

Mt. Diablo Unified School District
Budget Advisory Committee
Notice of Meeting and Agenda

Date: Tuesday, January 24, 2023

Time: 5 pm

Location: Zoom Meeting <https://mdusd.zoom.us/j/5254160837>

Dial by your location +1 669 900 6833 US

Committee Purpose (Board approved 12/12/06):

The Budget Advisory Committee (BAC) composed of 16* members, constituted to advise the Superintendent on budget issues, with a purpose to:

- (a) understand the budget development process,
- (b) discover how the budget is the reflection of the district's educational programs,
- (c) articulate the components of the budget to constituents, and
- (d) provide input on budget enhancements and reductions.

*reduced to 15 by Governing Board in 2022 - eliminated Measure A representative

BAC Members

- Jane Kwiatkowski, Local 1 CST ('24)
- Carmen Garces, DELAC ('24)
- Julia Jameyson, MDEA ('26)
- Vacant**, (Mayo) ('24)
- Vacant**, CSEA
- Roberto Murillo, (Mason) ('25)
- John Ferrante, Meas. C CBOC ('26)
- Casie Permenter (McFerrin) ('24)
- Sara Cabezas, MDSPA ('26)
- Teresa Bergum, Teamsters ('23)
- Mike Langley, Meas. J CBOC ('23)
- Cindy Dunn, DMA ('25)
- Lisa Buffum, CAC ('24)
- Brandon Scott, (Khaund) ('23)
- Andrea Rios (Nzewi) ('25)

Board Liaisons

- Keisha Nzewi (Board Member)
- Linda Mayo (Board Member)

Staff

Dr. Lisa Gonzales, Chief Business Officer

Nancy Chen, Executive Director of Fiscal Services

Anastasia Carter, Administrative Assistant to the Executive Director

Niccole Helton, Administrative Assistant to the CBO

13 filled seats - quorum is 7

Agenda:

- 1.0 Call to Order/Welcome/Roll Call/Welcome New Members-Liaisons
- 2.0 Public Comment
- 3.0 Minutes from December 15, 2022
- 4.0 Introduction of Nancy Chen - our new Executive Director of Fiscal Services
- 5.0 Audit presentation - Charles Raibley, Crowe

- 6.0 Governor's Budget Information - overview (will be uploaded by 1/22/23 at 5 pm)
- 7.0 Move June BAC meeting due to conflict with board meeting
- 8.0 Topics for February 15th meeting
 - Enrollment Update
 - Demographer Report
 - Governor's Budget Proposal - fiscal impact
 - Anything else?
- 9.0 For the Good of The Order (commendations, gratitude, acknowledgements, celebrations, appreciations)
- 10.0 Adjourn Meeting

Meetings for the 2022/2023 School Year

- Wednesday, February 15, 2023
 - MDUSD Enrollment Update
 - MDUSD Demographer Report
 - Fiscal Impacts of Governor's Proposed Budget
- Wednesday, April 5, 2023
 - 2nd Interim Report, Budget Development Process
- Wednesday, May 24, 2023
 - Governor's May Revision
- Wednesday, June 14, 2023
 - Proposed Budget