales explained the purpose of the Interim Report and went over the 2022/2023 First Interim report.
  - Julia Jameyson asked if the district has a plan in ensuring that more of the

restricted funds are spent so it doesn't end up with a large amount of unspent funds. Mika Arbelbide said that unrestricted funds and Title 1 funds are closely monitored, but ultimately the fiscal department ensures the departments/sites know what their budget are, based on board budget approval, and are at the mercy of the sites to spend their funds based on their demonstrated needs. The biggest challenge in the last couple of years has been in the attempt to hire staff and not being able to fill positions across the district.

**5.0 Increased Odds of Parcel Taxes**

Dr. Lisa Gonzales brought up an article from EdSource that talks about parcel taxes. The article talks about citizens being able to put parcel taxes on the agenda that the district would need to fund. The article talks about the possibility of the loop hole being eliminated.

**6.0 Topics for January meeting**

- Audit
- Governor's Budget Proposal

**7.0 For the Good of The Order (commendations, gratitude, acknowledgements, celebrations, appreciations)**

**8.0 Adjourn Meeting**

Meeting adjourned at 18:00 (?)

Respectfully submitted,  
Anastasia Carter