



MT. DIABLO
UNIFIED SCHOOL DISTRICT

Ten Year Student Population Projections By Residence

SY 2022/23 to SY 2032/33
(Based on Fall 2022 Data)

Prepared by



December 22, 2022

TABLE OF CONTENTS**Executive Districtwide Forecast Summary
Methodology Overview**

Sources of Data	2
Birthrates	3
Universal TK	4
Planned Residential Development	5
District-Wide Planned residential Development Map	6
Planned Residential Development Map Project Name Key	7
Regional Level Planned Residential Development Maps	8
Planned Residential Development Listings	13
Planned Residential Development Summary	14
Student Yield and Mobility Factors	15

Attendance Area Forecasts

District wide Forecast	18
Elementary Attendance Area Matrix	19
Elementary Attendance Area Forecasts	21
Middle School Attendance Area Matrix	49
Middle School Attendance Area Forecasts	51
High School Attendance Area Matrix	59
High School Attendance Area Forecasts	61

Appendix A Birthrate by Zip Code Listing**Appendix B TK Birthrate by Zip Code Listing**



MT. DIABLO USD

Executive Districtwide Forecast Summary

Fall 2022-32

Fall 2022

Historic Resident Counts					Current	Forecasted Resident Counts									
Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	398	428	330	349	537	780.5	1,029.3	1,404.4	1,387.9	1,387.9	1,387.9	1,387.9	1,387.9	1,387.9	1,387.9
K	2,410	2,405	2,227	2,150	2,157	2,053.7	2,075.4	2,118.4	2,157.6	2,100.5	2,100.5	2,100.5	2,100.5	2,100.5	2,100.5
1	2,333	2,402	2,317	2,297	2,247	2,230.2	2,120.7	2,134.7	2,175.8	2,220.1	2,158.7	2,158.7	2,158.7	2,158.7	2,158.7
2	2,526	2,324	2,306	2,277	2,293	2,246.0	2,233.5	2,116.8	2,127.4	2,168.4	2,213.6	2,151.8	2,151.8	2,151.8	2,151.8
3	2,334	2,524	2,215	2,270	2,265	2,279.2	2,230.7	2,215.6	2,095.6	2,106.1	2,146.8	2,194.0	2,130.8	2,130.8	2,130.8
4	2,390	2,361	2,440	2,190	2,271	2,260.5	2,283.4	2,227.4	2,208.5	2,087.7	2,097.5	2,138.0	2,184.6	2,122.2	2,122.2
5	2,362	2,389	2,232	2,346	2,190	2,240.2	2,232.1	2,246.6	2,192.0	2,168.7	2,049.0	2,058.5	2,097.7	2,147.4	2,083.5
6	2,339	2,257	2,262	2,161	2,303	2,137.1	2,192.6	2,172.8	2,186.2	2,129.6	2,112.7	1,994.2	2,006.1	2,044.1	2,094.6
7	2,555	2,330	2,184	2,229	2,163	2,293.8	2,129.6	2,181.5	2,159.3	2,173.7	2,119.5	2,099.9	1,981.3	1,993.7	2,031.1
8	2,409	2,502	2,264	2,179	2,223	2,160.4	2,288.8	2,123.2	2,170.6	2,150.7	2,163.5	2,108.5	2,089.0	1,970.6	1,982.6
9	2,036	1,981	2,054	1,856	1,781	1,828.9	1,769.1	1,885.3	1,748.1	1,796.4	1,771.6	1,820.2	1,770.5	1,761.1	1,655.3
10	2,011	2,039	1,931	2,032	1,859	1,773.0	1,822.5	1,759.8	1,874.6	1,735.8	1,783.1	1,759.6	1,810.1	1,759.5	1,753.9
11	1,984	1,996	1,975	1,961	2,027	1,857.1	1,768.2	1,814.1	1,747.5	1,860.7	1,728.4	1,770.5	1,748.5	1,797.2	1,748.0
12	2,060	2,155	2,145	2,107	2,073	2,159.0	1,984.4	1,878.4	1,924.2	1,853.4	1,970.9	1,831.0	1,875.7	1,850.9	1,897.6
Resident Student Totals by Grade Configuration															
TK-5	14,753	14,833	14,067	13,879	13,960	14,090.3	14,205.1	14,463.9	14,344.8	14,239.4	14,154.0	14,189.4	14,212.0	14,199.3	14,135.4
6-8	7,303	7,089	6,710	6,569	6,689	6,591.3	6,611.0	6,477.5	6,516.1	6,454.0	6,395.7	6,202.6	6,076.4	6,008.4	6,108.3
9-12	8,091	8,171	8,105	7,956	7,740	7,618.0	7,344.2	7,337.6	7,294.4	7,246.3	7,254.0	7,181.3	7,204.8	7,168.7	7,054.8
TK-12	30,147	30,093	28,882	28,404	28,389	28,299.6	28,160.3	28,279.0	28,155.3	27,939.7	27,803.7	27,573.3	27,493.2	27,376.4	27,298.5
Unmatched Students															
TK-5	0	0	3	0	4	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
6-8	2	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	5	0	7	0	3	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
TK-12	7	0	10	0	7	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
Out-of-District Students															
TK-5	229	212	327	150	150	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0
6-8	103	108	125	73	67	67.0	67.0	67.0	67.0	67.0	67.0	67.0	67.0	67.0	67.0
9-12	241	206	215	122	128	128.0	128.0	128.0	128.0	128.0	128.0	128.0	128.0	128.0	128.0
TK-12	573	526	667	345	345	345.0	345.0	345.0	345.0	345.0	345.0	345.0	345.0	345.0	345.0
Total Students*															
TK-5	14,982	15,045	14,397	14,029	14,114	14,244.3	14,359.1	14,617.9	14,498.8	14,393.4	14,308.0	14,343.4	14,366.0	14,353.3	14,289.4
6-8	7,408	7,197	6,835	6,642	6,756	6,658.3	6,678.0	6,544.5	6,583.1	6,521.0	6,462.7	6,269.6	6,143.4	6,075.4	6,175.3
9-12	8,337	8,377	8,327	8,078	7,871	7,749.0	7,475.2	7,468.6	7,425.4	7,377.3	7,385.0	7,312.3	7,335.8	7,299.7	7,185.8
TK-12	30,727	30,619	29,559	28,749	28,741	28,651.6	28,512.3	28,631.0	28,507.3	28,291.7	28,155.7	27,925.3	27,845.2	27,728.4	27,650.5
Annual Change															
TK-5 Difference	63	-648	-368	85	130.3	114.8	258.8	-119.1	-105.4	-85.4	35.4	22.6	-12.7	-63.9	
6-8 Difference	-211	-362	-193	114	-97.7	19.7	-133.5	38.6	-62.1	-58.3	-193.1	-126.2	-68.0	99.9	
9-12 Difference	40	-50	-249	-207	-122.0	-273.8	-6.6	-43.2	-48.1	7.7	-72.7	23.5	-36.1	-113.9	
TK-12 Difference	-108	-1,060	-810	-8	-89.4	-139.3	118.7	-123.7	-215.6	-136.0	-230.4	-80.1	-116.8	-77.9	
Please Note For Fall 2021: 350 TK Students are excluded from the numbers above. Tk forecasts are included in a separate table. 89 Non-Public Students are excluded from the numbers above															
K-5, K-12 Summary															
K-5	14,579	14,612	14,062	13,679	13,569	13,458.8	13,324.8	13,208.5	13,105.9	13,000.5	12,915.1	12,950.5	12,973.1	12,960.4	12,896.5
K-12	30,324	30,186	29,224	28,399	28,188	27,866.1	27,478.0	27,221.6	27,114.4	26,898.8	26,762.8	26,532.4	26,452.3	26,335.5	26,257.6
K-5, K-12 Annual Change															
K-5 Difference	33	-550	-383	-110	-110.2	-134.0	-116.3	-102.6	-105.4	-85.4	35.4	22.6	-12.7	-63.9	
K-12 Difference	-138	-962	-825	-211	-321.9	-388.1	-256.4	-107.2	-215.6	-136.0	-230.4	-80.1	-116.8	-77.9	
Please Note For Fall 2021: 293 Eagle Peak Montessori students are excluded from the numbers above. 85 Non-Public Students are excluded from the numbers above															

Fall 2022/2023 Projections by “Residence” for Mt Diablo Unified School District

Mt. Diablo Unified School District (or the District) has requested Davis Demographics to assist in preparing a District-wide enrollment forecast based upon student residence. The projected student enrollments generated by Davis cover a seven-year period that is based upon the actual Fall 2022 student enrollment figures early October data. The projections conducted by Davis were calculated at the smallest level possible, the Study Area. The District has been broken up into 722 individual “study areas.” Therefore, the projected number of students in each of the District’s current boundaries are derived by the simple addition of all of the study areas that comprise that particular region. The District-wide projection is the summary of all study areas that make up Mt. Diablo Unified School District.

The concept of running projections at the “study area” level is ideal for a school district that plans to re-adjust its current boundaries. This then gives the District the ability to determine a variety of new proximity areas and know approximately what the future number of students will be living in the proposed areas. The GIS data and tools used by Davis Demographics helps to make this transition a more smooth and straightforward process.

A variety of factors go into the calculation of the “study area” projections. These components include the following: (1) examining the current and planned residential development over the next ten years; (2) apply the appropriate Student Yield Factors to this new development; (3) determining birth factors for this District area; and (4) calculating Mobility Factors, which examine the in/out-migration of students within existing housing units (this factor, for example, takes the “resale” of units into account, apartment migration, foreclosures and dropout rates).

SOURCES OF DATA

Historical Enrollment:	Obtained verified K-12 student data files downloaded by The District to Davis Demographics for each October from Fall 2019 to Fall 2022.
New Housing Information:	Obtained through contacts with the Cities of Clayton, Concord, Martinez, Pittsburg, and Walnut Creek. As well as additional information provided by the District.
Birth Data: (Used for estimating incoming Kindergarten)	Live birth counts for the District were obtained from the California Department of Health Statistics.

METHODOLOGY

1. Graduate 12th grade: move up other grades.
2. Incoming kindergarten classes are estimated by comparing changes in past births and birthrates. Future kindergarten classes are determined by multiplying the existing kindergarten class (2022) by the percent increase/decrease in the birthrate for the year the kindergarten class was born (2017). Assuming that the Fall 2022 kindergarten class was born in 2017, Davis compared the total births in 2017 to the total births in 2018, to determine a factor for next year's kindergarten class (Fall 2023). Similarly, 2017 was compared to 2019 (Fall 2024 K class), 2017 to 2020 (Fall 2025 K class) and 2017 to 2021 (Fall 2026 K class). The birth data for the students in the later years of the projections (2027-2032) does not yet exist or have not yet been released. Therefore, for the last years of the projections (2027-2032) Davis Demographics used a median of the birthrates from the first four years. Davis looks to the current trends and tends to be conservative; because while the birth trend may be dropping or rising, it is important not to under or over-project the number of new kindergarteners in the final years of the projections.

Births by Zip Code													Birth Rate		
Birth Year	Kinder Year	94517	94518	94519	94520	94521	94523	94553	94565	94597	94598	Total	% Change*	Birthrate Used in Forecast	School Year
2005	2010	103	328	207	759	484	368	509	1,464	222	183	4,627	106.7%		2010/11
2006	2011	64	340	208	802	479	404	529	1,642	240	184	4,892	112.8%		2011/12
2007	2012	59	322	249	749	439	357	517	1,453	243	171	4,559	105.2%		2012/13
2008	2013	85	339	252	808	425	333	480	1,406	242	165	4,535	104.6%		2013/14
2009	2014	59	318	236	707	458	391	481	1,418	287	161	4,516	104.2%		2014/15
2010	2015	74	318	267	658	385	315	451	1,476	245	181	4,370	100.8%		2015/16
2011	2016	62	329	208	619	412	340	438	1,358	263	226	4,255	98.2%		2016/17
2012	2017	66	277	204	649	424	351	461	1,356	260	177	4,225	97.5%		2017/18
2013	2018	64	323	217	598	454	345	513	1,299	293	211	4,317	99.6%		2018/19
2014	2019	54	337	236	648	429	382	513	1,359	294	218	4,470	103.1%		2019/20
2015	2020	78	298	261	597	446	385	516	1,344	296	250	4,471	103.1%		2020/21
2016	2021	53	279	229	618	408	380	496	1,344	304	224	4,335	97.8%		2021/22
2017	2022	76	326	225	536	430	416	504	1,373	287	259	4,432		Base Year	2022/23
2018	2023	78	330	202	546	391	375	453	1,299	312	231	4,217	95.1%	0.951	2023/24
2019	2024	75	294	216	550	417	392	519	1,276	309	214	4,262	96.2%	0.962	2024/25
2020	2025	85	310	229	579	411	398	472	1,272	298	227	4,281	96.6%	0.966	2025/26
2021	2026	98	304	232	502	440	388	548	1,261	288	275	4,336	97.8%	0.978	2026/27
2022	2027	Birth Data was not available at the time of study.											96.9%	0.969	2027/28
													96.9%	0.969	2028/29
													96.9%	0.969	2029/30
													96.9%	0.969	2030/31
													96.9%	0.969	2031/32
													96.9%	0.969	2032/33

* % Change refers to the change in total births for each year compared to the base year.

Source: California Department of Health Statistics

Universal Transitional Kindergarten Forecast by Zip Code Explanation

The universal transitional kindergarten forecasts (tk) forecasts account for the state of California's recent AB130 universal tk implementation.

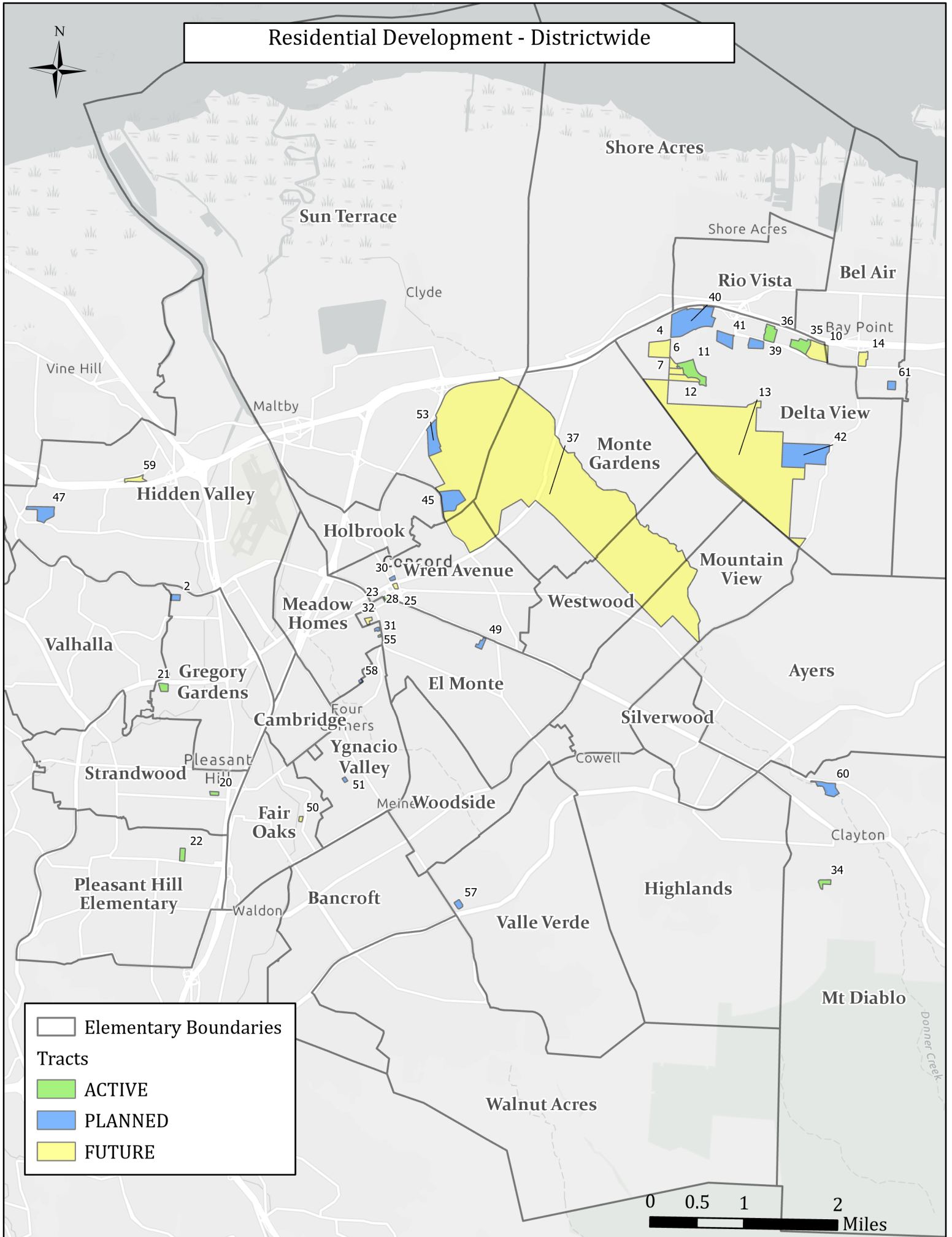
1. The total number of fall 2022 tk students living within the district boundary and each of the zip code boundaries was identified (The number in the orange row within columns B and D).
2. The birth rates in "Column A" were calculated by comparing births in 2018 to births in 2019-2021, representing incoming transitional kindergarten classes for fall 2023-2025. The average birthrate for fall 2023-2025 was used for fall 2026-2036 due to the lack of birth information for those years. These birth rates helped calculate the percent change in births between 2018 and 2019-2021 to help forecast the tk classes from fall 2023-2032. These birth rates were multiplied by the current year's tk student population to help forecast incoming tk students within each zip code boundary (Column B) for fall 2023-32. (The number in the orange row in "Column B" was multiplied by the percentages in "Column A.")
3. Currently, only 4-year-olds that turn 5 from September 2nd to February 2nd are eligible for tk. Universal tk as a result of AB 130, came into effect in fall 2022.

The state of California's minimum requirements is for an additional 2 months of eligibility for grade tk to be phased in each year from 2022 to 2024 and the remaining 3 months in 2025 until all 4-year-olds are eligible for the grade tk program.

4. "Column C" shows the estimated additional tk students that should be phased in based on the 2 and 3-month historical average tk enrollment (2019-2022) within each corresponding zip code.
5. The additional tk students within "Column C" were added accordingly to the forecasted tk enrollment for fall 2022 through fall 2031 (Columns B + C = Column D).
6. Please take a look at the green column (Column D) in the zip code table for the tk forecasts within each zip code.
7. Individual elementary attendance area tk forecast listings are shown following the tk-forecast by zip code. The tk-forecasts by elementary attendance area are derived from the tk forecast tables by zip code.

3. New residential development information was gathered by contacting the Cities of Clayton, Concord, Martinez, Pittsburg, and Walnut Creek Planning Departments in addition to receiving data from District staff. A listing of all residential development (by Study Area) used in these projections can be found in the enclosed Residential Development Summary Report.

Residential Development - Districtwide





MDUSD Residential Development
Map ID



Map ID	Project	Developer	Location	Total Units	Type	Status
2	Choice in Aging Redevelopment		490 Golf Club Road	82	APT	PLN
4	Ridge Farm/Debonneville		101-121 Avila Rd, Concord, California, 94520	258	SFD	FUT
6	San Marco Capri Phase 2- Village N	Discovery Homes	W Leland Rd, Pittsburg, California, 94565	0	SFD	FUT
7	San Marco Capri Phase 1- Unit 15	Discovery Homes	W Leland Rd, Pittsburg, California, 94565	0	SFD	FUT
10	Pittsburg/Bay Point BART Master Plan Area		1828-1910 W Leland Rd, Pittsburg, California, 94565	1168	MFA	FUT
11	San Marco Capri Phase 4- Unit 13	Discovery Homes	Santa Teresa Dr, Pittsburg, California, 94565	114	SFD	ACT
12	San Marco Capri Phase 3- Unit 14	Discovery Homes	San Marco Blvd, Pittsburg, California, 94565	0	SFD	FUT
13	Faria/Southwest Hills Annexation + Master Plan		1958 Rosa Blanca Dr, Pittsburg	1500	SFD	FUT
14	Ambrose Village Mixed Use/Orbisonia Heights	Cannon Design Group	51 Maylard St, Pittsburg, California, 94565	345	MFA	FUT
20	Downtown Cleveland	Blake-Griggs Properties Inc	85 Cleveland Rd, Pleasant Hill CA	189	APT	ACT
21	401 Taylor Blvd II	CDP Pleasant Hill LLC	401 Taylor Blvd, Pleasant Hill CA	31	SFD	ACT
22	Oak Park Properties	Multiple	1700 Oak Park Blvd, Pleasant Hill, CA, 94523, USA	34	SFD	ACT
23	The Grant Street Mixed Use Development		Grant st and Concord Blvd	228	APT	ACT
25	Salmon Run Apartments			32	APT	PLN
28	The Argent	DK Engineering	2400 Willow Pass Road, Concord, CA, 94520, USA	181	APT	FUT
30	Concord Village	Nicholson Development	2400 SALVIO ST, Concord CA	230	APT	PLN
31	Rick Judd Commons	J.H. Fitzmaurice	1315 Galindo St, Concord CA	62	APT	ACT
32	The Ashbury	Maracor Development Inc	1650 Ashbury Drive, Concord CA	183	APT	FUT
34	Diablo Meadows	DeNova Homes	923 Mitchell Canyon Rd Clayton CA	18	SFD	ACT
35	Vista del Mar II - Retreat	Taylor Morrison (Alves Ranch)	Dreamer Way, Pittsburg, CA 94565	142	SFD	ACT
36	Vista del Mar II - Serene	Taylor Morrison (Alves Ranch)	Paradise Lane, Pittsburg, CA 94565	120	SFD	ACT
37	Concord Naval Weapons Station	Concord First Partners, Seeno Companies, Discovery	2808 Mount Hood Cir, Concord	12200	SFD	FUT
39	San Marco Village M - Esperanza Apartments	Sierra Pacific Properties	2014 Tomales Bay Dr, Pittsburg, CA 94565	318	MFA	PLN
40	San Marcos Apartments		2024 Villa Dr, Pittsburg	270	MFA	PLN
41	San Marco MFA		2399 Vernal Dr, Pittsburg	313	MFA	PLN
42	Bailey Estates	ATC SEQUOIA LLC	1200 Bailey Rd, Bay Point	255	SFD	PLN
45	Concord Villages (Coast Guard)	Concord Villages LLC	3295 Haleakala St	286	APT	PLN
47	Traditions at Pine Meadows	DeNova Homes	NE C/O Center and Morello Ave	65	SFD	PLN
49	Penny Lane Townhomes	Robin Miller	3530 Clayton Rd, Concord	70	MFA	PLN
50	Walnut Grove Major Subdivision Amendment	West Coast Land and Development, Inc	975 Mohr Ln, Concord	14	SFD	FUT
51	Buffet Grove	DeNova Homes, Inc	1881 Whitman Rd, Concord	15	SFD	PLN
53	North Concord/Martinez BART Station Housing		3700 Port Chicago Hwy	360	UNK	PLN
55	RMG Affordable Housing		1385 Galinod St, Concord CA	75	AFD	PLN
57	Citrus Circle Development		3000-3050 Citrus Circle	46	MFA	PLN
58	Villas at Walters Place		1200 Detroit Ave., Concord, CA	17	SFD	PLN
59	Amare Apartment Homes Project	The Austin Group LLC	Between 2530 and 2050 Arnold Dr. APN : 161400005	183	APT	FUT
60	Silver Oak Estates	DK Engineering	5701 Clayton Rd	32	SFD	PLN
61	2200 Santa Maria Dr. Single Family Homes	P/A Design Resources Inc	2200 Santa Maria Dr. Pittsburg Ca	21	SFD	PLN

Residential Development - Northeast



Shore Acres

Shore Acres

Ambrose

Rio Vista

West
Pittsburg

Bel Air

Bay Point

California-Delta-Hwy

40

41

39

36

35

10

14

61

4

6

7

12

11

Delta View

13

42

Monte Gardens

Mountain View

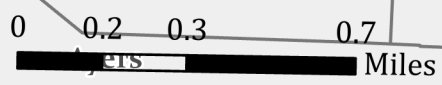
 Elementary Boundaries

Tracts

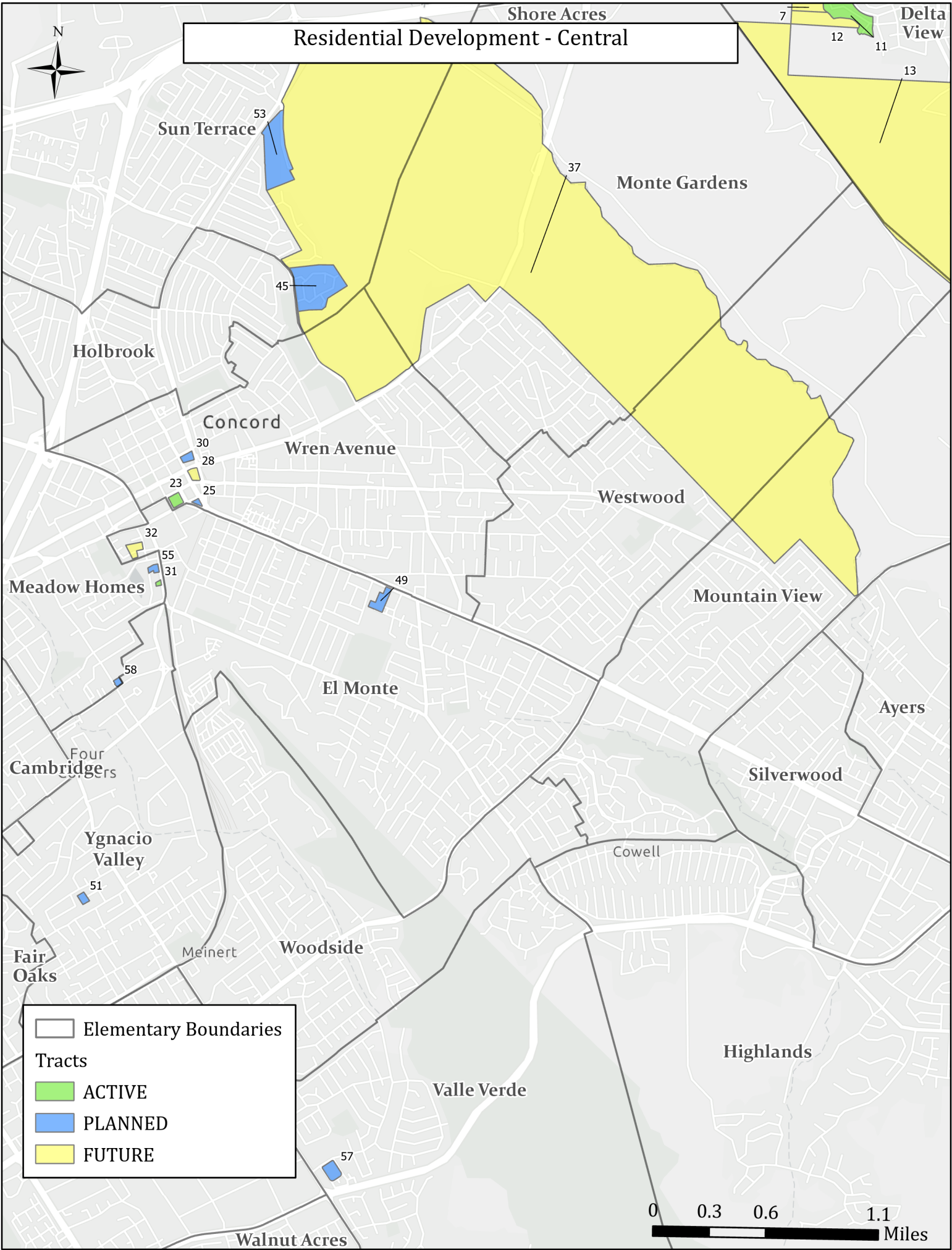
 ACTIVE

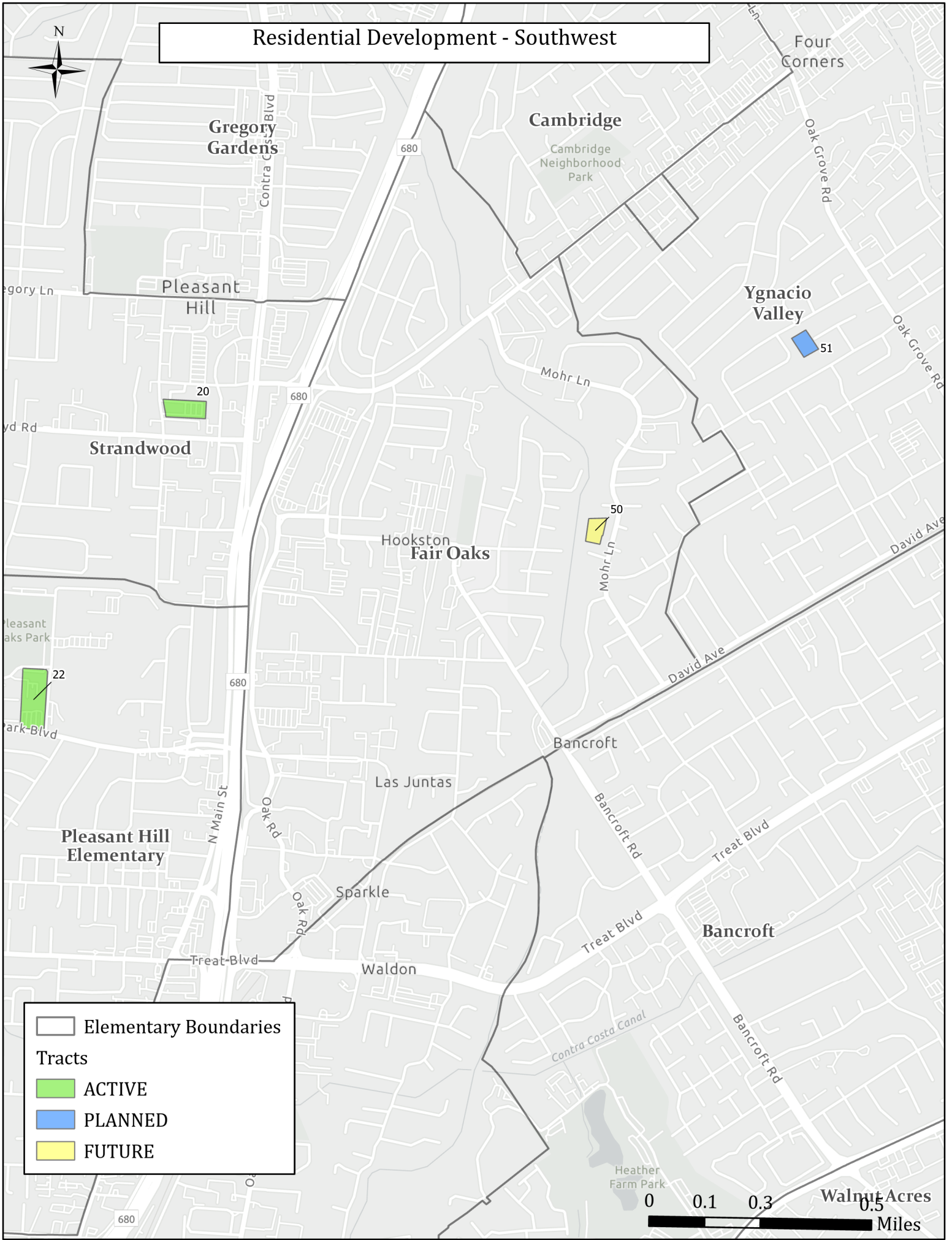
 PLANNED

 FUTURE

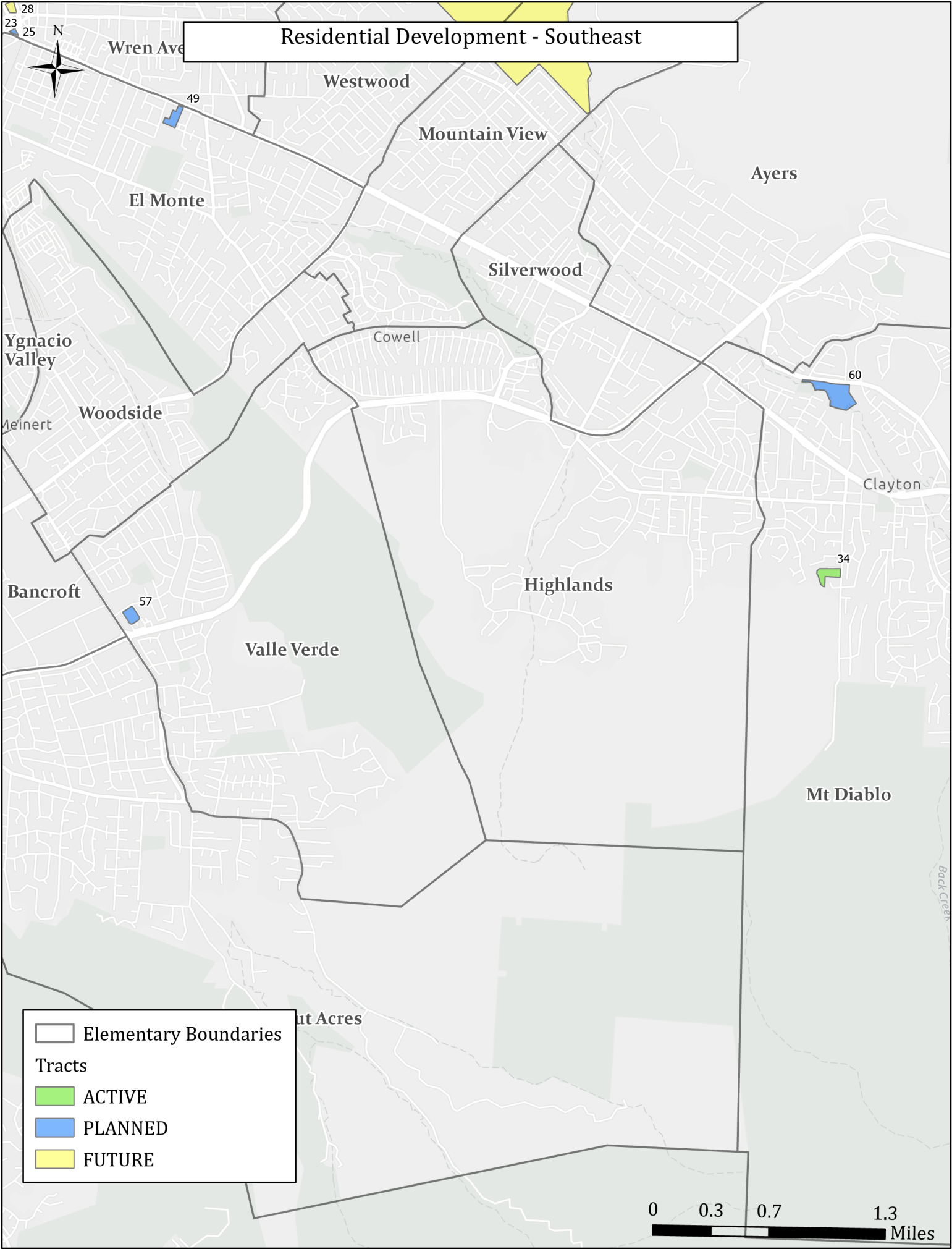


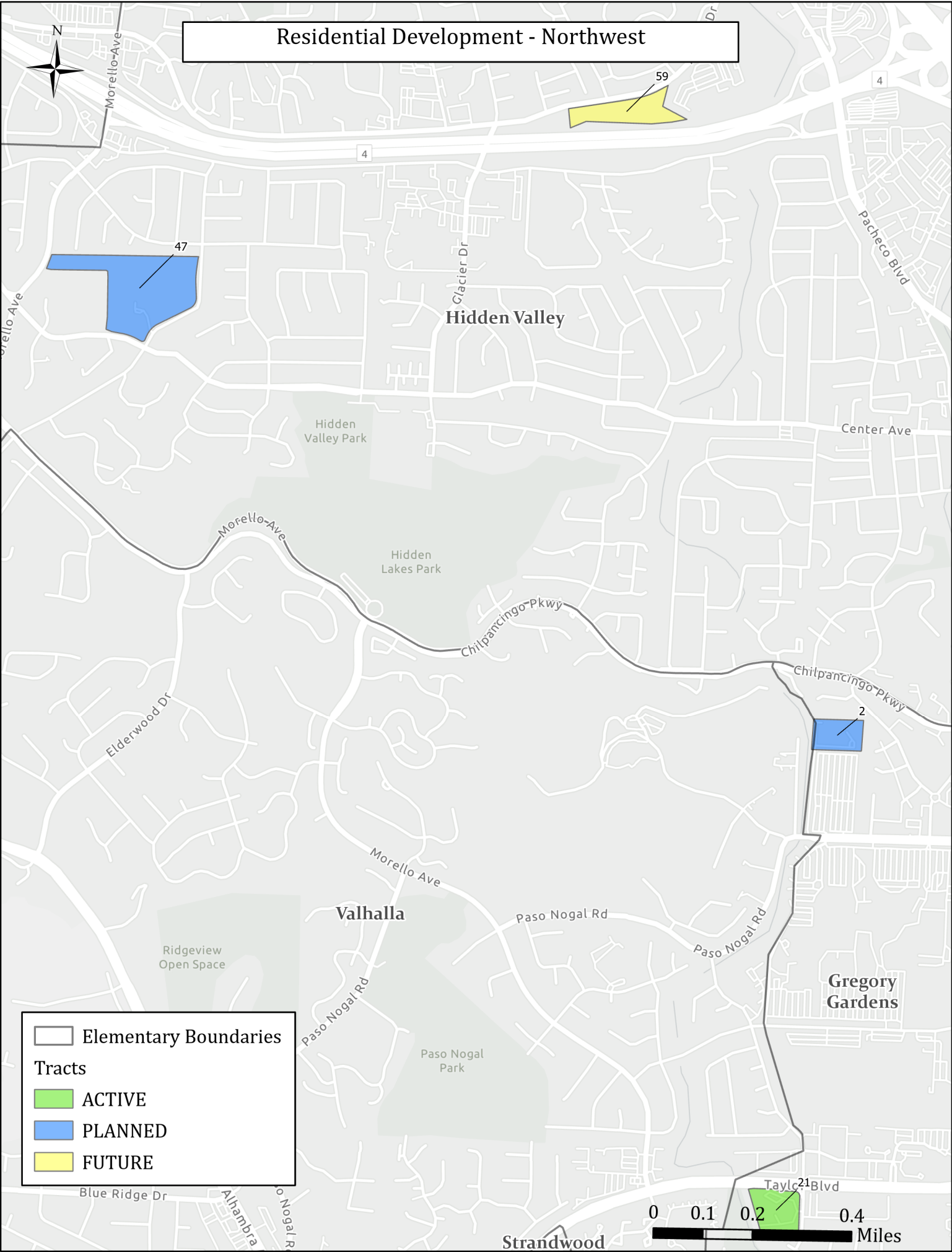
Residential Development - Central





Residential Development - Southeast







MOUNT DIABLO SCHOOL DISTRICT
STUDENT FORECAST 2022-2031
 Planned Residential Development Listing

Fall 2022

Map ID#	Project	Developer	Study Area	Total Units	Unit Type	*Units Remaining	Status	Estimate First Occupancies	Estimate Full Occupancy
50	Buffet Grove	DeNova Homes, Inc	37	15	SFD	15	PLN	2022	2024
29	Diablo Meadows	DeNova Homes	165A	18	SFD	18	PLN	2023	2025
19	401 Taylor Blvd II	CDP Pleasant Hill LLC	525	31	SFD	31	ACT	2023	2024
22	Salmon Run Apartments		86	32	APT	32	PLN	2023	2023
20	Oak Park Properties	Multiple	129	34	SFD	30	ACT	Currently Occupying	2023
40	Traditions at Pine Meadows	DeNova Homes	374	65	SFD	65	PLN	2023	2025
27	Rick Judd Commons	J.H. Fitzmaurice	256	62	APT	62	PLN	2023	2024
9	San Marco Capri Phase 4- Unit 13	Discovery Homes	721	114	SFD	114	ACT	Currently Occupying	2024
31	Vista del Mar II - Serene	Taylor Morrison (Alves Ranch)	730	120	SFD	81	ACT	Currently Occupying	2024
30	Vista del Mar II - Retreat	Taylor Morrison (Alves Ranch)	354	142	SFD	62	ACT	Currently Occupying	2024
21	The Grant Street Mixed Use Development		86	228	APT	228	ACT	Currently Occupying	2023
26	Concord Village	Nicholson Development	91	230	APT	230	PLN	2024	2025
18	Downtown Cleaveland	Blake-Griggs Properties Inc	626	189	APT	189	ACT	2023	2024
41	Penny Lane Townhomes	Robin Miller	699	70	MFA	70	PLN	2023	2024
52	Citrus Circle Development		459	46	MFA	46	PLN	2024	2025
FUTURE									
12	Ambrose Village Mixed Use/Orbisonia Heights	Cannon Design Group	364	345	MFA	345	FUT	NA	NA
36	Bailey Estates	ATC SEQUOIA LLC	39	255	SFD	255	FUT	NA	NA
43	Choice in Aging Redevelopment		2	82	APT	82	FUT	NA	NA
32	Concord Naval Weapons Station	Concord First Partners, Seeno	694	12200	UNK	12200	FUT	NA	NA
38	Concord Villages (Coast Guard)	Concord Villages LLC	694	286	APT	286	FUT	NA	NA
11	Faria/Southwest Hills Annexation + Master Plan		719	1500	SFD	1500	FUT	NA	NA
44	North Concord/Martinez BART Station Housing		77	360	UNK	360	FUT	NA	NA
8	Pittsburg/Bay Point BART Master Plan Area		354	1168	MFA	1168	FUT	NA	NA
1	Ridge Farm/Debonneville		353	258	SFD	258	FUT	NA	NA
45	RMG Affordable Housing		279	75	AFD	75	FUT	NA	NA
7	San Marco Capri Phase 1- Unit 15	Discovery Homes	721	0	SFD	0	FUT	NA	NA
6	San Marco Capri Phase 2- Village N	Discovery Homes	721	0	SFD	0	FUT	NA	NA
10	San Marco Capri Phase 3- Unit 14	Discovery Homes	721	0	SFD	0	FUT	NA	NA
35	San Marco MFA		726	313	MFA	313	FUT	NA	NA
33	San Marco Village M - Esperanza Apartments	Sierra Pacific Properties	356	318	MFA	318	FUT	NA	NA
34	San Marcos Apartments		365	270	MFA	270	FUT	NA	NA
25	The Argent	DK Engineering	92	181	APT	181	FUT	NA	NA
28	The Ashbury	Maracor Development Inc	112	183	APT	183	FUT	NA	NA
51	Villas at Walters Place		267	17	SFA	17	FUT	NA	NA
42	Walnut Grove Major Subdivision Amendment	West Coast Land and Development, Inc	290	14	SFD	14	FUT	NA	NA
47	2200 Santa Maria Dr. Single Family Homes	P/A Design Resources Inc	75	21	SFD	21	FUT	NA	NA
48	Silver Oak Estates	DK Engineering	177	32	SFD	322	FUT	NA	NA
49	Amare Apartment Homes Project	The Austin Group LLC	501	183	APT	183	FUT	NA	NA
NOTES									
*Date as of the fall snapshot day 10/01/2022			Diablo USD Staff, Various City Development Sites					Source: Davis Demographics, Mt.	
Note: Occupancy information within the last 2 columns is as of October of each corresponding year.									
SFD=Single Family Detached									
SFA=Single Family Attached									
MFA=Multi Family Attached (Townhomes/Condos)									
APT=Apartments									



MT DIABLO SCHOOL DISTRICT
STUDENT FORECAST 2022-32

Residential Development Summary

SFD Total = 358 MFA Total = 126 APT Total = 652 Total Units = 1136

Study Area	10/2022 - 10/2023			10/2023 - 10/2024			10/2024 - 10/2025			10/2025 - 10/2026			10/2026 - 10/2027			Total Units	Elementary Area	Intermediate Area	High Area
	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT				
37	5	0	0	10	0	0	0	0	0	0	0	0	0	0	0	15	Ygnacio Valley ES	Oak Grove MS	Ygnacio Valley HS
86	0	0	171	0	0	0	0	0	0	0	0	0	0	0	0	171	Wren Avenue ES	El Dorado MS	Mt Diablo HS
91	0	0	0	0	0	115	0	0	115	0	0	0	0	0	0	230	Wren Avenue ES	El Dorado MS	Mt Diablo HS
129	20	0	0	10	0	0	0	0	0	0	0	0	0	0	0	30	Pleasant Hill Elementary	Pleasant Hill MS	College Park HS
165A	9	0	0	9	0	0	0	0	0	0	0	0	0	0	0	18	Mt Diablo ES	Diablo View MS	CVCHS NonAssigned
256	0	0	31	0	0	31	0	0	0	0	0	0	0	0	0	62	Meadow Homes ES	Oak Grove MS	Mt Diablo HS
354	31	0	0	31	0	0	0	0	0	0	0	0	0	0	0	62	Delta View ES	Riverview MS	Mt Diablo HS
374	28	0	0	28	0	0	9	0	0	0	0	0	0	0	0	65	Hidden Valley ES	Valley View MS	College Park HS
459	0	0	0	0	23	0	0	23	0	0	0	0	0	0	0	46	Valle Verde ES	Foothill MS	Northgate HS
525	15	0	0	16	0	0	0	0	0	0	0	0	0	0	0	31	Gregory Gardens ES	Pleasant Hill MS	College Park HS
626	0	0	95	0	0	94	0	0	0	0	0	0	0	0	0	189	Strandwood ES	Pleasant Hill MS	College Park HS
699	0	35	0	0	35	0	0	0	0	0	0	0	0	0	0	70	El Monte ES	El Dorado MS	Concord HS
721	28	0	0	28	0	0	0	0	0	0	0	0	0	0	0	56	Delta View ES	Riverview MS	Mt Diablo HS
730	41	0	0	40	0	0	0	0	0	0	0	0	0	0	0	81	Delta View ES	Riverview MS	Mt Diablo HS
734	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	Wren Avenue ES	El Dorado MS	Mt Diablo HS
Total	177	45	297	172	58	240	9	23	115	0	0	0	0	0	0				
	Fall 2023			Fall 2024			Fall 2025			Fall 2026			Fall 2027						
	Total Units 519			Total Units 470			Total Units 147			Total Units 0			Total Units 0						

SFD - Single Family Detached
MFA - Multiple Family Attached
APT - Apartments

4. The Student Yield Factors are used to forecast growth from new residential development. Student Yield Factors (Student Generation Rates) were calculated by Davis Demographics in the Fall 2020 school year. Student counts were based on the school district student data. The student data is compared spatially to existing housing types (single-family detached, multi-family, single-family attached, apartments, etc.) by overlaying the students points by grade configurations to the parcel polygons (example in image). Davis has worked with Contra Costa County districts for many years allowing our firm to utilize parcels information from the county.

STUDENT GENERATION RATES USED IN THE FALL 2022 PROJECTIONS

Homes Built between 2014-2020							Homes Built - Entire Existing Sample						
2014-2020	All Apartments		Single Family Detached (SFD)		Townhomes (MFA)		All Years	All Apartments		Single Family Detached (SFD)		Townhomes (MFA)	
Units	167		746		29		Units	22046		53666		8654	
	Students	SGR	Students	SGR	Students	SGR		Students	SGR	Students	SGR	Students	SGR
K-5	24	0.144	108	0.145	4	0.138	K-5	2522	0.114	7995	0.149	895	0.103
K-6	24	0.144	126	0.169	4	0.138	K-6	2934	0.133	9229	0.172	1040	0.120
6-8	6	0.036	40	0.054	2	0.069	6-8	1181	0.054	3714	0.069	399	0.046
7-8	6	0.036	22	0.029	2	0.069	7-8	769	0.035	2480	0.046	254	0.029
9-12	13	0.078	47	0.063	2	0.069	9-12	1352	0.061	4131	0.077	488	0.056
K-12	43	0.257	195	0.261	8	0.276	K-12	5055	0.229	15840	0.295	1782	0.206

5. Modify enrollment further by using student Mobility Factors as follows:

Student Mobility Factors further refine the seven-year student population projections. Davis Demographics is referring to “mobility” as the increase or decrease in the movement of students within the District boundary on an annual basis. A sampling of students living in established neighborhoods within a four-year period are averaged and the resulting figures are applied to the projections as the students matriculate through the grades. Housing resales, apartment movement, high school drop-out rates as well as foreclosure rates within the District are inherently built into the Mobility Factors that Davis Demographics calculates. Mobility, similar to a cohort, is applied as a percentage of increase/decrease to each grade for every year of the projections.

Student counts for each study area are available for the last four school years (Fall 2019 through Fall 2022, early October counts). A sample of 709 study areas from a total of 722 was chosen within the District’s boundaries that had no new residential development over the last five years. The Mobility Factors were conducted at the Elementary Attendance area level. Therefore, 28 separate/unique sets of Mobility Factors were used.

If the data is available, the advantage to running the Mobility Factors at a smaller level (Elementary Attendance Area) rather than looking exclusively at a District-wide average is that you can focus on specific trends that are occurring in specific regions, which can lead to more accurate projections. Remember, the Mobility Factors are summaries of established neighborhoods without any influence of new residential development over the past five years.

Davis Demographics used the District students living in the sampled 709 study areas taken over a four-year period using “address-matched” student data (located by place of residence) from the years Fall 2019 through Fall 2022. Individual Mobility Factors were created to represent each grade transition in Mt. Diablo Unified School District (a Kindergarten to 1st grade Mobility Factor, a 1st grade to 2nd grade Mobility Factor and so on) for each of the District’s 28 elementary attendance areas.

For example, Davis Demographics looked at the sampling of 2019 Kindergarteners and compared it to the 2020 first graders for that same area. The same process was conducted for 2020 Kindergarteners in comparison to 2021 first graders and for 2021 Kindergarteners to 2022 first graders. This comparison was also conducted for ALL grade transitions for the following year pairings: Fall 2019 & Fall 2020, Fall 2020 & Fall 2021 & the Fall 2021 & Fall 2022 school years. These factors were then averaged for three years of change. If Davis used only the recent years for our Mobility Factors, then that could skew the projections to be too high or too low, or emphasizing the older data could do the same. Instead, Davis uses a more conservative approach by averaging the last four years of data (for three years of change). These same comparisons were made for grades 1 through 12 and could be found in the table on the following page.

An average of the year groupings was used for the Mobility Factors to even out any anomalies. A net increase or decrease of zero students over time is represented by a factor of 1.000. A net student loss is represented by a factor less than 1.000 and a net gain by a factor greater than 1.000. The following Mobility Factors were then applied to all the study areas that comprise the Elementary Attendance areas:

Mt. Diablo Unified School District Student Mobility Factors Used in the Fall 2022 Study

(Using Student Data from the last four years: Fall 2019 through Fall 2022)

Attendance Area	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
Ayers ES	1.04	0.98	1.00	0.94	0.94	1.07	1.03	1.01	0.30	0.94	0.96	1.16
Bancroft ES	1.05	1.01	0.97	1.01	1.00	0.95	1.05	1.00	0.96	0.98	1.00	1.03
Bel Air ES	0.98	0.98	0.96	0.98	0.97	1.01	0.99	0.94	0.81	1.00	0.93	1.13
Cambridge ES	1.00	1.01	0.94	1.01	0.94	0.95	1.03	0.94	0.94	1.00	1.00	1.05
Delta View ES	1.05	1.02	0.97	0.92	0.96	0.78	0.92	1.02	0.65	1.00	1.00	1.10
El Monte ES	1.07	1.01	1.03	1.02	0.96	0.90	0.99	1.00	0.81	1.01	1.10	1.11
Fair Oaks ES	1.00	0.89	1.02	1.03	0.97	1.03	0.93	1.00	0.87	1.01	1.05	1.12
Gregory Gardens ES	1.07	1.02	0.96	1.08	0.95	1.04	1.03	1.01	1.07	1.05	0.96	0.98
Hidden Valley ES	1.00	1.00	0.98	0.99	1.02	1.02	1.00	0.99	1.12	1.00	0.94	0.99
Highlands ES	1.00	1.04	1.04	0.98	1.02	1.01	1.04	1.06	0.65	0.98	1.03	1.05
Holbrook ES	0.99	0.95	1.02	0.99	1.01	0.97	1.00	0.96	0.73	0.93	1.07	1.20
Meadow Homes ES	1.02	0.94	0.94	1.01	0.96	0.95	0.99	0.97	0.93	0.94	0.99	1.07
Monte Gardens ES	0.97	0.97	0.99	1.04	1.04	0.98	1.05	1.03	0.69	1.03	1.02	1.14
Mountain View ES	0.99	0.93	0.95	0.99	0.92	1.02	1.03	0.95	0.77	0.95	0.97	1.17
Mt Diablo ES	1.02	1.00	0.98	0.91	1.01	0.96	0.92	1.00	0.22	0.93	1.12	1.21
Pleasant Hill Elementary	0.98	0.93	0.94	0.97	1.01	0.93	0.98	0.99	1.04	0.99	1.00	1.00
Rio Vista ES	1.04	1.03	1.01	1.03	1.01	0.98	1.00	0.99	0.82	0.99	0.99	1.08
Shore Acres ES	1.13	0.98	1.00	0.95	1.05	0.98	0.99	1.05	0.85	1.01	1.03	1.06
Silverwood ES	1.02	1.04	0.98	0.99	0.96	1.03	0.97	1.02	0.25	1.06	1.04	1.17
Strandwood ES	0.97	0.97	0.99	0.99	1.03	0.92	0.94	1.02	0.91	0.95	0.93	1.01
Sun Terrace ES	0.96	1.04	1.02	0.96	0.90	1.01	0.99	1.01	0.80	1.02	1.00	1.06
Valhalla ES	1.10	1.01	1.01	1.03	0.98	0.94	1.01	0.94	1.03	1.04	0.98	1.01
Valle Verde ES	1.13	1.02	1.01	1.11	0.98	1.07	0.96	1.00	1.11	0.99	0.97	0.98
Walnut Acres ES	1.09	1.00	1.05	1.00	1.03	0.97	0.99	1.00	1.05	0.99	0.97	1.03
Westwood ES	1.19	0.96	1.06	0.97	0.94	1.05	0.99	1.01	0.84	0.93	0.98	1.21
Woodside ES	1.02	0.95	0.99	1.08	1.03	0.76	1.11	1.08	0.70	1.09	1.09	1.13
Wren Avenue ES	1.01	0.98	1.05	0.98	0.94	1.09	1.01	0.96	0.87	1.04	1.05	1.10
Ygnacio Valley ES	0.97	1.14	0.94	1.02	0.93	1.05	1.01	0.97	0.93	0.94	0.98	1.04

GREEN = net increase from one grade to another

RED = net decrease from one grade to another

BLUE = no change / straight pass through

6. Each of the 722 Study Areas are then projected out over the next ten years (Fall 2022 through Fall 2032). From these study areas, attendance area reports are generated. The individual 722 Study Area projections will be included in the final report.

These projections are based on where the students live and where they should be attending school. Davis uses the actual location of where the students reside, as opposed to their school of enrollment, to provide the most accurate depiction of where future schools (if necessary) should be located. The concept of running projections at the “study area” level is ideal for a school district that plans on re-adjusting its current boundaries. The best way to plan for future schools is to know where the next group of students will be coming from, not necessarily which school they are currently attending



MT. DIABLO USD

STUDENT FORECAST 2022-32

District Summary Report

Fall 2022

Historic Resident Counts					Current	Forecasted Resident Counts									
Grade	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	398	428	330	349	537	780.5	1,029.3	1,404.4	1,387.9	1,387.9	1,387.9	1,387.9	1,387.9	1,387.9	1,387.9
K	2,410	2,405	2,227	2,150	2,157	2,053.7	2,075.4	2,118.4	2,157.6	2,100.5	2,100.5	2,100.5	2,100.5	2,100.5	2,100.5
1	2,333	2,402	2,317	2,297	2,247	2,230.2	2,120.7	2,134.7	2,175.8	2,220.1	2,158.7	2,158.7	2,158.7	2,158.7	2,158.7
2	2,526	2,324	2,306	2,277	2,293	2,246.0	2,233.5	2,116.8	2,127.4	2,168.4	2,213.6	2,151.8	2,151.8	2,151.8	2,151.8
3	2,334	2,524	2,215	2,270	2,265	2,279.2	2,230.7	2,215.6	2,095.6	2,106.1	2,146.8	2,194.0	2,130.8	2,130.8	2,130.8
4	2,390	2,361	2,440	2,190	2,271	2,260.5	2,283.4	2,227.4	2,208.5	2,087.7	2,097.5	2,138.0	2,184.6	2,122.2	2,122.2
5	2,362	2,389	2,232	2,346	2,190	2,240.2	2,232.1	2,246.6	2,192.0	2,168.7	2,049.0	2,058.5	2,097.7	2,147.4	2,083.5
6	2,339	2,257	2,262	2,161	2,303	2,137.1	2,192.6	2,172.8	2,186.2	2,129.6	2,112.7	1,994.2	2,006.1	2,044.1	2,094.6
7	2,555	2,330	2,184	2,229	2,163	2,293.8	2,129.6	2,181.5	2,159.3	2,173.7	2,119.5	2,099.9	1,981.3	1,993.7	2,031.1
8	2,409	2,502	2,264	2,179	2,223	2,160.4	2,288.8	2,123.2	2,170.6	2,150.7	2,163.5	2,108.5	2,089.0	1,970.6	1,982.6
9	2,036	1,981	2,054	1,856	1,781	1,828.9	1,769.1	1,885.3	1,748.1	1,796.4	1,771.6	1,820.2	1,770.5	1,761.1	1,655.3
10	2,011	2,039	1,931	2,032	1,859	1,773.0	1,822.5	1,759.8	1,874.6	1,735.8	1,783.1	1,759.6	1,810.1	1,759.5	1,753.9
11	1,984	1,996	1,975	1,961	2,027	1,857.1	1,768.2	1,814.1	1,747.5	1,860.7	1,728.4	1,770.5	1,748.5	1,797.2	1,748.0
12	2,060	2,155	2,145	2,107	2,073	2,159.0	1,984.4	1,878.4	1,924.2	1,853.4	1,970.9	1,831.0	1,875.7	1,850.9	1,897.6
Resident Student Totals by Grade Configuration															
TK-5	14,753	14,833	14,067	13,879	13,960	14,090.3	14,205.1	14,463.9	14,344.8	14,239.4	14,154.0	14,189.4	14,212.0	14,199.3	14,135.4
6-8	7,303	7,089	6,710	6,569	6,689	6,591.3	6,611.0	6,477.5	6,516.1	6,454.0	6,395.7	6,202.6	6,076.4	6,008.4	6,108.3
9-12	8,091	8,171	8,105	7,956	7,740	7,618.0	7,344.2	7,337.6	7,294.4	7,246.3	7,254.0	7,181.3	7,204.8	7,168.7	7,054.8
TK-12	30,147	30,093	28,882	28,404	28,389	28,299.6	28,160.3	28,279.0	28,155.3	27,939.7	27,803.7	27,573.3	27,493.2	27,376.4	27,298.5
Unmatched Students															
TK-5	0	0	3	0	4	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
6-8	2	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9-12	5	0	7	0	3	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
TK-12	7	0	10	0	7	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
Out-of-District Students															
TK-5	229	212	327	150	150	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0	150.0
6-8	103	108	125	73	67	67.0	67.0	67.0	67.0	67.0	67.0	67.0	67.0	67.0	67.0
9-12	241	206	215	122	128	128.0	128.0	128.0	128.0	128.0	128.0	128.0	128.0	128.0	128.0
TK-12	573	526	667	345	345	345.0	345.0	345.0	345.0	345.0	345.0	345.0	345.0	345.0	345.0
Total Students*															
TK-5	14,982	15,045	14,397	14,029	14,114	14,244.3	14,359.1	14,617.9	14,498.8	14,393.4	14,308.0	14,343.4	14,366.0	14,353.3	14,289.4
6-8	7,408	7,197	6,835	6,642	6,756	6,658.3	6,678.0	6,544.5	6,583.1	6,521.0	6,462.7	6,269.6	6,143.4	6,075.4	6,175.3
9-12	8,337	8,377	8,327	8,078	7,871	7,749.0	7,475.2	7,468.6	7,425.4	7,377.3	7,385.0	7,312.3	7,335.8	7,299.7	7,185.8
TK-12	30,727	30,619	29,559	28,749	28,741	28,651.6	28,512.3	28,631.0	28,507.3	28,291.7	28,155.7	27,925.3	27,845.2	27,728.4	27,650.5
Annual Change															
TK-5 Difference	63	-648	-368	85	130.3	114.8	258.8	-119.1	-105.4	-85.4	35.4	22.6	-12.7	-63.9	
6-8 Difference	-211	-362	-193	114	-97.7	19.7	-133.5	38.6	-62.1	-58.3	-193.1	-126.2	-68.0	99.9	
9-12 Difference	40	-50	-249	-207	-122.0	-273.8	-6.6	-43.2	-48.1	7.7	-72.7	23.5	-36.1	-113.9	
TK-12 Difference	-108	-1,060	-810	-8	-89.4	-139.3	118.7	-123.7	-215.6	-136.0	-230.4	-80.1	-116.8	-77.9	
Please Note For Fall 2021: 350 TK Students are excluded from the numbers above. Tk forecasts are included in a separate table. 89 Non-Public Students are excluded from the numbers above															
K-5, K-12 Summary															
K-5	14,579	14,612	14,062	13,679	13,569	13,458.8	13,324.8	13,208.5	13,105.9	13,000.5	12,915.1	12,950.5	12,973.1	12,960.4	12,896.5
K-12	30,324	30,186	29,224	28,399	28,188	27,866.1	27,478.0	27,221.6	27,114.4	26,898.8	26,762.8	26,532.4	26,452.3	26,335.5	26,257.6
K-5, K-12 Annual Change															
K-5 Difference	33	-550	-383	-110	-110.2	-134.0	-116.3	-102.6	-105.4	-85.4	35.4	22.6	-12.7	-63.9	
K-12 Difference	-138	-962	-825	-211	-321.9	-388.1	-256.4	-107.2	-215.6	-136.0	-230.4	-80.1	-116.8	-77.9	
Please Note For Fall 2021: 293 Eagle Peak Montessori students are excluded from the numbers above. 85 Non-Public Students are excluded from the numbers above															



Mt. Diablo USD
ES Attendance Matrix
K-5

SCHOOL OF ENROLLMENT

SCHOOL OF RESIDENCE

Attendance Area	Count of Students Living in Attendance Area	AYERS ES	BANCROFT ES	BEL AIRES	CAMBRIDGE ES	DELTA VIEW ES	EL MONTE ES	FAIR OAKS ES	GREGORY GARDENS ES	HIDDEN VALLEY ES	HIGHLANDS ES	HOLBROOK ES	MEADOW HOMES ES	MONTE GARDENS ES	MOUNTAIN VIEW ES	MT DIABLO ES	PLEASANT HILL ELEMENTARY	RIO VISTA ES	SHORE ACRES ES	SILVERWOOD ES	STRANDWOOD ES	SUN TERRACE ES	VALHALLA ES	VALLE VERDE ES	WALNUT ACRES ES	WESTWOOD ES	WOODSIDE ES	WREN AVENUE ES	YGNACIO VALLEY ES	HORIZONS SCHOOL INDEPENDENT ST	Assessment Center SE	Robert Shearer PK	SEQUOIA ES	SUNRISE SPECIAL EDUCATION
AYERS ES	331	277	3	0	0	1	2	0	2	0	4	1	0	7	3	5	0	0	0	15	0	1	0	0	0	3	0	2	1	4	0	0	0	0
BANCROFT ES	495	1	465	0	0	0	0	2	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	6	8	0	0	2	0	1	0	0	7	0
BEL AIR ES	472	7	1	343	1	8	2	2	0	3	0	9	0	5	1	2	1	26	32	2	0	2	1	0	0	3	0	8	4	7	0	0	2	0
CAMBRIDGE ES	544	0	8	0	429	1	3	17	2	2	0	4	22	3	2	0	2	0	0	3	3	0	6	1	0	1	2	2	13	7	0	0	11	0
DELTA VIEW ES	681	7	1	1	1	536	3	0	0	1	2	3	0	35	2	5	5	4	10	6	2	3	0	1	2	2	0	2	4	7	1	0	35	0
EL MONTE ES	470	5	14	0	2	0	315	6	1	0	2	16	4	26	3	4	3	0	0	7	1	0	4	0	0	8	1	2	7	5	0	0	33	1
FAIR OAKS ES	328	1	11	0	6	0	4	208	6	3	0	2	2	1	0	0	7	1	0	0	3	2	8	0	0	4	2	0	5	4	0	1	45	2
GREGORY GARDENS ES	399	0	9	2	0	1	1	0	286	1	0	3	0	1	0	0	6	0	0	0	7	0	13	1	0	1	1	2	0	2	0	0	62	0
HIDDEN VALLEY ES	843	0	5	0	0	0	0	0	7	728	2	2	0	1	0	0	8	1	0	2	4	2	12	0	0	1	2	4	4	2	0	0	54	2
HIGHLANDS ES	498	5	18	0	0	0	1	0	1	1	424	7	0	4	1	5	0	0	0	7	0	0	1	2	3	0	0	0	1	4	0	0	12	1
HOLBROOK ES	281	4	1	0	1	0	8	1	1	2	1	140	4	18	0	0	3	1	0	2	2	37	2	0	0	5	0	34	4	1	0	0	9	0
MEADOW HOMES ES	765	2	1	0	9	1	19	16	4	2	1	17	630	4	4	0	4	3	0	2	2	4	6	3	0	1	0	4	14	6	1	0	3	2
MONTE GARDENS ES	273	3	0	0	0	0	5	0	0	0	0	3	0	241	2	0	0	0	0	2	0	1	1	0	0	4	0	3	1	0	0	0	6	1
MOUNTAIN VIEW ES	227	2	2	0	0	0	3	0	0	0	4	7	0	19	163	4	1	1	1	7	1	0	0	1	0	1	1	3	1	0	0	0	3	2
MT DIABLO ES	651	4	5	0	0	0	0	0	0	0	6	1	0	2	1	615	3	0	0	3	2	0	0	5	0	1	0	0	1	0	0	0	2	0
PLEASANT HILL ES	646	0	16	0	1	0	0	4	1	3	0	0	0	0	0	0	518	0	0	0	3	0	3	0	2	1	2	1	0	6	0	0	84	1
RIO VISTA ES	526	8	1	3	0	12	0	3	2	0	2	9	1	13	3	1	2	383	44	2	5	2	0	0	1	4	1	5	6	6	0	0	7	0
SHORE ACRES ES	352	1	0	0	0	2	1	0	0	2	0	2	0	16	3	0	0	7	301	2	1	3	2	0	0	2	0	2	1	1	0	0	3	0
SILVERWOOD ES	477	9	1	0	0	1	2	0	0	0	13	0	0	8	7	4	2	1	0	408	2	1	0	1	1	1	1	3	0	4	0	0	7	0
STRANDWOOD ES	591	0	4	0	0	0	0	1	2	2	0	2	0	0	0	0	6	0	0	0	500	0	4	0	0	0	0	0	0	2	0	0	68	0
SUN TERRACE ES	490	5	2	0	4	0	7	3	1	2	0	62	4	37	5	1	4	0	2	1	3	270	4	1	3	6	10	18	1	10	0	1	21	2
VALHALLA ES	605	0	5	0	0	0	0	0	0	3	0	0	0	2	0	0	6	0	0	0	5	2	536	0	0	0	0	1	2	0	0	0	43	0
VALLE VERDE ES	426	1	14	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	408	1	0	0	0	0	0	0	0	0	0
WALNUT ACRES ES	615	0	15	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	1	0	0	0	1	590	0	2	1	0	3	0	0	0	0
WESTWOOD ES	251	1	4	0	1	0	5	1	1	0	2	8	2	29	4	2	1	0	0	3	1	1	0	0	0	173	0	1	0	1	0	0	10	0
WOODSIDE ES	322	2	18	0	0	0	1	4	0	0	3	1	5	2	1	1	1	1	0	2	2	0	1	11	3	0	232	6	3	0	0	0	21	1
WREN AVENUE ES	391	1	6	1	4	0	9	6	1	1	0	25	2	57	3	1	3	0	1	2	1	5	0	0	0	14	2	217	2	2	0	0	23	2
YGNACIO VALLEY ES	473	1	15	0	16	0	4	17	10	1	2	8	28	7	1	1	2	0	0	3	2	0	1	2	0	2	1	3	322	3	0	0	21	0
Resident Students	13,423	347	645	350	475	563	395	291	328	758	469	333	704	538	209	652	589	429	391	482	552	338	605	444	614	238	260	326	397	88	2	2	592	17
Out of District Students	145	5	6	8	1	8	6	5	7	14	4	8	5	1	7	0	3	3	3	10	6	2	6	3	2	7	0	3	5	1	0	2	1	3
TK Students	531	26	24	0	0	24	24	22	23	35	18	32	38	1	0	40	24	15	12	24	20	24	24	19	22	0	17	6	0	0	6	11	0	0
Unmatched Students	4	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
Total Enrollment	14,103	378	675	361	476	595	425	318	358	807	491	373	747	540	216	692	616	447	406	516	578	364	635	466	638	245	277	335	403	89	8	15	593	20

*14 Non-Public students, 214 Eagle Peak students, 8 Shadelands Preschool students, and 3 George Miller Head Start students are not included in the matrix.



**Mt. Diablo USD
ES Matrix Summary Table
SY2223**

Attendance Area	Campus Capacity	Resident Students	Enrolled Students	Utilization*		Resident Student Transfers		Non-Resident Students In	Net Total Transfers In
				Resident Students	Enrolled Students	Students In	Students Out		
AYERS ES	602	331	378	55.0%	62.8%	70	54	5	75
BANCROFT ES	765	495	675	64.7%	88.2%	180	30	6	186
BEL AIR ES	670	472	361	70.4%	53.9%	7	129	8	15
CAMBRIDGE ES	882	544	476	61.7%	54.0%	46	115	1	47
DELTA VIEW ES	872	681	595	78.1%	68.2%	27	145	8	35
EL MONTE ES	764	470	425	61.5%	55.6%	80	155	6	86
FAIR OAKS ES	565	328	318	58.1%	56.3%	83	120	5	88
GREGORY GARDENS ES	740	399	358	53.9%	48.4%	42	113	7	49
HIDDEN VALLEY ES	1,116	843	807	75.5%	72.3%	30	115	14	44
HIGHLANDS ES	983	498	491	50.7%	49.9%	45	74	4	49
HOLBROOK ES	654	281	373	43.0%	57.0%	193	141	8	201
MEADOW HOMES ES	1,170	765	747	65.4%	63.8%	74	135	5	79
MONTE GARDENS ES	719	273	540	38.0%	75.1%	297	32	1	298
MOUNTAIN VIEW ES	729	227	216	31.1%	29.6%	46	64	7	53
MT DIABLO ES	989	651	692	65.8%	70.0%	37	36	0	37
PLEASANT HILL ES	795	646	616	81.3%	77.5%	71	128	3	74
RIO VISTA ES	717	526	447	73.4%	62.3%	46	143	3	49
SHORE ACRES ES	780	352	406	45.1%	52.1%	90	51	3	93
SILVERWOOD ES	571	477	516	83.5%	90.4%	74	69	10	84
STRANDWOOD ES	716	591	578	82.5%	80.7%	52	91	6	58
SUN TERRACE ES	882	490	364	55.6%	41.3%	68	220	2	70
VALHALLA ES	770	605	635	78.6%	82.5%	69	69	6	75
VALLE VERDE ES	832	426	466	51.2%	56.0%	36	18	3	39
WALNUT ACRES ES	780	615	638	78.8%	81.8%	24	25	2	26
WESTWOOD ES	550	251	245	45.6%	44.5%	65	78	7	72
WOODSIDE ES	726	322	277	44.4%	38.2%	28	90	0	28
WREN AVENUE ES	705	391	335	55.5%	47.5%	109	174	3	112
YGNACIO VALLEY ES	747	473	403	63.3%	53.9%	75	151	5	80

* Utilization is the number of students divided by capacity. The resident student column shows what utilization would be all resident students attended their assigned school. The enrolled students column shows the current utilization based on actual students attending.



MT. DIABLO USD

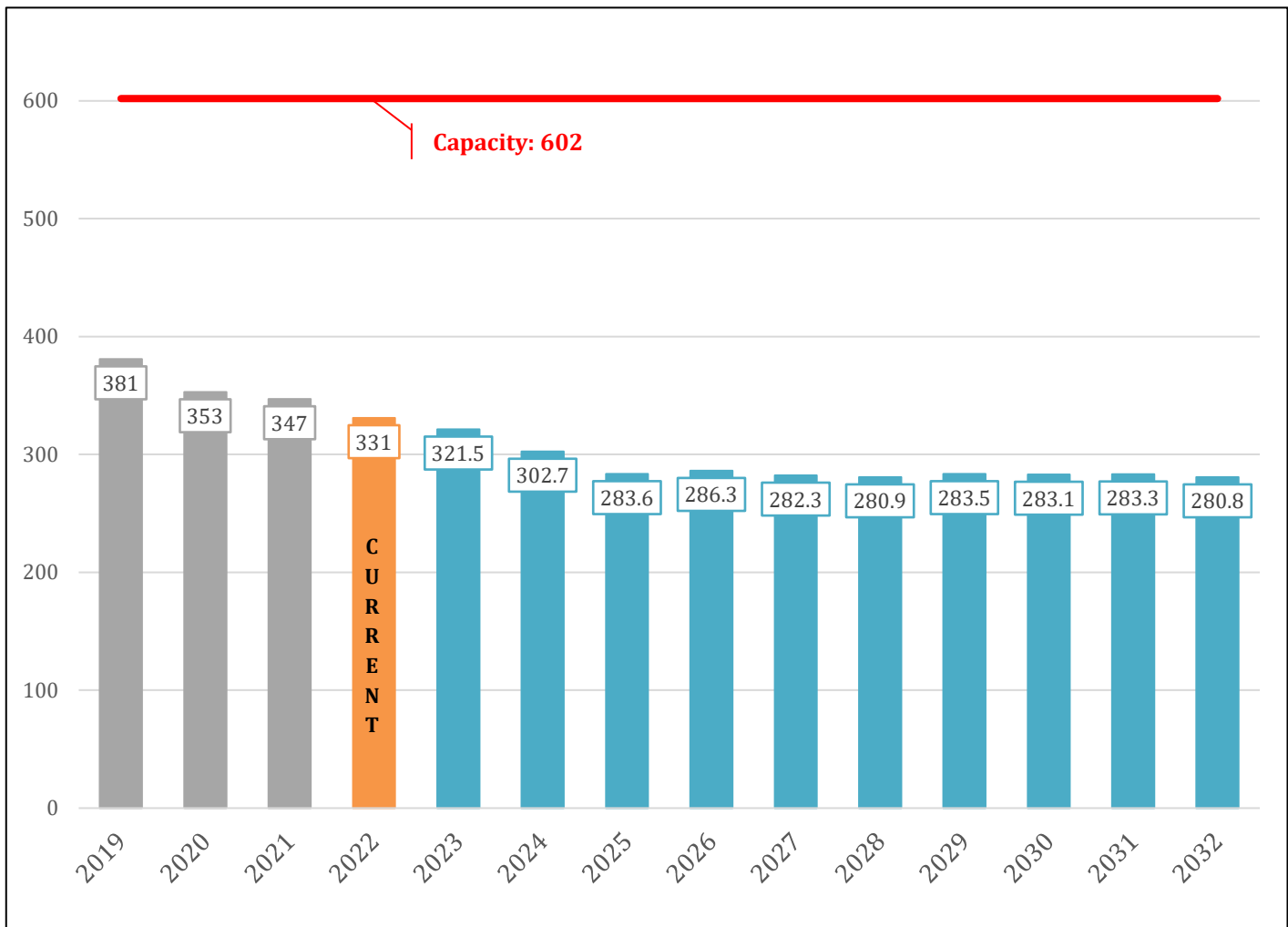
STUDENT FORECAST 2022-32

Elementary Grades K-5

Fall 2022

AYERS ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	70	46	52	49	44.5	47.5	46.8	50.1	47.3	47.3	47.3	47.3	47.3	47.3
1	66	69	50	54	51.0	46.3	49.4	48.7	52.1	49.2	49.2	49.2	49.2	49.2
2	52	64	71	48	52.9	49.9	45.4	48.4	47.7	51.1	48.2	48.2	48.2	48.2
3	67	53	66	69	48.0	52.9	49.9	45.4	48.4	47.7	51.1	48.2	48.2	48.2
4	66	60	50	64	64.9	45.1	49.7	46.9	42.7	45.5	44.9	48.0	45.3	45.3
5	60	61	58	47	60.2	61.0	42.4	46.8	44.1	40.1	42.8	42.2	45.1	42.6
Actual Resident Students					Forecasted Resident Students									
K-5	381	353	347	331	321.5	302.7	283.6	286.3	282.3	280.9	283.5	283.1	283.3	280.8

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-28.0	-6.0	-16.0	-9.5	-18.8	-19.1	2.7	-4.0	-1.4	2.6	-0.4	0.2	-2.5
	-7.3%	-1.7%	-4.6%	-2.9%	-5.8%	-6.3%	1.0%	-1.4%	-0.5%	0.9%	-0.1%	0.1%	-0.9%





MT. DIABLO USD

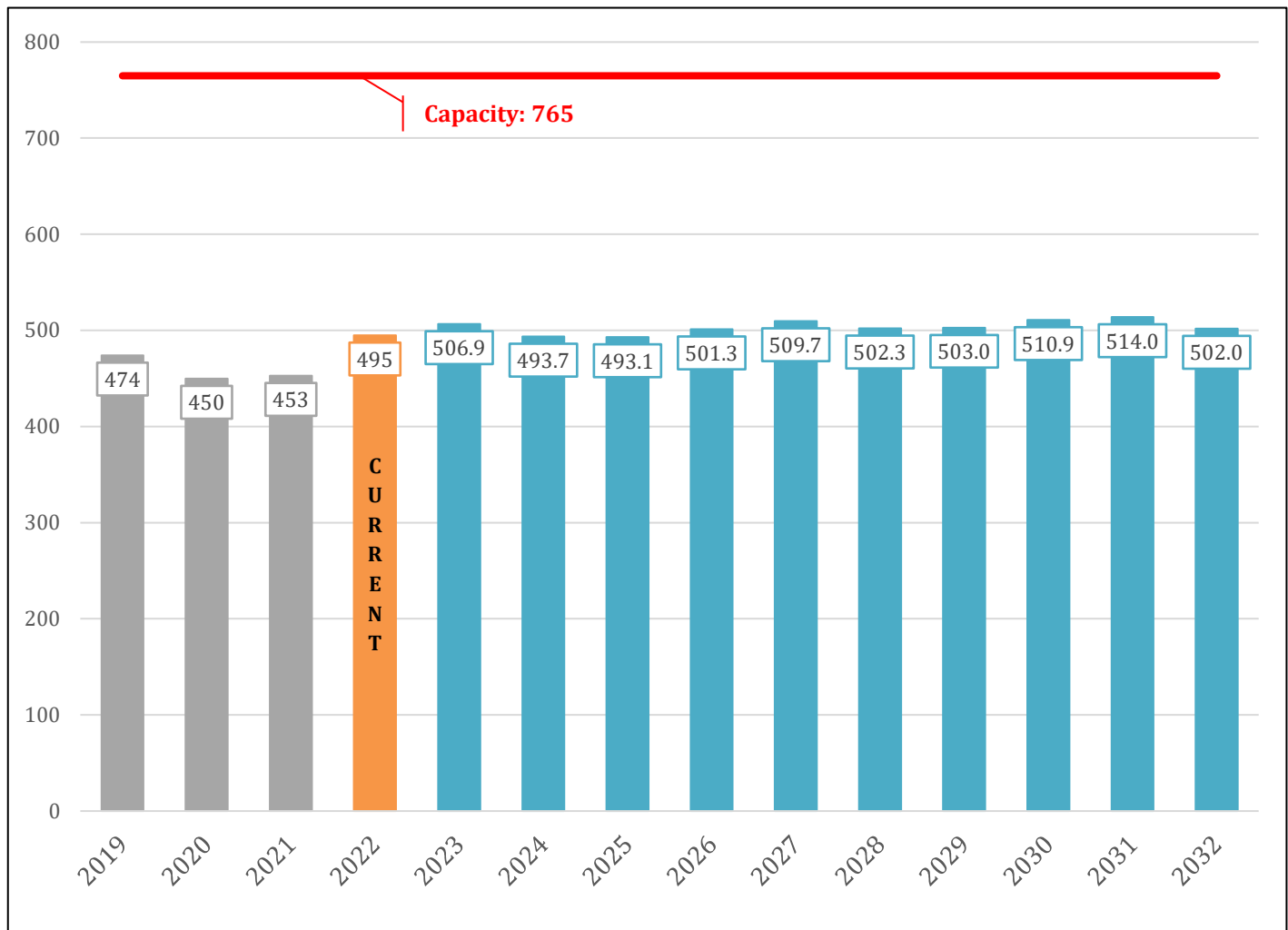
STUDENT FORECAST 2022-32

Elementary Grades K-5

Fall 2022

BANCROFT ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	82	82	72	88	79.6	73.4	77.8	92.3	80.7	80.7	80.7	80.7	80.7	80.7
1	96	81	87	77	92.4	83.6	77.0	81.7	96.9	84.8	84.8	84.8	84.8	84.8
2	82	86	81	89	77.8	93.3	84.4	77.8	82.5	97.9	85.6	85.6	85.6	85.6
3	72	76	83	80	86.3	75.4	90.5	81.9	75.5	80.0	94.9	83.1	83.1	83.1
4	71	66	67	90	80.8	87.2	76.2	91.4	82.7	76.2	80.8	95.9	83.9	83.9
5	71	59	63	71	90.0	80.8	87.2	76.2	91.4	82.7	76.2	80.8	95.9	83.9
Actual Resident Students					Forecasted Resident Students									
K-5	474	450	453	495	506.9	493.7	493.1	501.3	509.7	502.3	503.0	510.9	514.0	502.0

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-24.0	3.0	42.0	11.9	-13.2	-0.6	8.2	8.4	-7.4	0.7	7.9	3.1	-12.0
	-5.1%	0.7%	9.3%	2.4%	-2.6%	-0.1%	1.7%	1.7%	-1.5%	0.1%	1.6%	0.6%	-2.3%





MT. DIABLO USD

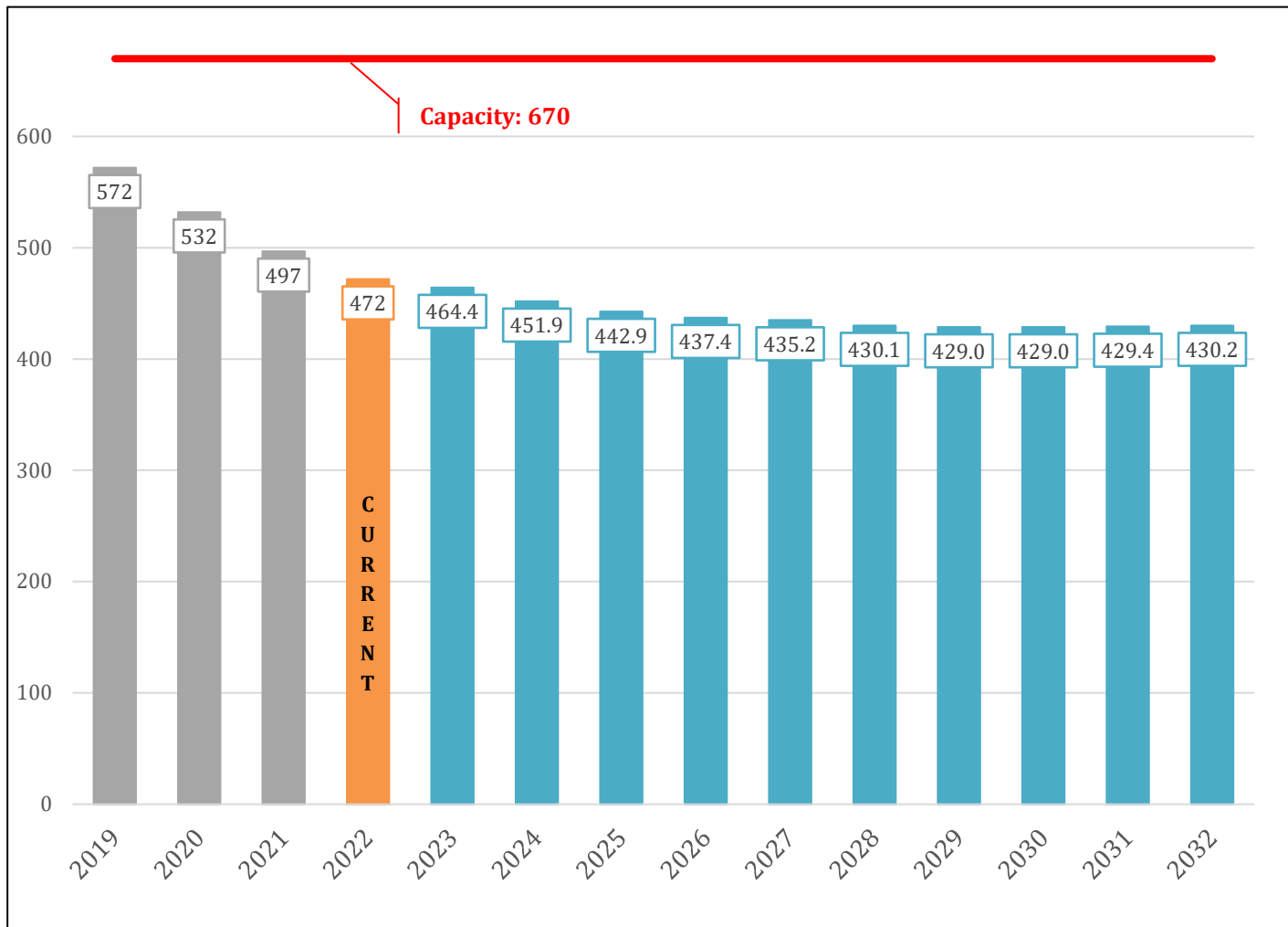
STUDENT FORECAST 2022-32

Elementary Grades K-5

Fall 2022

BEL AIR ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	91	80	77	82	77.6	76.2	75.9	75.3	76.3	76.3	76.3	76.3	76.3	76.3
1	86	88	76	77	80.4	76.0	74.7	74.4	73.8	74.7	74.7	74.7	74.7	74.7
2	83	78	86	78	75.5	78.8	74.5	73.2	72.9	72.3	73.2	73.2	73.2	73.2
3	107	82	81	79	74.9	72.4	75.6	71.5	70.2	70.0	69.4	70.3	70.3	70.3
4	105	107	74	81	77.4	73.4	71.0	74.1	70.1	68.8	68.6	68.0	68.9	68.9
5	100	97	103	75	78.6	75.1	71.2	68.9	71.9	68.0	66.8	66.5	66.0	66.8
Actual Resident Students					Forecasted Resident Students									
K-5	572	532	497	472	464.4	451.9	442.9	437.4	435.2	430.1	429.0	429.0	429.4	430.2

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-40.0	-35.0	-25.0	-7.6	-12.5	-9.0	-5.5	-2.2	-5.1	-1.1	0.0	0.4	0.8
	-7.0%	-6.6%	-5.0%	-1.6%	-2.7%	-2.0%	-1.2%	-0.5%	-1.2%	-0.3%	0.0%	0.1%	0.2%





MT. DIABLO USD

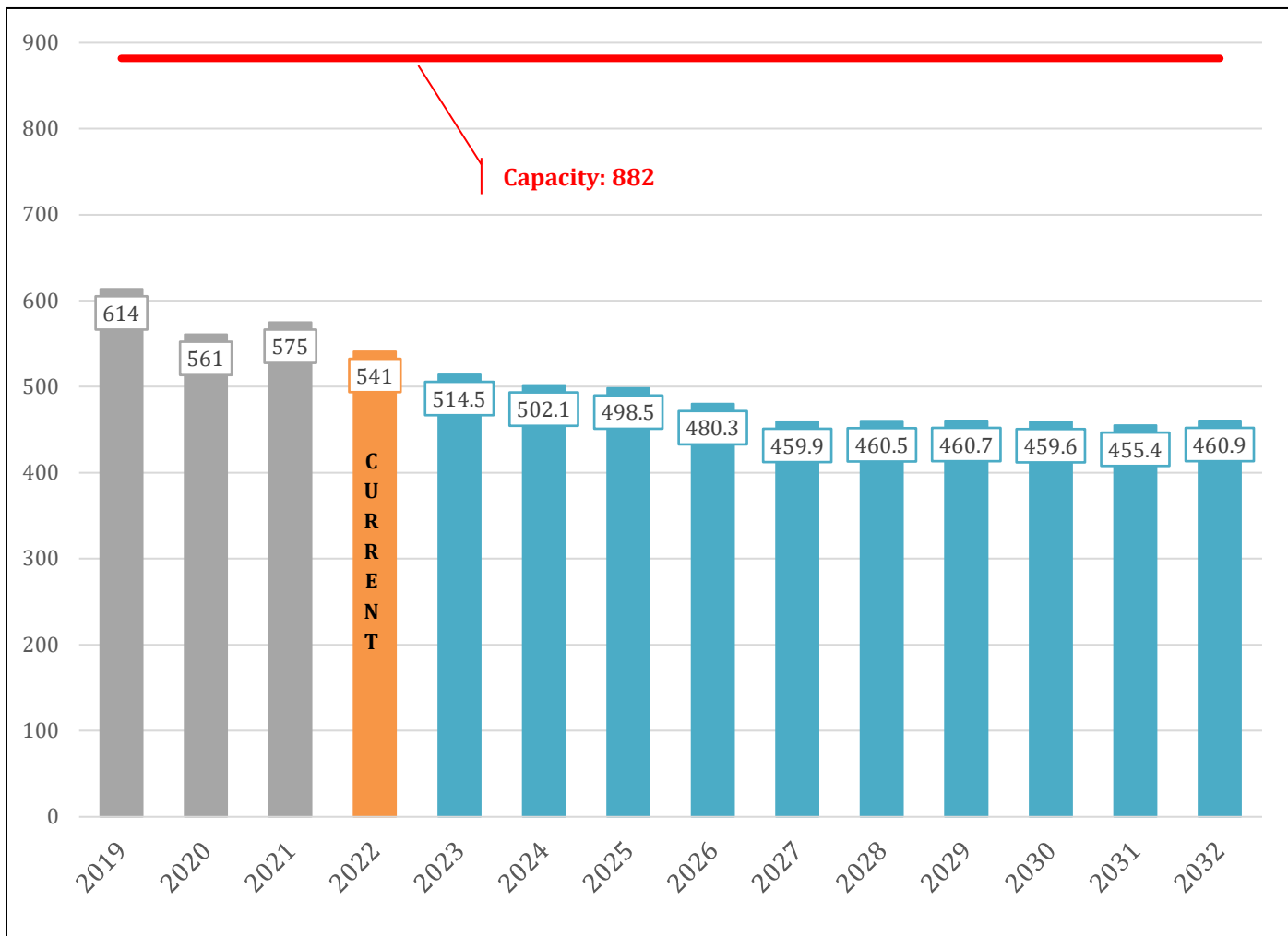
STUDENT FORECAST 2022-32

Elementary Grades K-5

Fall 2022

CAMBRIDGE ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	98	85	97	78	79.5	80.0	84.2	73.1	79.2	79.2	79.2	79.2	79.2	79.2
1	102	85	89	102	78.0	79.5	80.0	84.2	73.1	79.2	79.2	79.2	79.2	79.2
2	100	90	94	92	103.0	78.8	80.3	80.8	85.1	73.8	80.0	80.0	80.0	80.0
3	110	102	87	84	86.5	96.8	74.1	75.5	76.0	80.0	69.4	75.2	75.2	75.2
4	105	111	100	88	84.8	87.3	97.8	74.8	76.2	76.7	80.8	70.1	75.9	75.9
5	99	88	108	97	82.7	79.7	82.1	91.9	70.3	71.6	72.1	75.9	65.9	71.4
Actual Resident Students					Forecasted Resident Students									
K-5	614	561	575	541	514.5	502.1	498.5	480.3	459.9	460.5	460.7	459.6	455.4	460.9

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-53.0	14.0	-34.0	-26.5	-12.4	-3.6	-18.2	-20.4	0.6	0.2	-1.1	-4.2	5.5
	-8.6%	2.5%	-5.9%	-4.9%	-2.4%	-0.7%	-3.7%	-4.2%	0.1%	0.0%	-0.2%	-0.9%	1.2%





MT. DIABLO USD

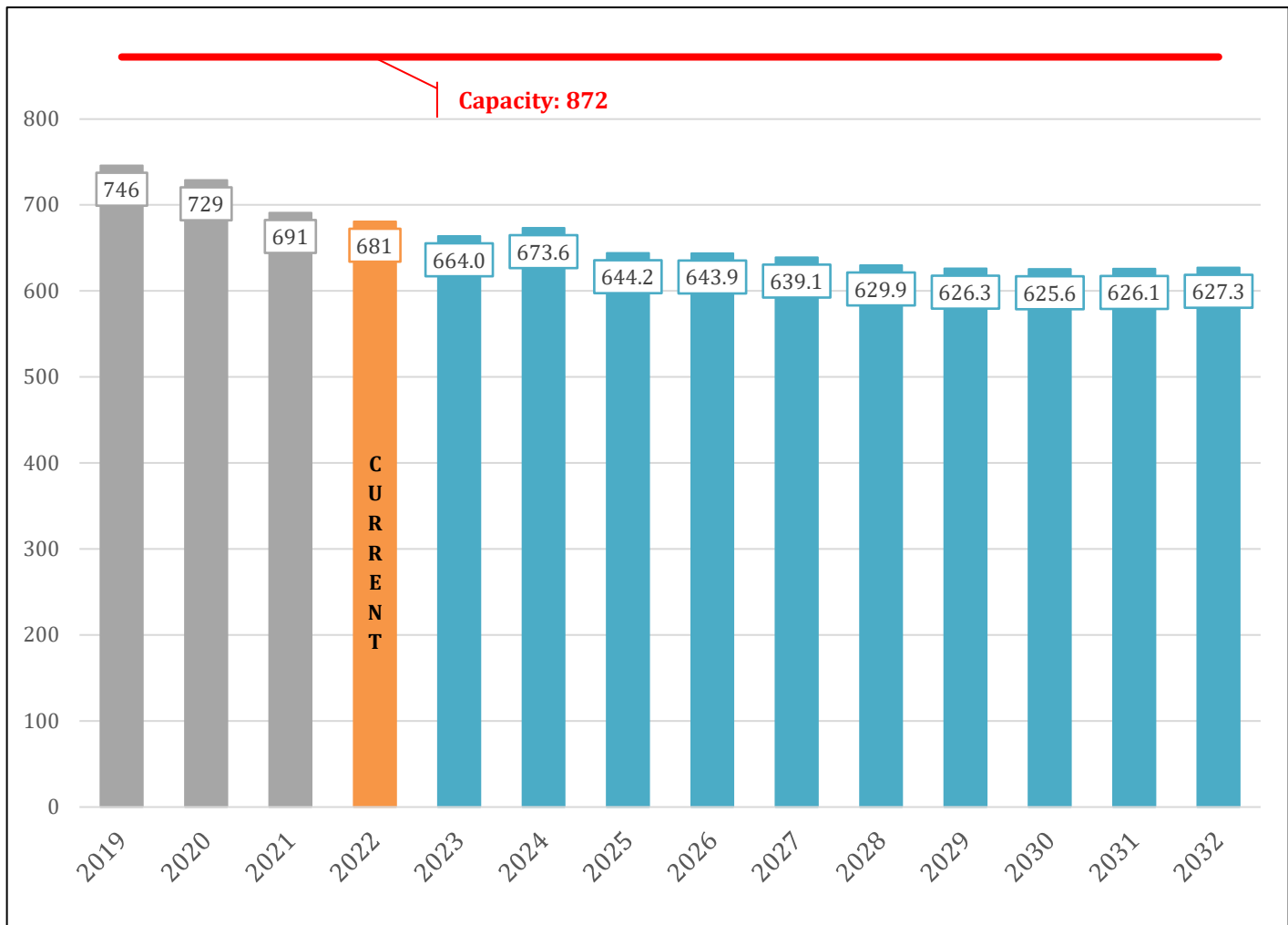
STUDENT FORECAST 2022-32

Elementary Grades K-5

Fall 2022

DELTA VIEW ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	128	101	99	109	105.5	105.0	103.5	102.6	104.0	104.0	104.0	104.0	104.0	104.0
1	117	137	101	109	117.0	113.3	110.2	108.7	107.8	109.2	109.2	109.2	109.2	109.2
2	130	121	136	104	113.6	121.8	115.6	112.4	110.9	109.9	111.3	111.3	111.3	111.3
3	131	127	114	135	103.2	112.6	118.1	112.1	109.0	107.5	106.6	108.0	108.0	108.0
4	127	123	124	100	126.4	97.2	103.5	108.7	103.1	100.3	98.9	98.1	99.4	99.4
5	113	120	117	124	98.3	123.7	93.3	99.4	104.3	99.0	96.3	95.0	94.2	95.4
Actual Resident Students					Forecasted Resident Students									
K-5	746	729	691	681	664.0	673.6	644.2	643.9	639.1	629.9	626.3	625.6	626.1	627.3

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-17.0	-38.0	-10.0	-17.0	9.6	-29.4	-0.3	-4.8	-9.2	-3.6	-0.7	0.5	1.2
	-2.3%	-5.2%	-1.4%	-2.5%	1.4%	-4.4%	0.0%	-0.7%	-1.4%	-0.6%	-0.1%	0.1%	0.2%





MT. DIABLO USD

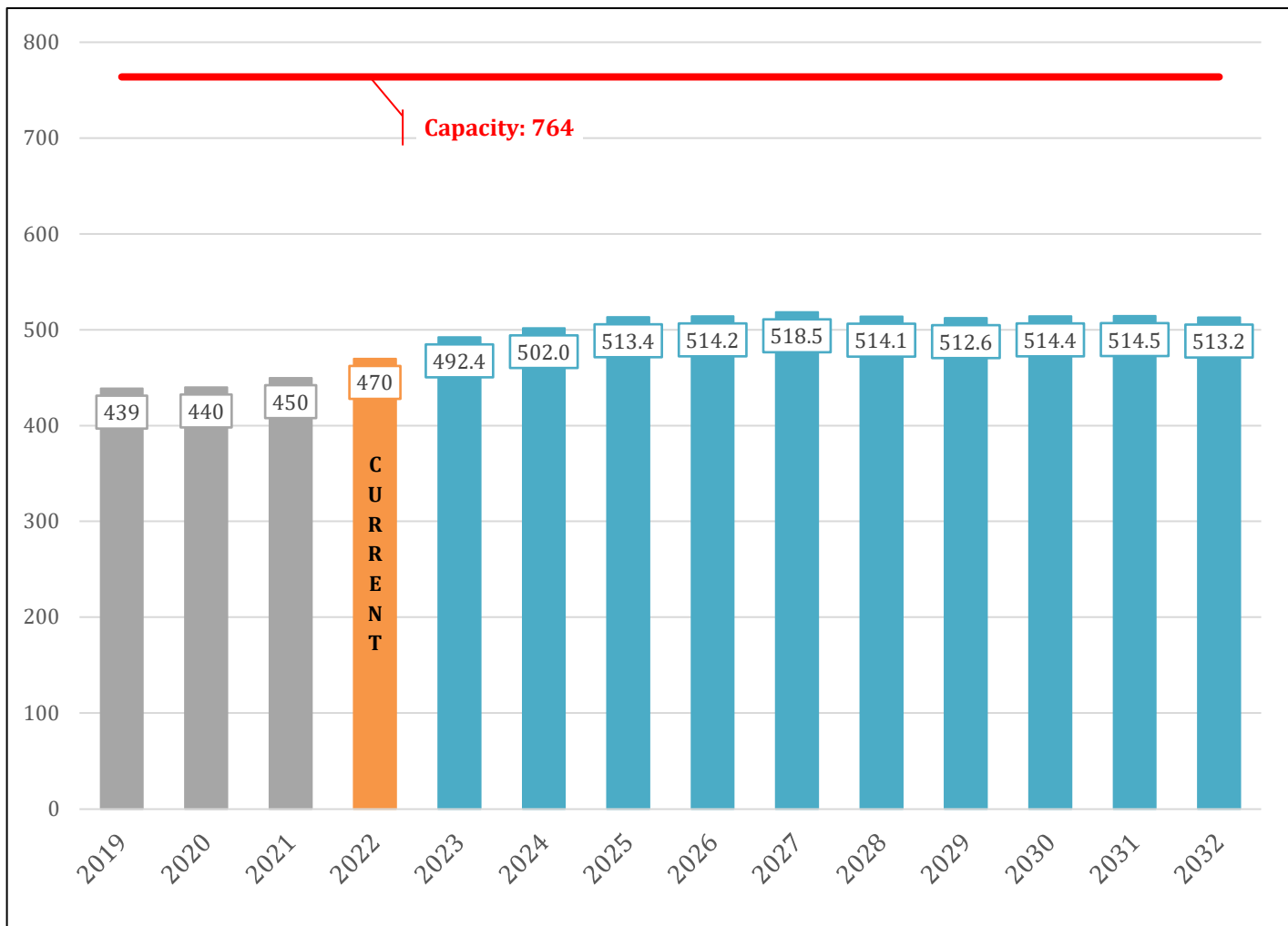
STUDENT FORECAST 2022-32

Elementary Grades K-5

Fall 2022

EL MONTE ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	74	82	73	82	80.0	77.4	78.9	80.3	79.1	79.1	79.1	79.1	79.1	79.1
1	86	76	86	79	88.4	86.2	82.8	84.5	85.9	84.6	84.6	84.6	84.6	84.6
2	65	83	73	85	80.4	89.9	87.1	83.6	85.3	86.8	85.5	85.5	85.5	85.5
3	76	63	81	75	88.2	83.4	92.6	89.7	86.1	87.9	89.4	88.0	88.0	88.0
4	62	78	68	81	77.1	90.5	85.1	94.4	91.5	87.9	89.6	91.2	89.8	89.8
5	76	58	69	68	78.3	74.6	86.9	81.7	90.6	87.8	84.4	86.0	87.5	86.2
Actual Resident Students					Forecasted Resident Students									
K-5	439	440	450	470	492.4	502.0	513.4	514.2	518.5	514.1	512.6	514.4	514.5	513.2

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	1.0	10.0	20.0	22.4	9.6	11.4	0.8	4.3	-4.4	-1.5	1.8	0.1	-1.3
	0.2%	2.3%	4.4%	4.8%	1.9%	2.3%	0.2%	0.8%	-0.8%	-0.3%	0.4%	0.0%	-0.3%





MT. DIABLO USD

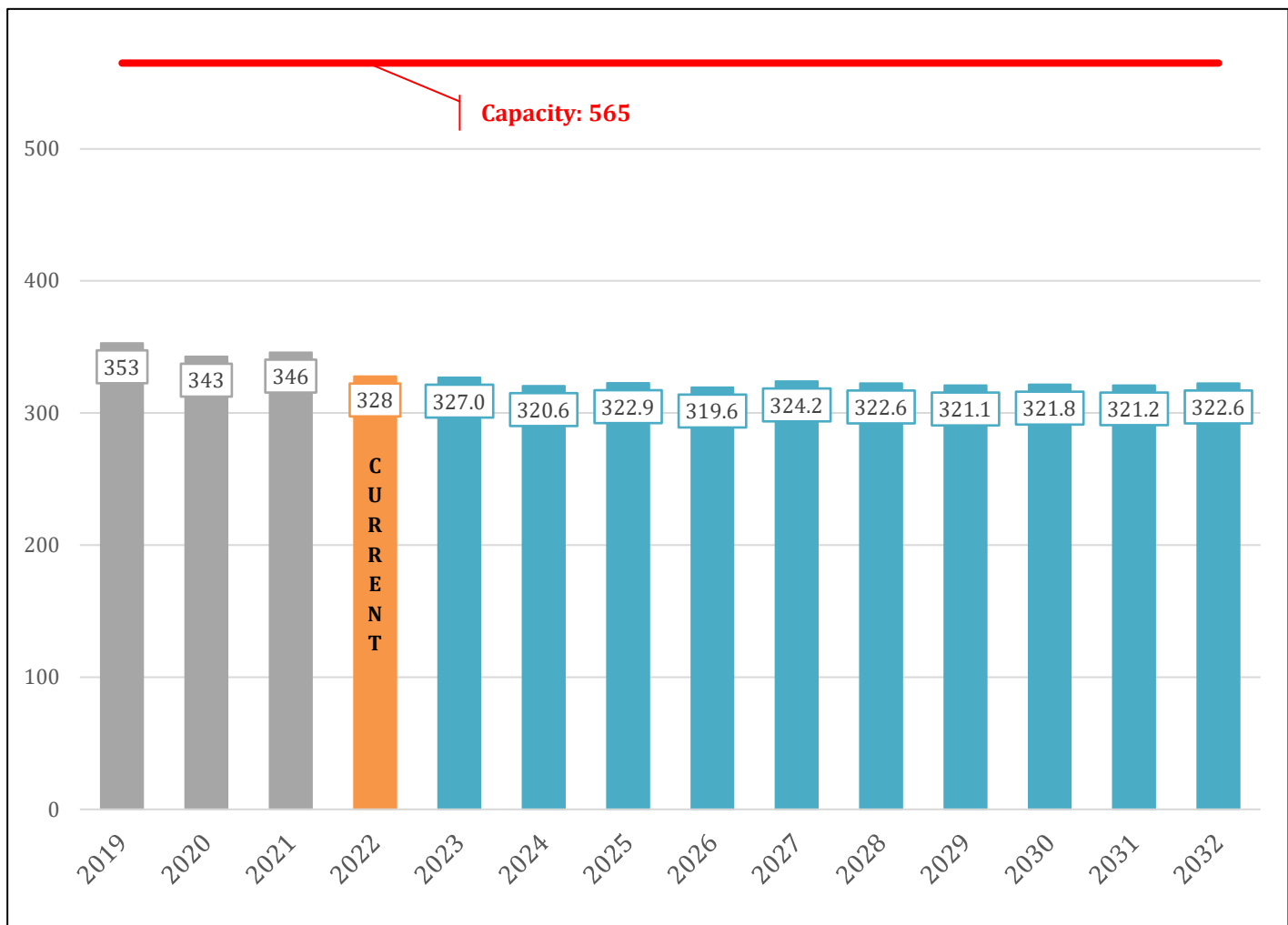
STUDENT FORECAST 2022-32

Elementary Grades K-5

Fall 2022

FAIR OAKS ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	53	56	59	59	58.9	56.3	58.0	55.6	57.2	57.2	57.2	57.2	57.2	57.2
1	54	53	63	52	59.0	58.9	56.3	58.0	55.6	57.2	57.2	57.2	57.2	57.2
2	63	57	45	53	46.3	52.5	52.4	50.1	51.7	49.5	50.9	50.9	50.9	50.9
3	61	57	60	50	54.1	47.2	53.6	53.5	51.1	52.7	50.5	51.9	51.9	51.9
4	61	63	57	59	51.5	55.7	48.6	55.2	55.1	52.6	54.3	52.0	53.5	53.5
5	61	57	62	55	57.2	50.0	54.0	47.2	53.5	53.4	51.0	52.6	50.5	51.9
Actual Resident Students					Forecasted Resident Students									
K-5	353	343	346	328	327.0	320.6	322.9	319.6	324.2	322.6	321.1	321.8	321.2	322.6

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-10.0	3.0	-18.0	-1.0	-6.4	2.3	-3.3	4.6	-1.6	-1.5	0.7	-0.6	1.4
	-2.8%	0.9%	-5.2%	-0.3%	-2.0%	0.7%	-1.0%	1.4%	-0.5%	-0.5%	0.2%	-0.2%	0.4%





MT. DIABLO USD

STUDENT FORECAST 2022-32

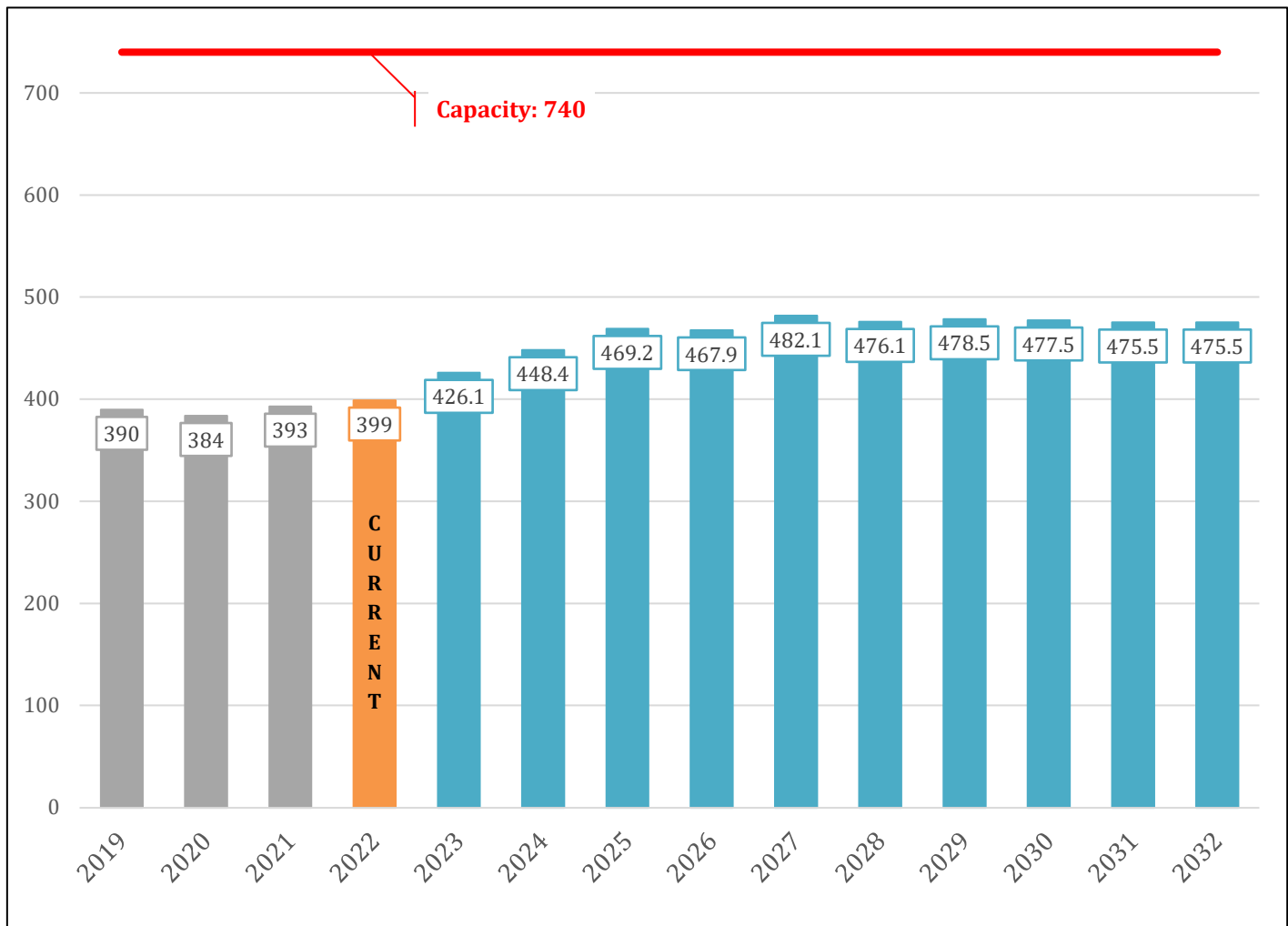
Elementary Grades K-5

Fall 2022

GREGORY GARDENS ES

Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	61	72	60	79	71.5	75.0	76.0	74.1	74.1	74.1	74.1	74.1	74.1	74.1
1	65	56	84	64	84.9	77.0	80.2	81.3	79.3	79.3	79.3	79.3	79.3	79.3
2	54	63	59	83	65.6	87.0	78.5	81.9	83.0	80.9	80.9	80.9	80.9	80.9
3	70	52	60	57	80.0	63.4	83.5	75.4	78.6	79.6	77.6	77.6	77.6	77.6
4	74	71	57	65	62.0	86.8	68.5	90.2	81.4	84.9	86.0	83.9	83.9	83.9
5	66	70	73	51	62.1	59.2	82.5	65.0	85.7	77.3	80.6	81.7	79.7	79.7
Actual Resident Students					Forecasted Resident Students									
K-5	390	384	393	399	426.1	448.4	469.2	467.9	482.1	476.1	478.5	477.5	475.5	475.5

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-6.0	9.0	6.0	27.1	22.3	20.8	-1.3	14.2	-6.0	2.4	-1.0	-2.0	0.0
	-1.5%	2.3%	1.5%	6.8%	5.2%	4.6%	-0.3%	3.0%	-1.2%	0.5%	-0.2%	-0.4%	0.0%





MT. DIABLO USD

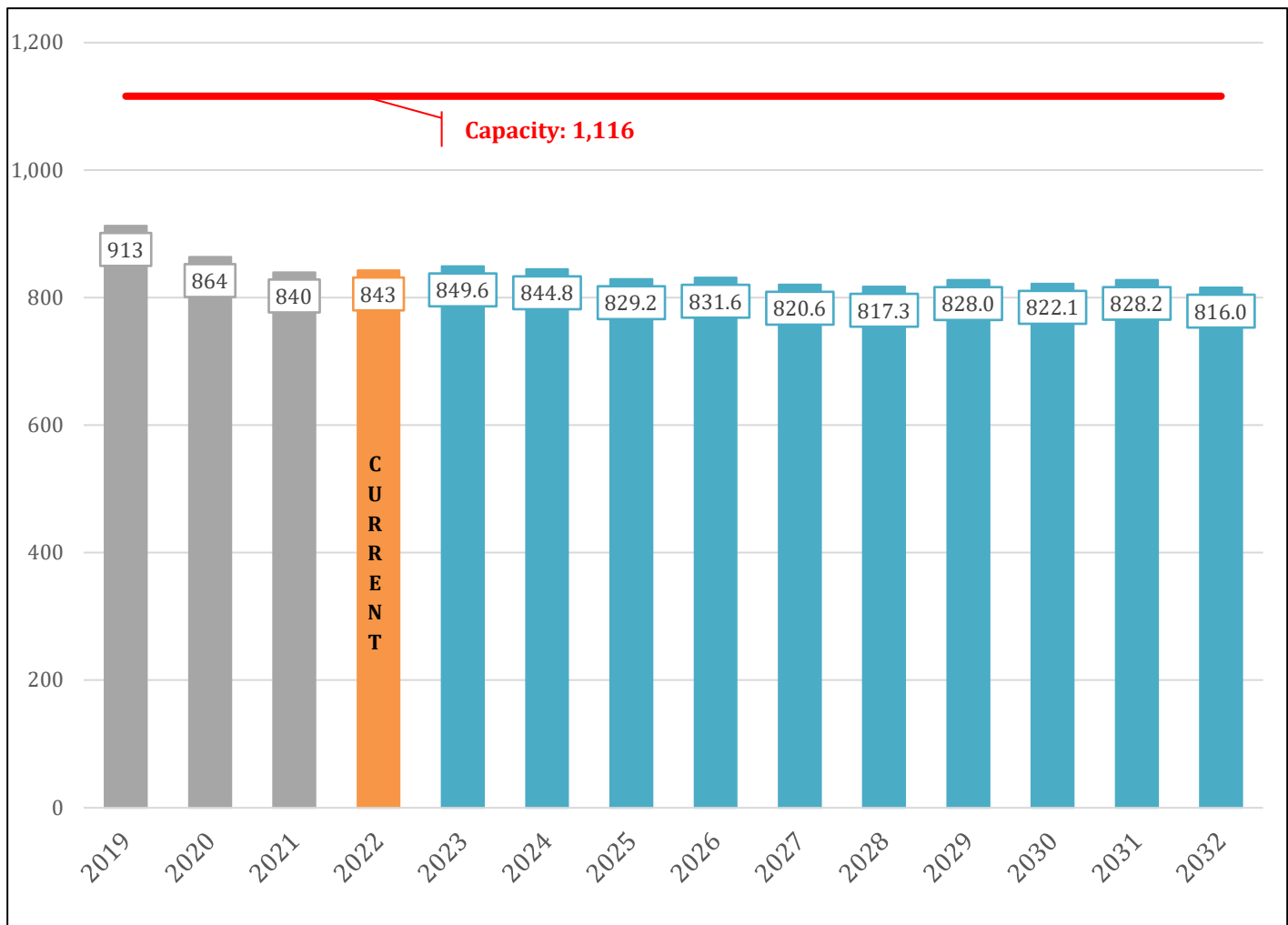
STUDENT FORECAST 2022-32

Elementary Grades K-5

Fall 2022

HIDDEN VALLEY ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	174	142	139	139	125.7	142.9	131.5	149.6	137.4	137.4	137.4	137.4	137.4	137.4
1	143	158	142	147	139.7	126.3	143.1	131.5	149.6	137.4	137.4	137.4	137.4	137.4
2	140	141	146	146	147.7	140.4	126.6	143.1	131.5	149.6	137.4	137.4	137.4	137.4
3	155	122	145	144	143.7	145.4	137.8	124.0	140.2	128.9	146.6	134.6	134.6	134.6
4	149	152	117	146	143.2	143.0	144.1	136.4	122.8	138.8	127.6	145.2	133.3	133.3
5	152	149	151	121	149.6	146.8	146.1	147.0	139.1	125.2	141.6	130.1	148.1	135.9
Actual Resident Students					Forecasted Resident Students									
K-5	913	864	840	843	849.6	844.8	829.2	831.6	820.6	817.3	828.0	822.1	828.2	816.0

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-49.0	-24.0	3.0	6.6	-4.8	-15.6	2.4	-11.0	-3.3	10.7	-5.9	6.1	-12.2
	-5.4%	-2.8%	0.4%	0.8%	-0.6%	-1.8%	0.3%	-1.3%	-0.4%	1.3%	-0.7%	0.7%	-1.5%





MT. DIABLO USD

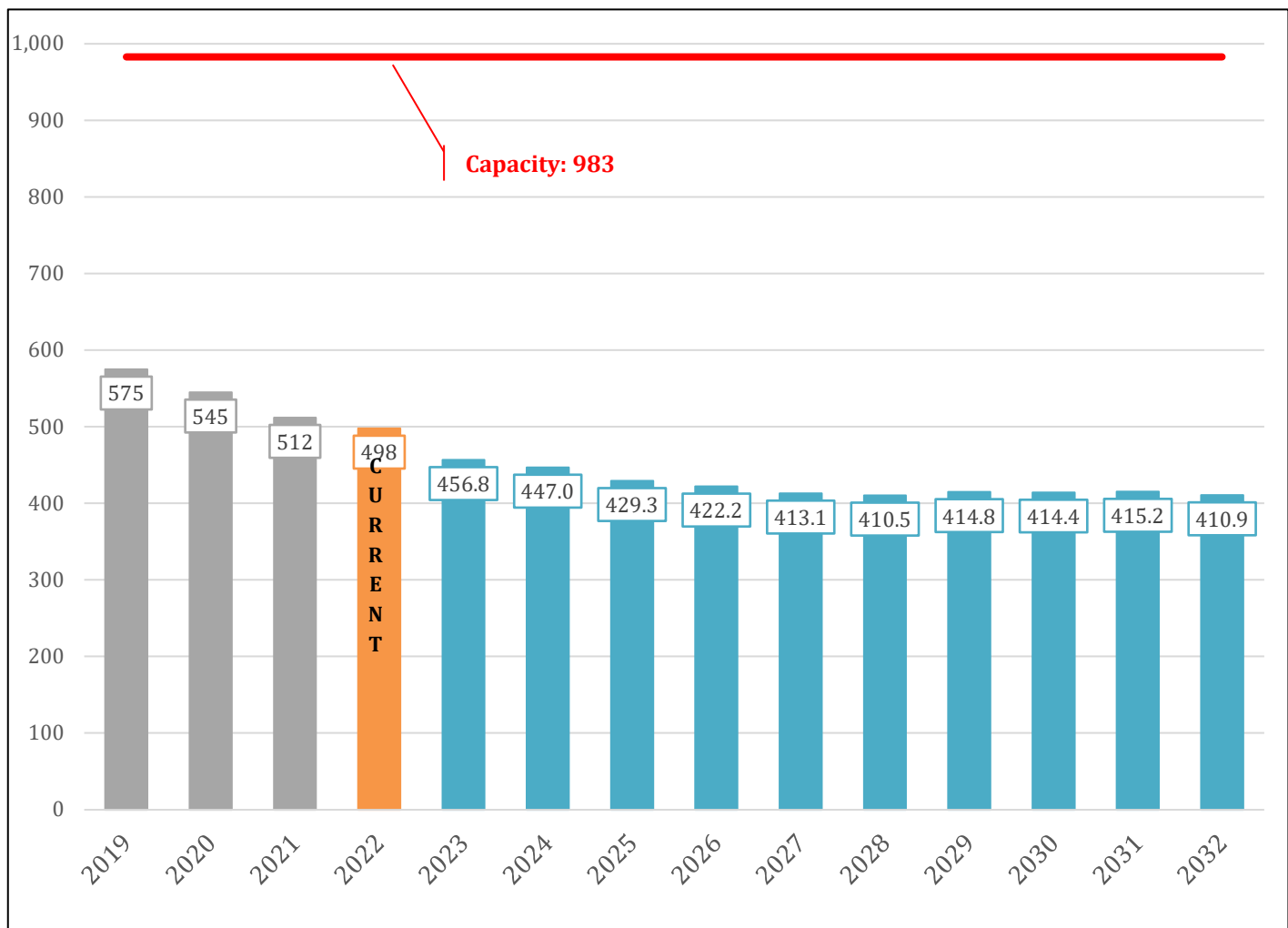
STUDENT FORECAST 2022-32

Elementary Grades K-5

Fall 2022

HIGHLANDS ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	84	82	73	68	61.8	66.0	65.0	69.6	65.6	65.6	65.6	65.6	65.6	65.6
1	83	81	80	74	68.0	61.8	66.0	65.0	69.6	65.6	65.6	65.6	65.6	65.6
2	112	85	83	79	77.0	70.7	64.3	68.6	67.6	72.3	68.2	68.2	68.2	68.2
3	98	111	80	88	82.2	80.0	73.5	66.9	71.3	70.3	75.2	71.0	71.0	71.0
4	97	91	107	80	86.2	80.5	78.4	72.1	65.5	69.9	68.9	73.7	69.6	69.6
5	101	95	89	109	81.6	88.0	82.1	80.0	73.5	66.8	71.3	70.3	75.2	70.9
Actual Resident Students					Forecasted Resident Students									
K-5	575	545	512	498	456.8	447.0	429.3	422.2	413.1	410.5	414.8	414.4	415.2	410.9

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-30.0	-33.0	-14.0	-41.2	-9.8	-17.7	-7.1	-9.1	-2.6	4.3	-0.4	0.8	-4.3
	-5.2%	-6.1%	-2.7%	-8.3%	-2.1%	-4.0%	-1.7%	-2.2%	-0.6%	1.0%	-0.1%	0.2%	-1.0%





MT. DIABLO USD

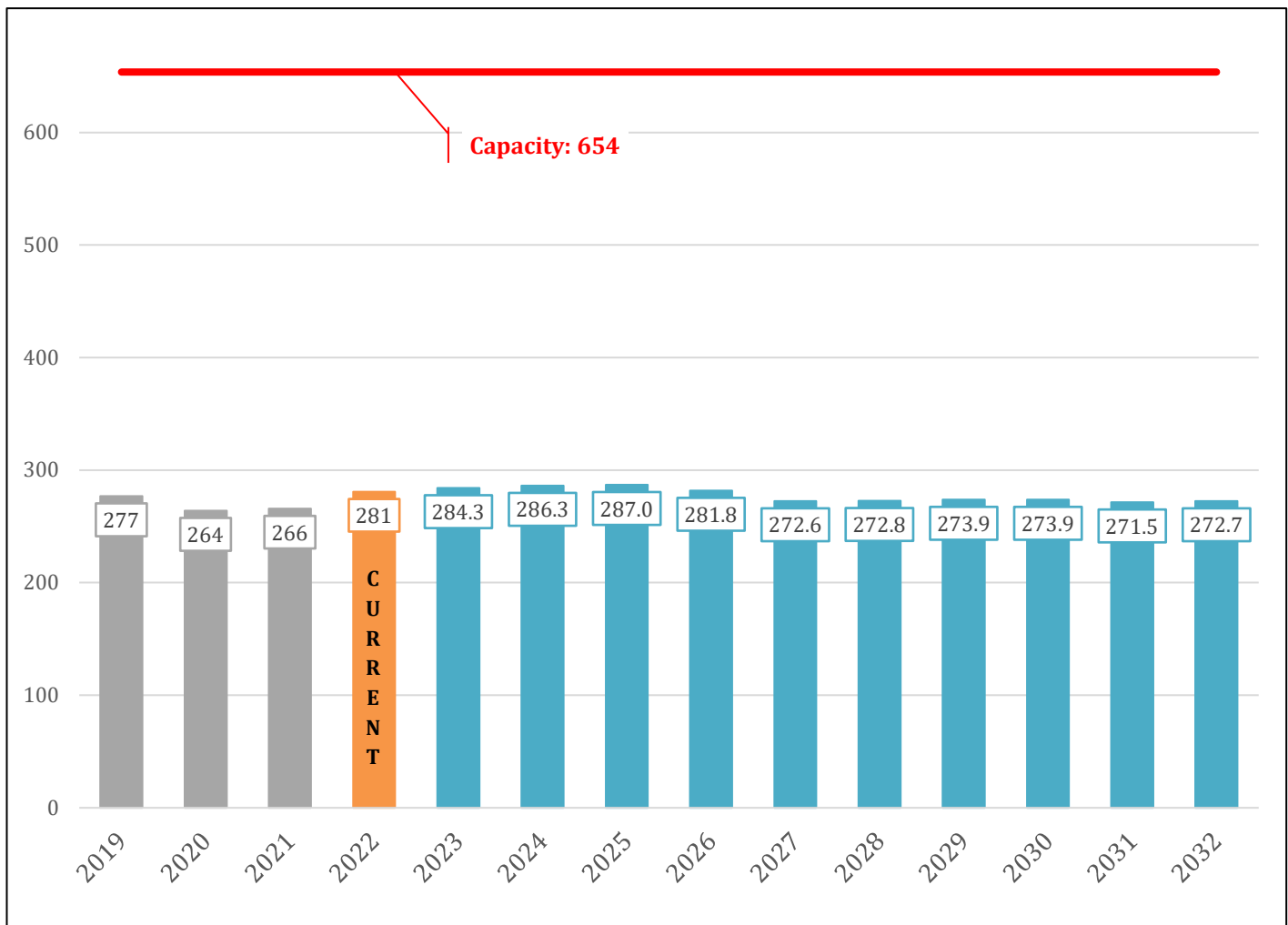
STUDENT FORECAST 2022-32

Elementary Grades K-5

Fall 2022

HOLBROOK ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	43	47	58	47	45.7	47.0	49.6	45.7	47.0	47.0	47.0	47.0	47.0	47.0
1	54	43	47	56	46.5	45.3	46.6	49.1	45.3	46.6	46.6	46.6	46.6	46.6
2	52	45	41	48	53.2	44.2	43.0	44.2	46.7	43.0	44.2	44.2	44.2	44.2
3	38	45	43	47	49.0	54.3	45.1	43.9	45.1	47.6	43.9	45.1	45.1	45.1
4	45	42	37	43	46.5	48.5	53.7	44.6	43.4	44.7	47.1	43.4	44.7	44.7
5	45	42	40	40	43.4	47.0	49.0	54.3	45.1	43.9	45.1	47.6	43.9	45.1
Actual Resident Students					Forecasted Resident Students									
K-5	277	264	266	281	284.3	286.3	287.0	281.8	272.6	272.8	273.9	273.9	271.5	272.7

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-13.0	2.0	15.0	3.3	2.0	0.7	-5.2	-9.2	0.2	1.1	0.0	-2.4	1.2
	-4.7%	0.8%	5.6%	1.2%	0.7%	0.2%	-1.8%	-3.3%	0.1%	0.4%	0.0%	-0.9%	0.4%





MT. DIABLO USD

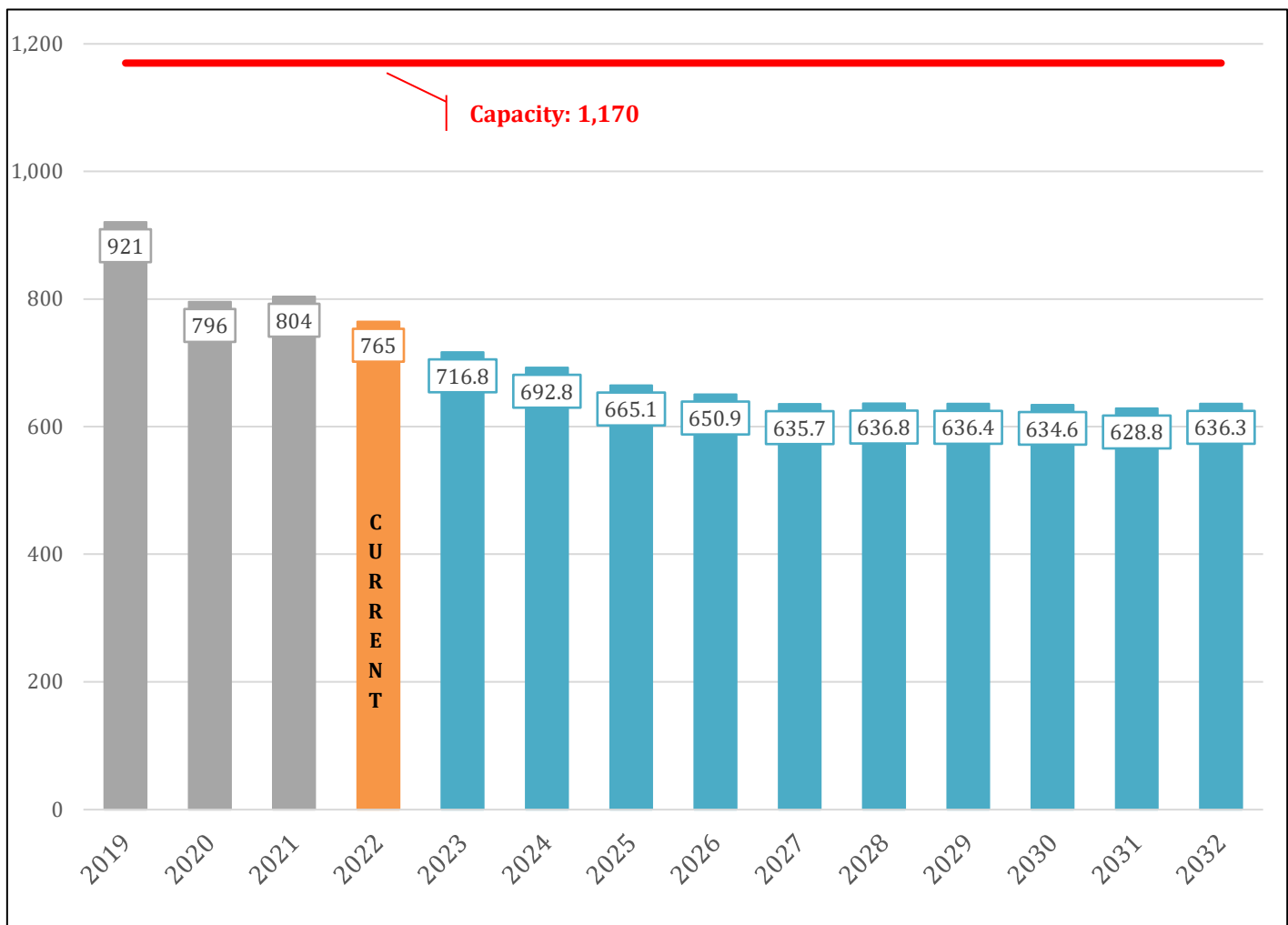
STUDENT FORECAST 2022-32

Elementary Grades K-5

Fall 2022

MEADOW HOMES ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	140	118	128	110	112.7	113.8	119.5	103.8	112.3	112.3	112.3	112.3	112.3	112.3
1	152	140	124	130	112.9	115.6	116.1	121.9	105.8	114.6	114.6	114.6	114.6	114.6
2	151	133	145	112	122.8	106.7	108.7	109.2	114.6	99.5	107.7	107.7	107.7	107.7
3	142	136	128	136	105.9	116.0	100.3	102.2	102.6	107.7	93.5	101.2	101.2	101.2
4	152	130	152	129	138.0	107.6	117.2	101.3	103.2	103.6	108.8	94.4	102.3	102.3
5	184	139	127	148	124.5	133.1	103.3	112.5	97.2	99.1	99.5	104.4	90.7	98.2
Actual Resident Students					Forecasted Resident Students									
K-5	921	796	804	765	716.8	692.8	665.1	650.9	635.7	636.8	636.4	634.6	628.8	636.3

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-125.0	8.0	-39.0	-48.2	-24.0	-27.7	-14.2	-15.2	1.1	-0.4	-1.8	-5.8	7.5
	-13.6%	1.0%	-4.9%	-6.3%	-3.3%	-4.0%	-2.1%	-2.3%	0.2%	-0.1%	-0.3%	-0.9%	1.2%





MT. DIABLO USD

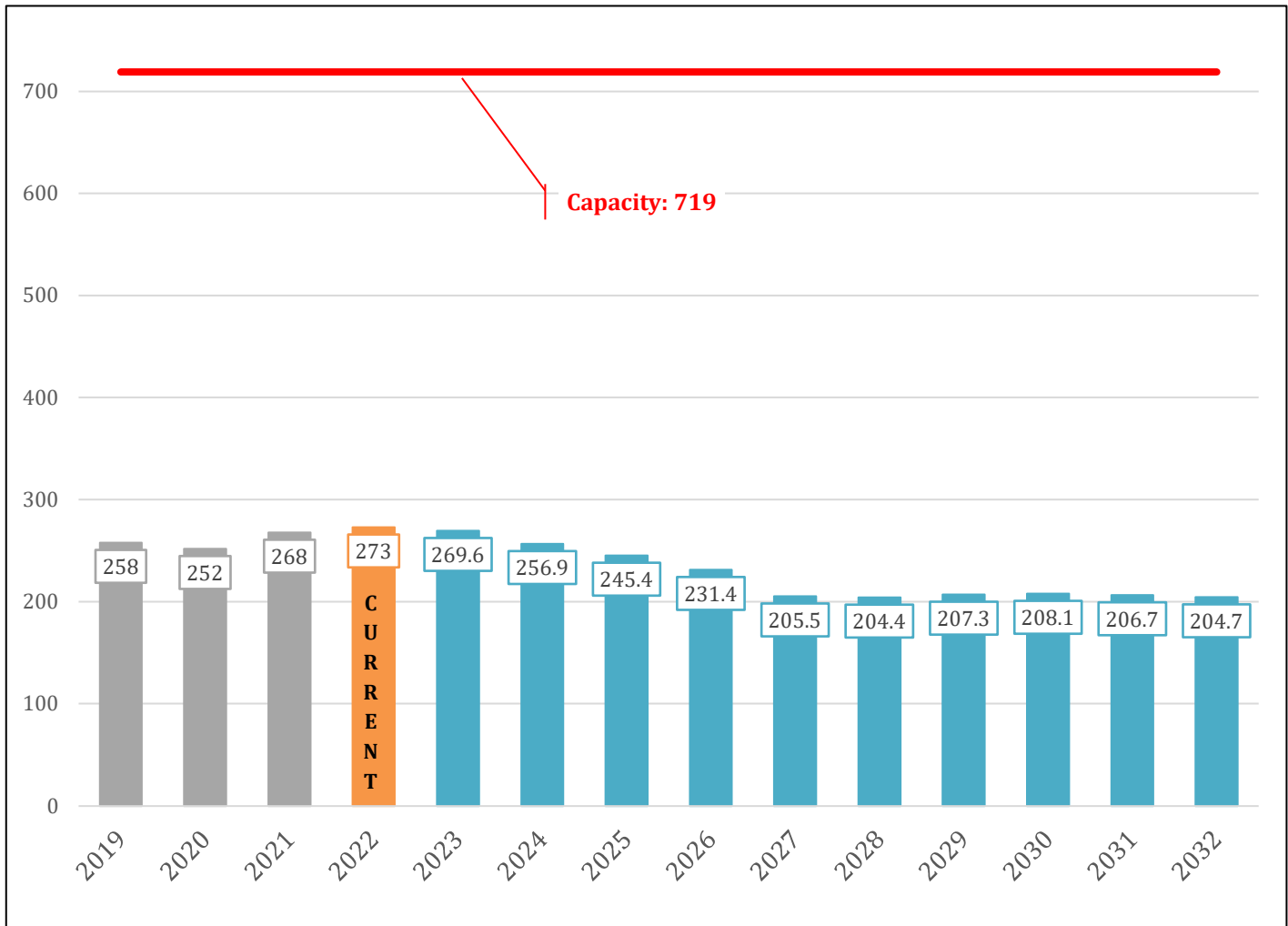
STUDENT FORECAST 2022-32

Elementary Grades K-5

Fall 2022

MONTE GARDENS ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	51	54	57	36	32.3	34.6	36.6	37.1	35.2	35.2	35.2	35.2	35.2	35.2
1	45	42	52	59	34.9	31.4	33.5	35.5	36.0	34.1	34.1	34.1	34.1	34.1
2	37	43	45	49	57.2	33.9	30.4	32.5	34.5	34.9	33.1	33.1	33.1	33.1
3	38	35	42	46	48.5	56.7	33.5	30.1	32.2	34.1	34.6	32.8	32.8	32.8
4	44	38	32	47	47.8	50.5	58.9	34.9	31.3	33.5	35.5	36.0	34.1	34.1
5	43	40	40	36	48.9	49.8	52.5	61.3	36.3	32.6	34.8	36.9	37.4	35.4
Actual Resident Students					Forecasted Resident Students									
K-5	258	252	268	273	269.6	256.9	245.4	231.4	205.5	204.4	207.3	208.1	206.7	204.7

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-6.0	16.0	5.0	-3.4	-12.7	-11.5	-14.0	-25.9	-1.1	2.9	0.8	-1.4	-2.0
	-2.3%	6.3%	1.9%	-1.2%	-4.7%	-4.5%	-5.7%	-11.2%	-0.5%	1.4%	0.4%	-0.7%	-1.0%





MT. DIABLO USD

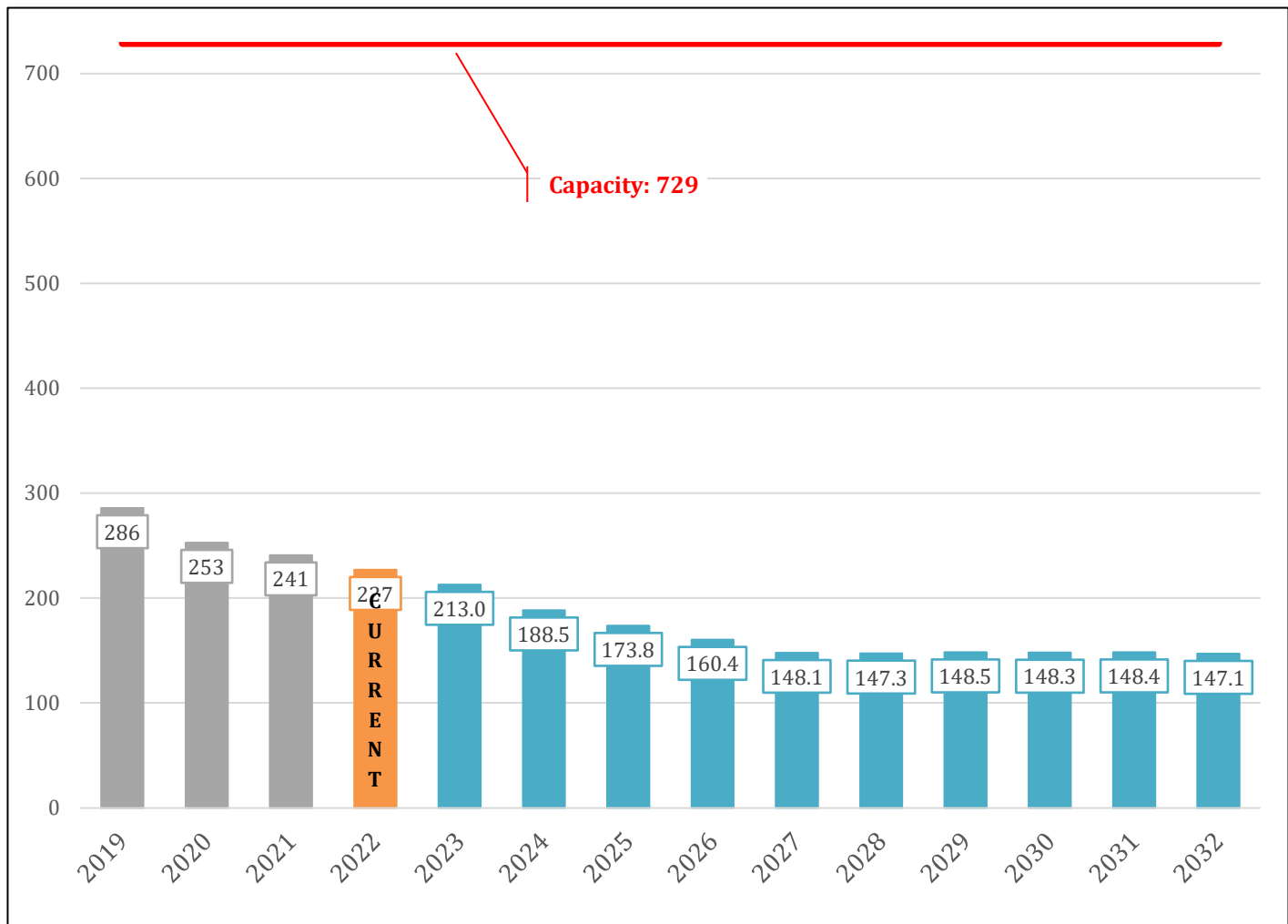
STUDENT FORECAST 2022-32

Elementary Grades K-5

Fall 2022

MOUNTAIN VIEW ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	49	48	40	28	25.5	27.2	26.8	28.6	27.0	27.0	27.0	27.0	27.0	27.0
1	50	46	45	42	27.7	25.2	26.9	26.5	28.4	26.7	26.7	26.7	26.7	26.7
2	42	48	41	41	39.1	25.8	23.4	25.0	24.6	26.4	24.9	24.9	24.9	24.9
3	42	35	46	38	38.9	37.1	24.5	22.3	23.8	23.4	25.1	23.6	23.6	23.6
4	41	39	33	48	37.6	38.6	36.7	24.2	22.0	23.5	23.2	24.8	23.4	23.4
5	62	37	36	30	44.2	34.6	35.5	33.8	22.3	20.3	21.6	21.3	22.8	21.5
Actual Resident Students					Forecasted Resident Students									
K-5	286	253	241	227	213.0	188.5	173.8	160.4	148.1	147.3	148.5	148.3	148.4	147.1

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-33.0	-12.0	-14.0	-14.0	-24.5	-14.7	-13.4	-12.3	-0.8	1.2	-0.2	0.1	-1.3
	-11.5%	-4.7%	-5.8%	-6.2%	-11.5%	-7.8%	-7.7%	-7.7%	-0.5%	0.8%	-0.1%	0.1%	-0.9%





MT. DIABLO USD

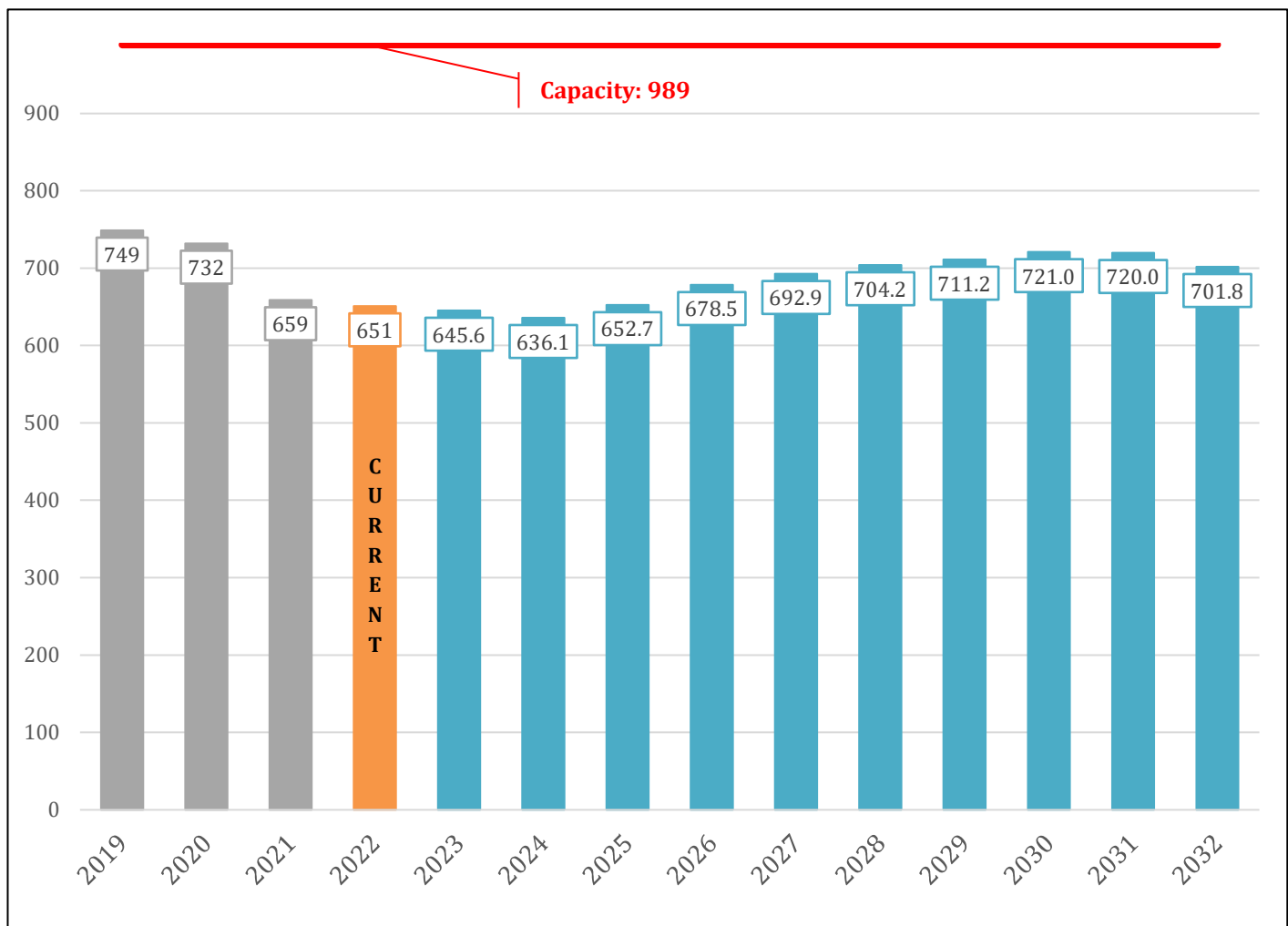
STUDENT FORECAST 2022-32

Elementary Grades K-5

Fall 2022

MT DIABLO ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	108	121	102	108	111.0	106.9	121.0	139.4	119.6	119.6	119.6	119.6	119.6	119.6
1	132	108	114	107	110.4	113.5	109.1	123.4	142.2	122.0	122.0	122.0	122.0	122.0
2	117	134	102	116	107.2	110.6	113.5	109.1	123.4	142.2	122.0	122.0	122.0	122.0
3	131	114	121	104	113.9	105.3	108.4	111.2	106.9	120.9	139.4	119.5	119.5	119.5
4	127	128	102	107	94.8	103.8	95.8	98.6	101.2	97.3	110.0	126.8	108.8	108.8
5	134	127	118	109	108.3	96.0	104.9	96.8	99.6	102.2	98.2	111.1	128.1	109.9
Actual Resident Students					Forecasted Resident Students									
K-5	749	732	659	651	645.6	636.1	652.7	678.5	692.9	704.2	711.2	721.0	720.0	701.8

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-17.0	-73.0	-8.0	-5.4	-9.5	16.6	25.8	14.4	11.3	7.0	9.8	-1.0	-18.2
	-2.3%	-10.0%	-1.2%	-0.8%	-1.5%	2.6%	4.0%	2.1%	1.6%	1.0%	1.4%	-0.1%	-2.5%





MT. DIABLO USD

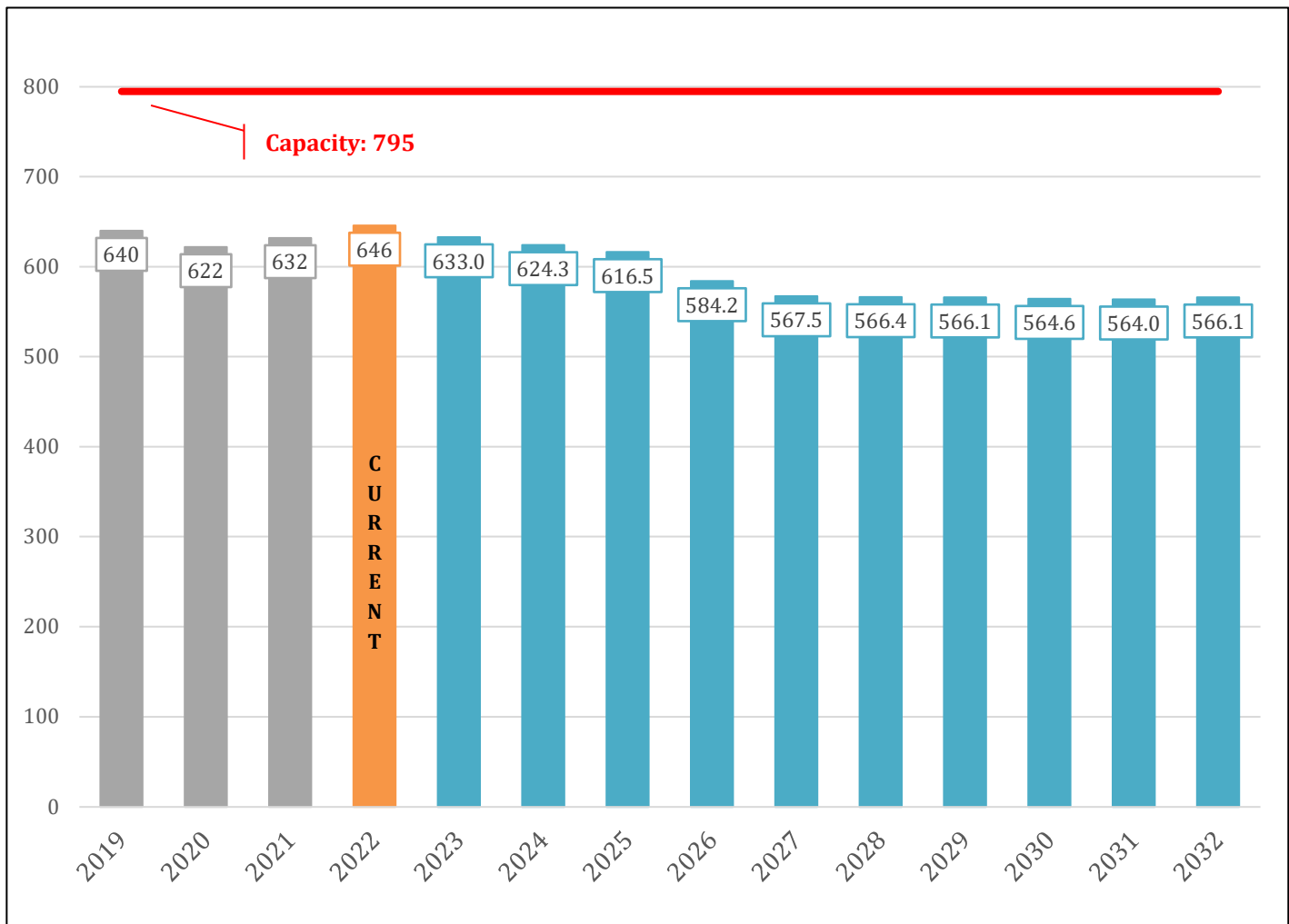
STUDENT FORECAST 2022-32

Elementary Grades K-5

Fall 2022

PLEASANT HILL ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	132	135	119	105	104.8	106.4	105.1	102.0	104.5	104.5	104.5	104.5	104.5	104.5
1	114	115	134	121	103.4	102.9	104.3	103.0	100.0	102.4	102.4	102.4	102.4	102.4
2	109	99	104	127	113.0	96.4	95.7	97.0	95.8	93.0	95.2	95.2	95.2	95.2
3	99	98	97	97	119.8	106.4	90.6	90.0	91.2	90.0	87.4	89.5	89.5	89.5
4	92	92	94	96	94.6	116.5	103.2	87.9	87.3	88.4	87.3	84.8	86.8	86.8
5	94	83	84	100	97.4	95.7	117.6	104.3	88.7	88.1	89.3	88.2	85.6	87.7
Actual Resident Students					Forecasted Resident Students									
K-5	640	622	632	646	633.0	624.3	616.5	584.2	567.5	566.4	566.1	564.6	564.0	566.1

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-18.0	10.0	14.0	-13.0	-8.7	-7.8	-32.3	-16.7	-1.1	-0.3	-1.5	-0.6	2.1
	-2.8%	1.6%	2.2%	-2.0%	-1.4%	-1.2%	-5.2%	-2.9%	-0.2%	-0.1%	-0.3%	-0.1%	0.4%





MT. DIABLO USD

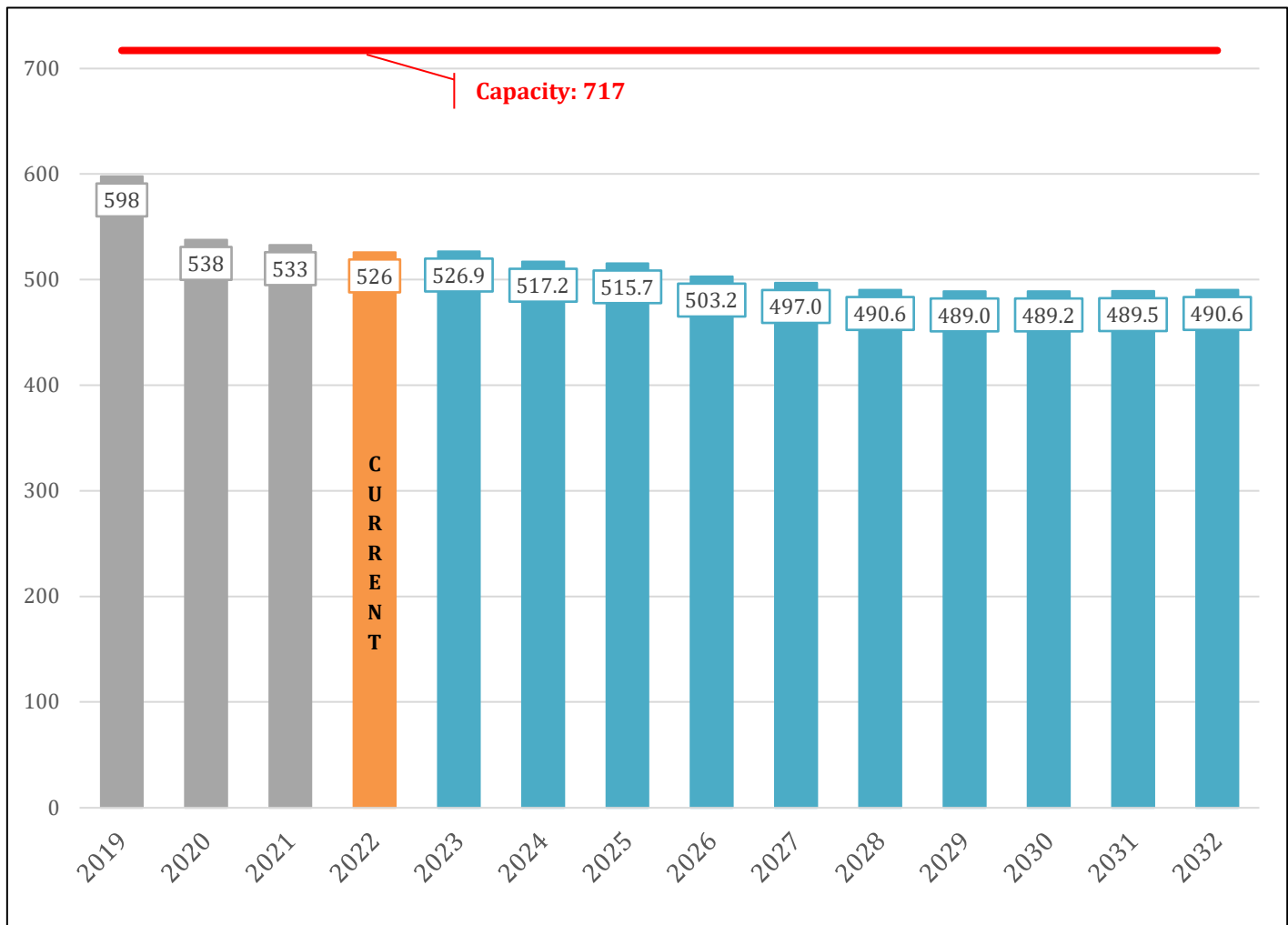
STUDENT FORECAST 2022-32

Elementary Grades K-5

Fall 2022

RIO VISTA ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	85	76	82	82	77.6	76.2	75.9	75.3	76.3	76.3	76.3	76.3	76.3	76.3
1	90	84	84	85	85.3	80.7	79.2	79.0	78.3	79.3	79.3	79.3	79.3	79.3
2	91	85	81	93	87.6	87.8	83.1	81.6	81.3	80.6	81.7	81.7	81.7	81.7
3	110	83	89	84	93.9	88.4	88.7	83.9	82.4	82.2	81.4	82.5	82.5	82.5
4	106	109	84	95	86.5	96.7	91.1	91.4	86.4	84.9	84.6	83.9	85.0	85.0
5	116	101	113	87	96.0	87.4	97.7	92.0	92.3	87.3	85.7	85.5	84.7	85.8
Actual Resident Students					Forecasted Resident Students									
K-5	598	538	533	526	526.9	517.2	515.7	503.2	497.0	490.6	489.0	489.2	489.5	490.6

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-60.0	-5.0	-7.0	0.9	-9.7	-1.5	-12.5	-6.2	-6.4	-1.6	0.2	0.3	1.1
	-10.0%	-0.9%	-1.3%	0.2%	-1.8%	-0.3%	-2.4%	-1.2%	-1.3%	-0.3%	0.0%	0.1%	0.2%





MT. DIABLO USD

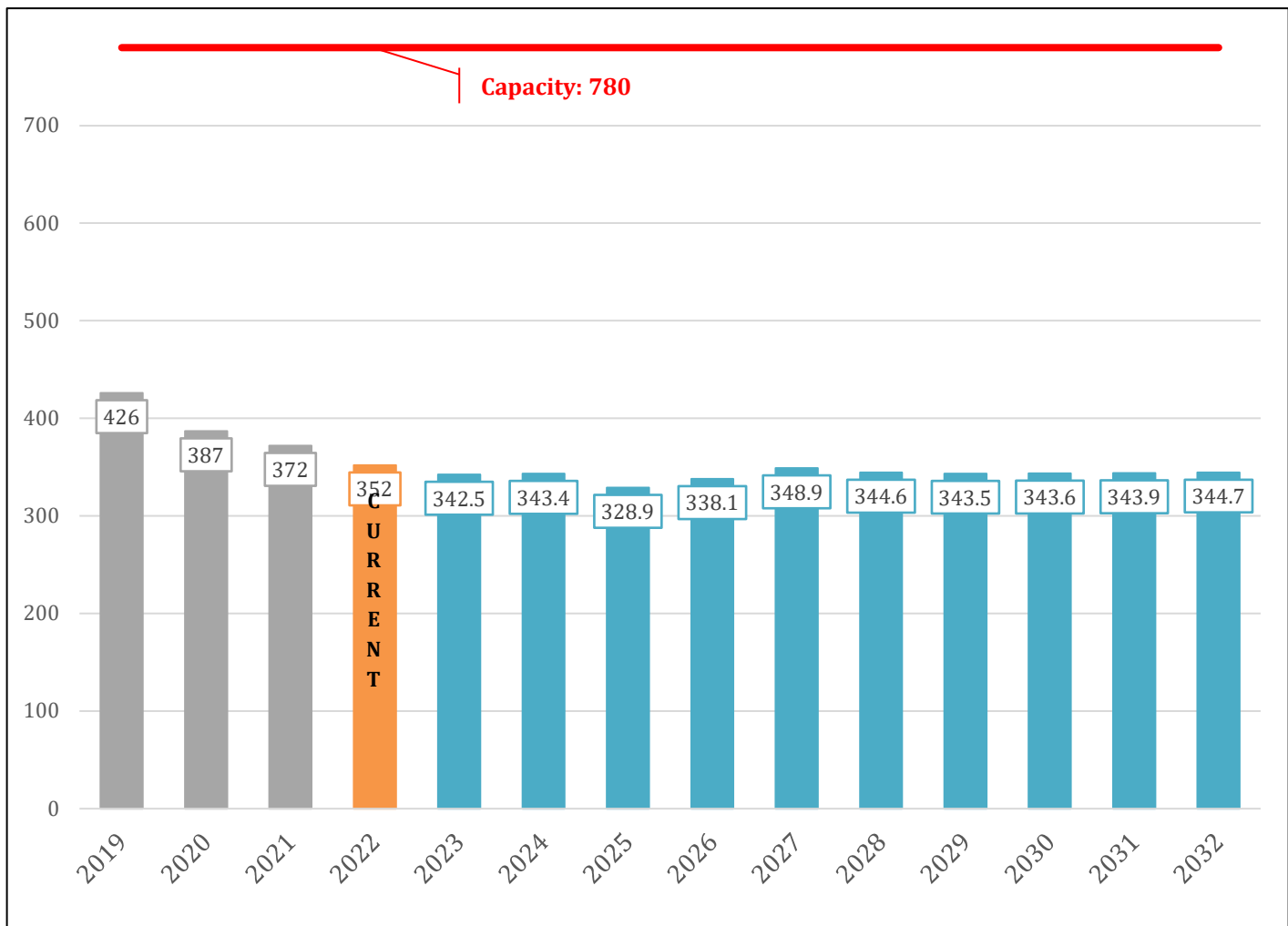
STUDENT FORECAST 2022-32

Elementary Grades K-5

Fall 2022

SHORE ACRES ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	72	45	41	57	53.9	53.0	52.8	52.3	53.0	53.0	53.0	53.0	53.0	53.0
1	51	71	54	49	64.4	60.9	59.8	59.6	59.1	59.9	59.9	59.9	59.9	59.9
2	65	54	75	48	48.0	63.1	59.7	58.6	58.5	57.9	58.7	58.7	58.7	58.7
3	89	62	60	73	48.0	48.0	63.1	59.7	58.6	58.5	57.9	58.7	58.7	58.7
4	70	83	62	56	69.4	45.6	45.6	60.0	56.7	55.7	55.5	55.0	55.8	55.8
5	79	72	80	69	58.8	72.8	47.9	47.9	63.0	59.6	58.5	58.3	57.8	58.6
Actual Resident Students					Forecasted Resident Students									
K-5	426	387	372	352	342.5	343.4	328.9	338.1	348.9	344.6	343.5	343.6	343.9	344.7

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-39.0	-15.0	-20.0	-9.5	0.9	-14.5	9.2	10.8	-4.3	-1.1	0.1	0.3	0.8
	-9.2%	-3.9%	-5.4%	-2.7%	0.3%	-4.2%	2.8%	3.2%	-1.2%	-0.3%	0.0%	0.1%	0.2%





MT. DIABLO USD

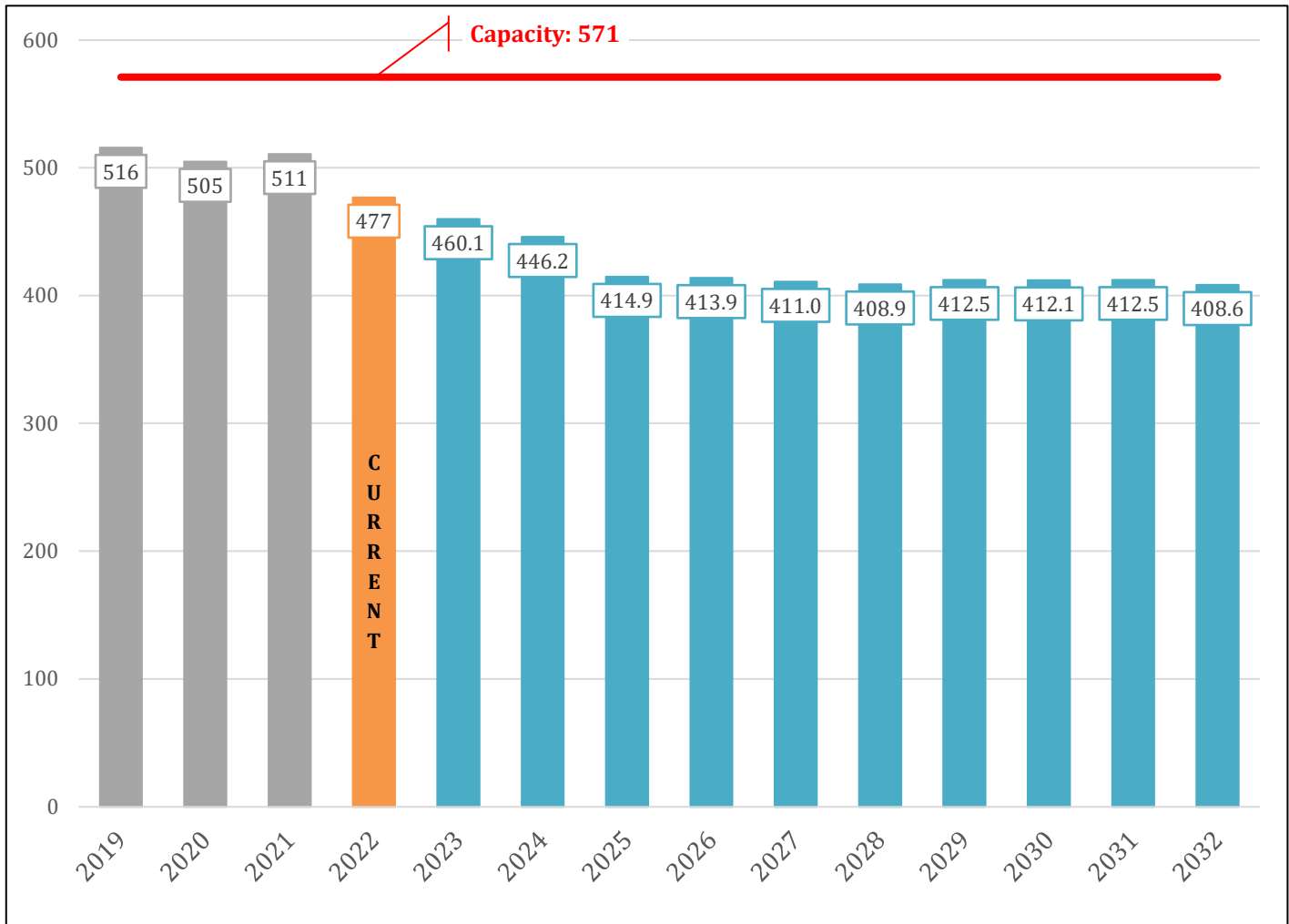
STUDENT FORECAST 2022-32

Elementary Grades K-5

Fall 2022

SILVERWOOD ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	85	70	73	69	62.7	66.9	66.0	70.6	66.6	66.6	66.6	66.6	66.6	66.6
1	86	89	75	71	70.4	64.0	68.3	67.3	72.0	67.9	67.9	67.9	67.9	67.9
2	91	84	99	76	73.8	73.2	66.5	71.0	70.0	74.9	70.6	70.6	70.6	70.6
3	100	81	83	101	74.5	72.4	71.7	65.2	69.6	68.6	73.4	69.2	69.2	69.2
4	84	95	86	82	100.0	73.7	71.6	71.0	64.6	68.9	67.9	72.6	68.5	68.5
5	70	86	95	78	78.7	96.0	70.8	68.8	68.2	62.0	66.1	65.2	69.7	65.8
Actual Resident Students					Forecasted Resident Students									
K-5	516	505	511	477	460.1	446.2	414.9	413.9	411.0	408.9	412.5	412.1	412.5	408.6

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-11.0	6.0	-34.0	-16.9	-13.9	-31.3	-1.0	-2.9	-2.1	3.6	-0.4	0.4	-3.9
	-2.1%	1.2%	-6.7%	-3.5%	-3.0%	-7.0%	-0.2%	-0.7%	-0.5%	0.9%	-0.1%	0.1%	-0.9%





MT. DIABLO USD

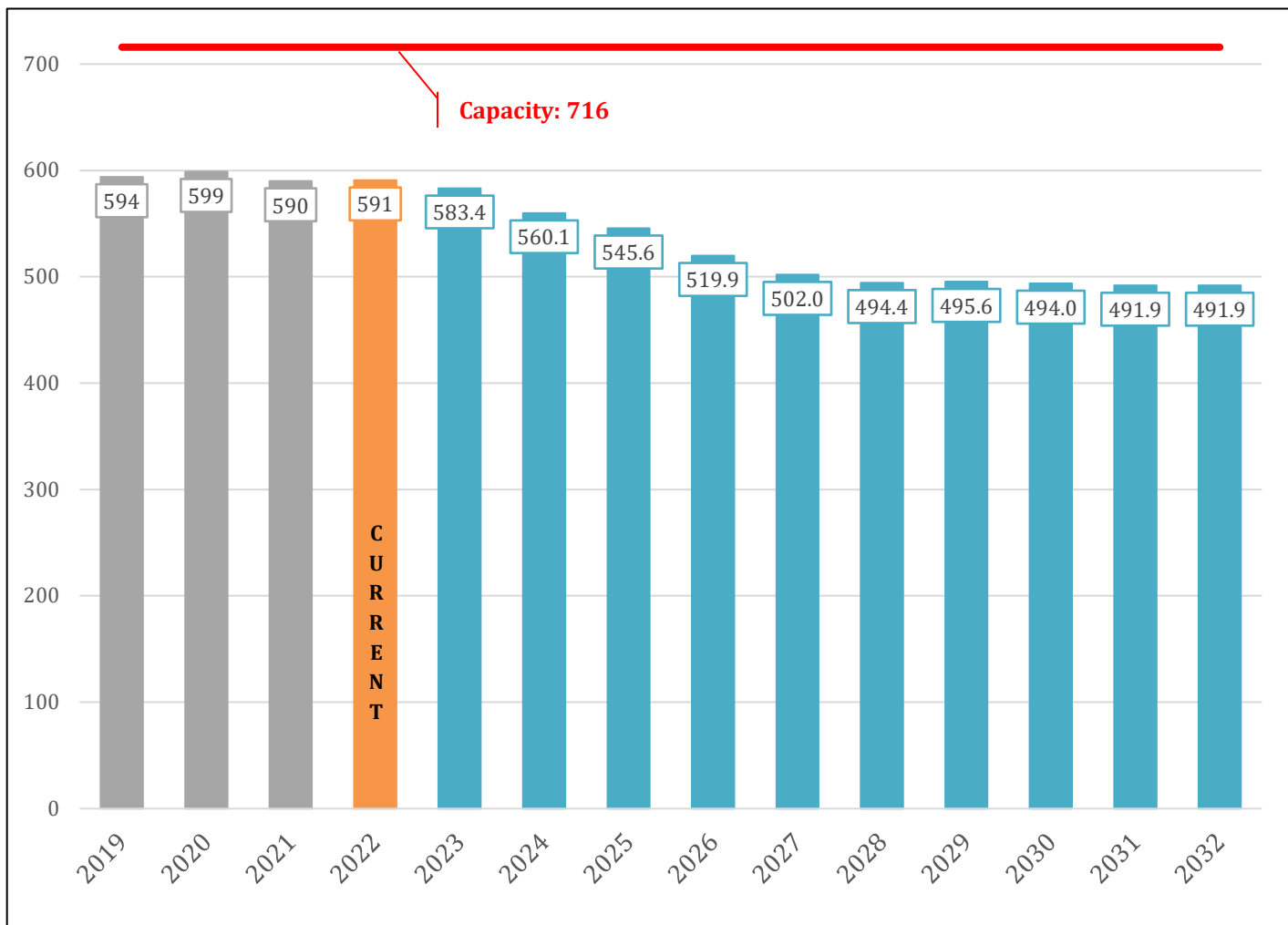
STUDENT FORECAST 2022-32

Elementary Grades K-5

Fall 2022

STRANDWOOD ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	99	111	100	90	83.0	87.8	88.2	86.1	86.1	86.1	86.1	86.1	86.1	86.1
1	113	92	108	98	89.2	82.4	85.1	85.6	83.5	83.5	83.5	83.5	83.5	83.5
2	94	112	95	103	97.0	88.4	80.0	82.6	83.0	81.0	81.0	81.0	81.0	81.0
3	91	94	111	93	103.9	97.9	87.5	79.2	81.8	82.2	80.2	80.2	80.2	80.2
4	106	89	89	111	94.0	104.8	96.9	86.6	78.4	80.9	81.4	79.4	79.4	79.4
5	91	101	87	96	116.3	98.8	107.9	99.8	89.2	80.7	83.4	83.8	81.7	81.7
Actual Resident Students					Forecasted Resident Students									
K-5	594	599	590	591	583.4	560.1	545.6	519.9	502.0	494.4	495.6	494.0	491.9	491.9

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	5.0	-9.0	1.0	-7.6	-23.3	-14.5	-25.7	-17.9	-7.6	1.2	-1.6	-2.1	0.0
	0.8%	-1.5%	0.2%	-1.3%	-4.0%	-2.6%	-4.7%	-3.4%	-1.5%	0.2%	-0.3%	-0.4%	0.0%





MT. DIABLO USD

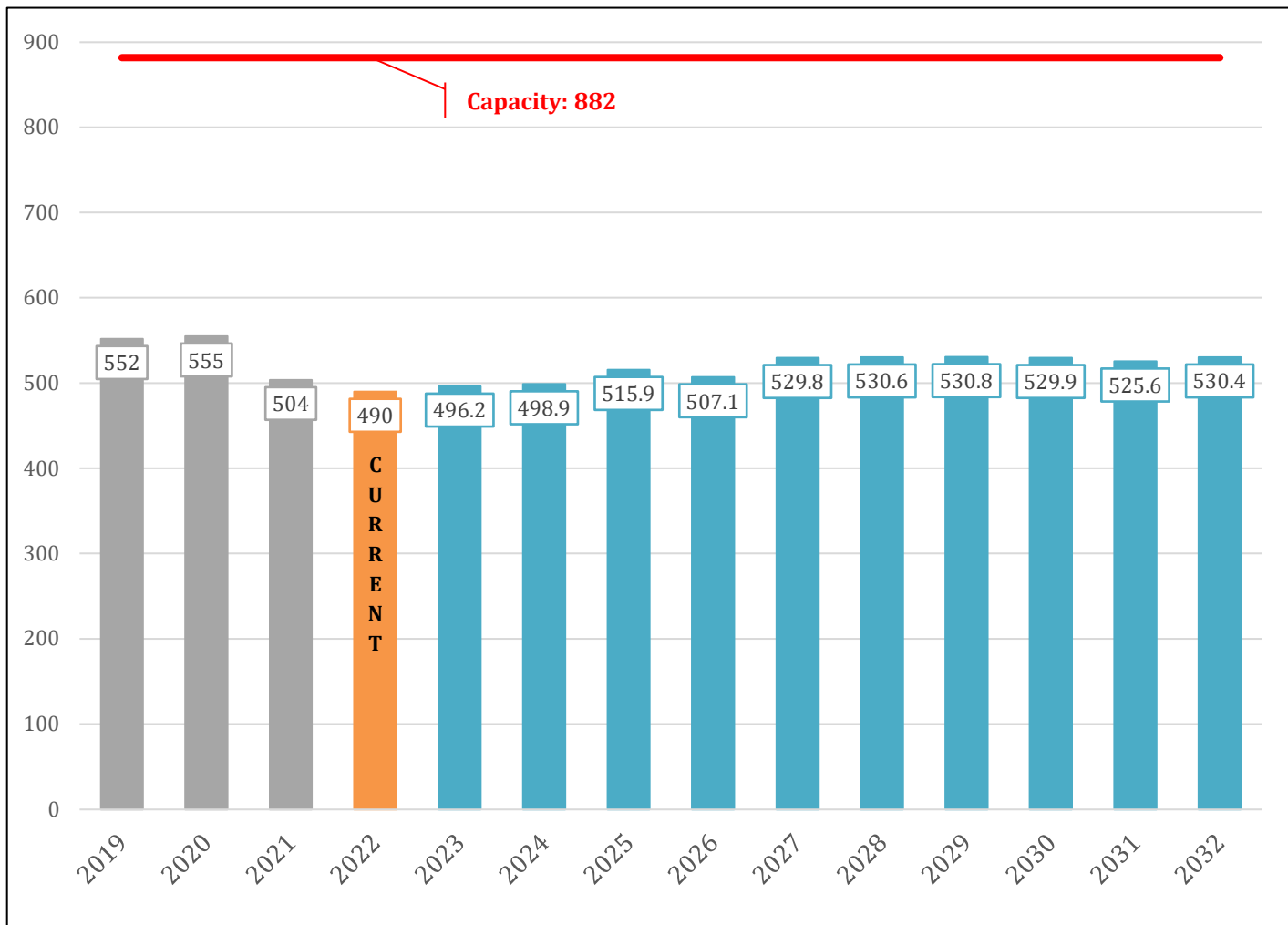
STUDENT FORECAST 2022-32

Elementary Grades K-5

Fall 2022

SUN TERRACE ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	86	92	66	90	90.3	91.5	96.5	85.5	90.9	90.9	90.9	90.9	90.9	90.9
1	91	77	92	63	86.4	86.6	87.9	92.6	82.0	87.3	87.3	87.3	87.3	87.3
2	100	96	73	97	65.5	89.9	90.1	91.4	96.3	85.3	90.7	90.7	90.7	90.7
3	98	98	90	80	98.9	66.8	91.7	91.9	93.2	98.2	87.0	92.6	92.6	92.6
4	98	98	88	87	76.8	95.0	64.2	88.0	88.2	89.5	94.3	83.5	88.9	88.9
5	79	94	95	73	78.3	69.1	85.5	57.7	79.2	79.4	80.6	84.9	75.2	80.0
Actual Resident Students					Forecasted Resident Students									
K-5	552	555	504	490	496.2	498.9	515.9	507.1	529.8	530.6	530.8	529.9	525.6	530.4

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	3.0	-51.0	-14.0	6.2	2.7	17.0	-8.8	22.7	0.8	0.2	-0.9	-4.3	4.8
	0.5%	-9.2%	-2.8%	1.3%	0.5%	3.4%	-1.7%	4.5%	0.2%	0.0%	-0.2%	-0.8%	0.9%





MT. DIABLO USD

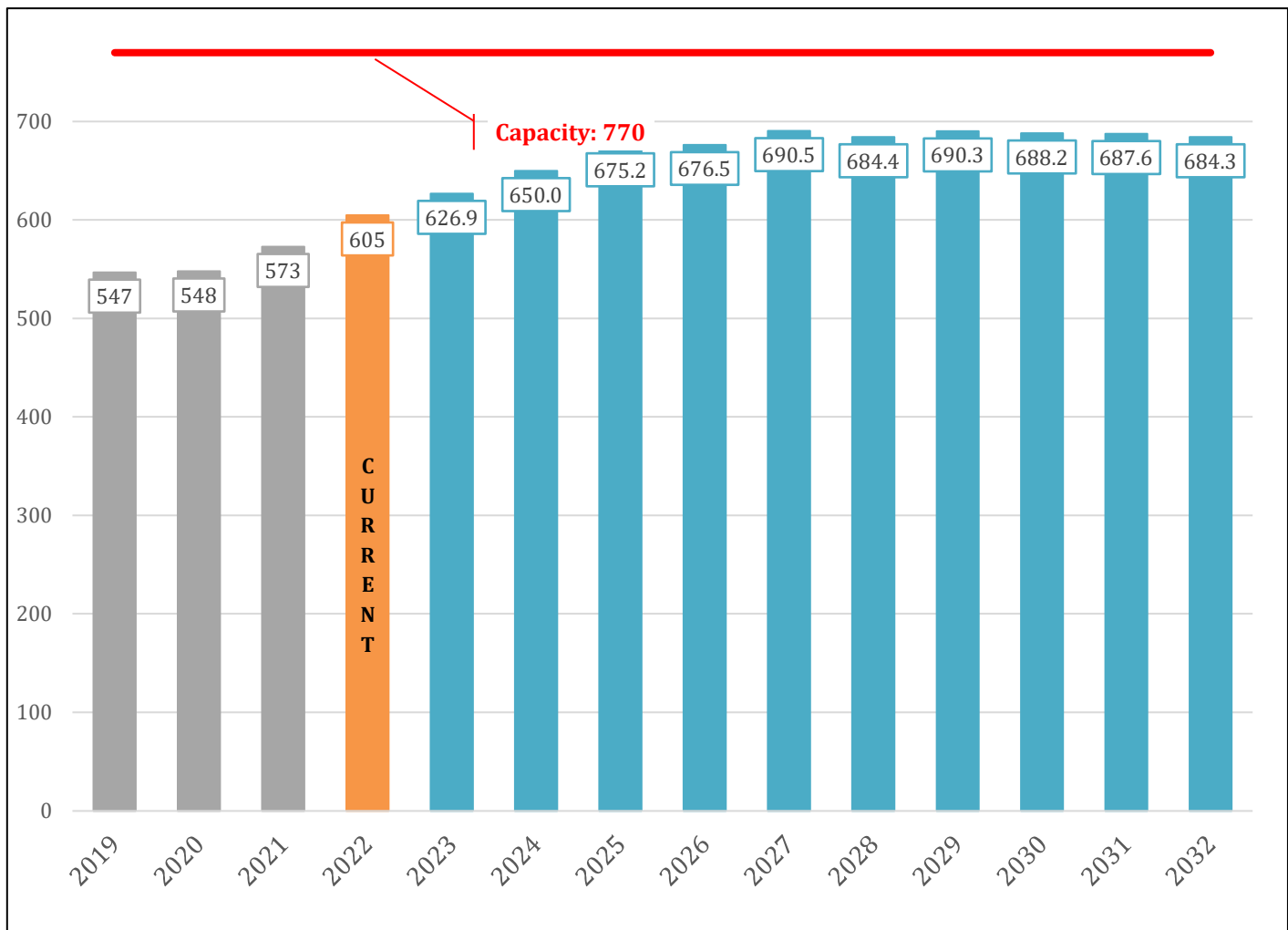
STUDENT FORECAST 2022-32

Elementary Grades K-5

Fall 2022

VALHALLA ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	92	99	86	109	98.1	105.3	103.7	106.3	103.3	103.3	103.3	103.3	103.3	103.3
1	100	86	114	100	119.9	108.0	115.8	114.1	116.9	113.7	113.7	113.7	113.7	113.7
2	80	94	90	117	101.0	121.1	109.0	117.0	115.2	118.1	114.8	114.8	114.8	114.8
3	108	83	94	91	118.2	102.0	122.3	110.1	118.2	116.4	119.3	116.0	116.0	116.0
4	85	109	87	98	93.7	121.7	105.1	126.0	113.4	121.7	119.9	122.9	119.4	119.4
5	82	77	102	90	96.0	91.9	119.3	103.0	123.5	111.2	119.3	117.5	120.4	117.1
Actual Resident Students					Forecasted Resident Students									
K-5	547	548	573	605	626.9	650.0	675.2	676.5	690.5	684.4	690.3	688.2	687.6	684.3

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	1.0	25.0	32.0	21.9	23.1	25.2	1.3	14.0	-6.1	5.9	-2.1	-0.6	-3.3
	0.2%	4.6%	5.6%	3.6%	3.7%	3.9%	0.2%	2.1%	-0.9%	0.9%	-0.3%	-0.1%	-0.5%





MT. DIABLO USD

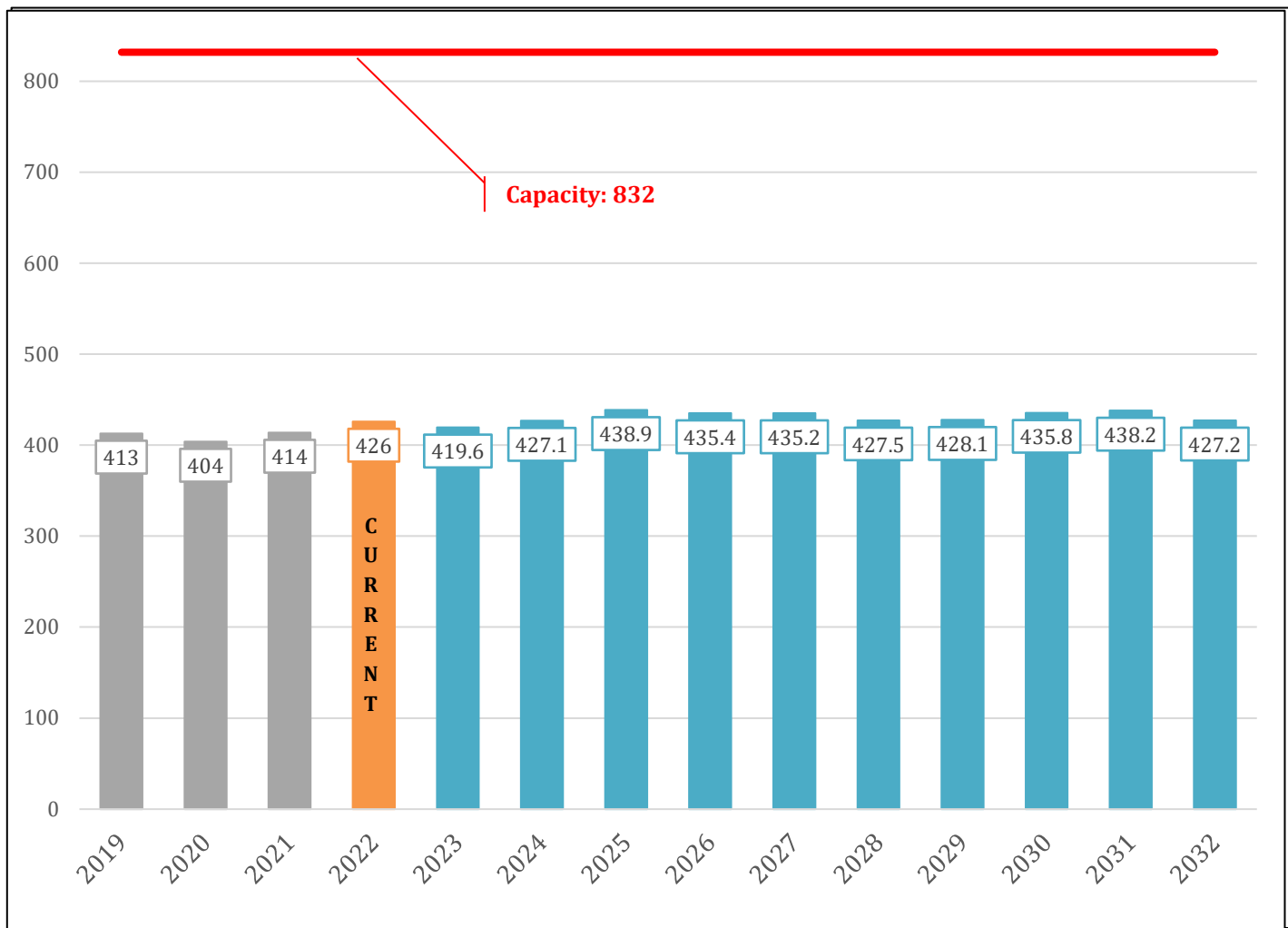
STUDENT FORECAST 2022-32

Elementary Grades K-5

Fall 2022

VALLE VERDE ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	68	69	59	66	59.7	55.4	58.9	69.6	61.0	61.0	61.0	61.0	61.0	61.0
1	73	65	78	69	74.6	67.9	63.1	66.6	78.7	68.9	68.9	68.9	68.9	68.9
2	71	71	59	81	70.4	76.5	69.7	64.4	67.9	80.2	70.3	70.3	70.3	70.3
3	69	73	62	59	81.8	71.5	77.6	70.4	65.0	68.6	81.0	71.0	71.0	71.0
4	57	73	83	69	65.5	91.2	79.8	86.2	78.1	72.2	76.2	90.0	78.8	78.8
5	75	53	73	82	67.6	64.6	89.8	78.2	84.5	76.6	70.7	74.6	88.2	77.2
Actual Resident Students					Forecasted Resident Students									
K-5	413	404	414	426	419.6	427.1	438.9	435.4	435.2	427.5	428.1	435.8	438.2	427.2

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-9.0	10.0	12.0	-6.4	7.5	11.8	-3.5	-0.2	-7.7	0.6	7.7	2.4	-11.0
	-2.2%	2.5%	2.9%	-1.5%	1.8%	2.8%	-0.8%	0.0%	-1.8%	0.1%	1.8%	0.6%	-2.5%





MT. DIABLO USD

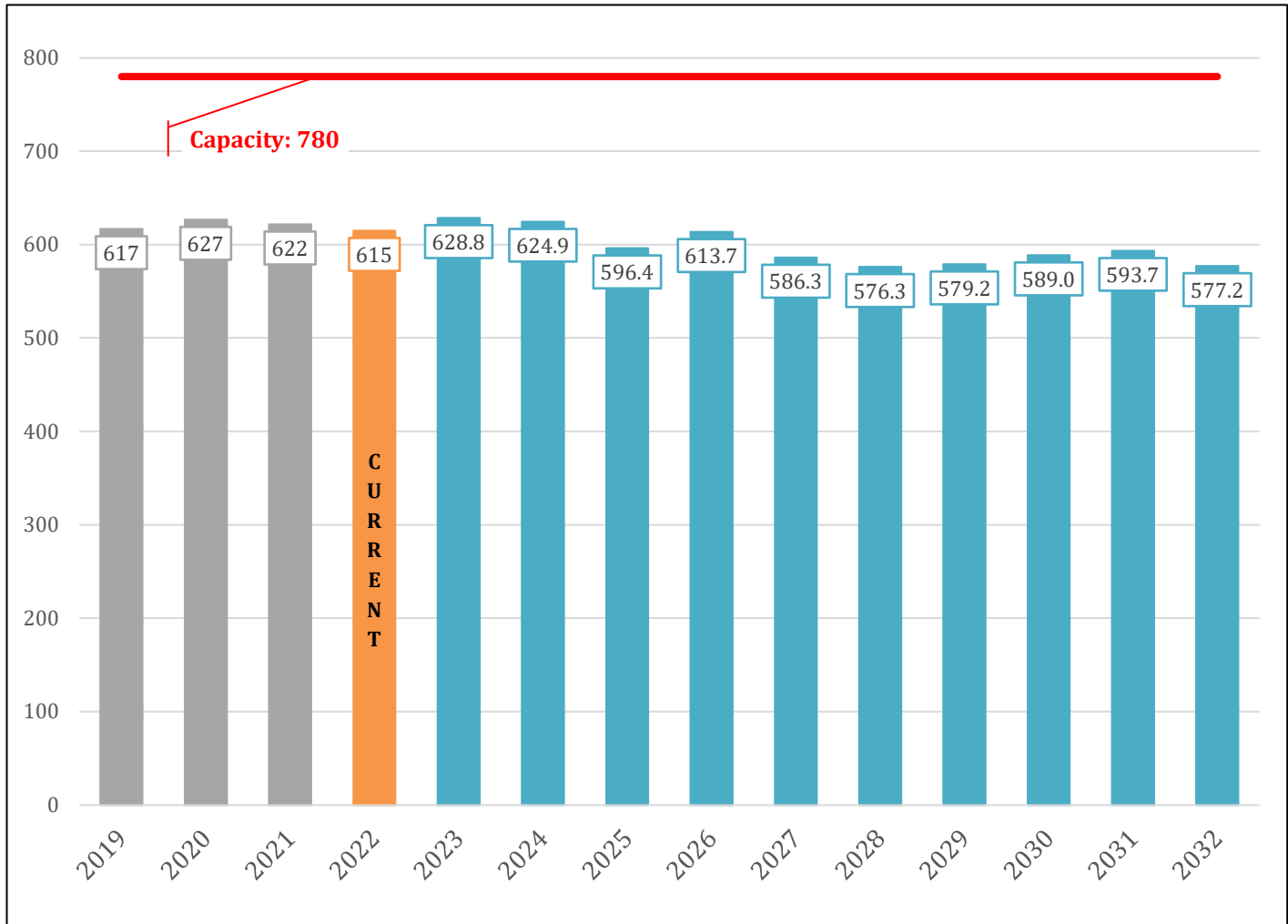
STUDENT FORECAST 2022-32

Elementary Grades K-5

Fall 2022

WALNUT ACRES ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	116	95	109	95	84.7	78.5	83.2	100.9	86.8	86.8	86.8	86.8	86.8	86.8
1	98	123	95	121	103.6	92.4	85.5	90.7	110.0	94.6	94.6	94.6	94.6	94.6
2	88	96	118	92	121.0	103.6	92.4	85.5	90.7	110.0	94.6	94.6	94.6	94.6
3	126	85	99	123	96.6	127.1	108.7	97.0	89.8	95.2	115.5	99.4	99.4	99.4
4	105	126	81	97	123.0	96.6	127.1	108.7	97.0	89.8	95.2	115.5	99.4	99.4
5	84	102	120	87	99.9	126.7	99.5	130.9	112.0	99.9	92.5	98.1	118.9	102.4
Actual Resident Students					Forecasted Resident Students									
K-5	617	627	622	615	628.8	624.9	596.4	613.7	586.3	576.3	579.2	589.0	593.7	577.2

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	10.0	-5.0	-7.0	13.8	-3.9	-28.5	17.3	-27.4	-10.0	2.9	9.8	4.7	-16.5
	1.6%	-0.8%	-1.1%	2.2%	-0.6%	-4.6%	2.9%	-4.5%	-1.7%	0.5%	1.7%	0.8%	-2.8%





MT. DIABLO USD

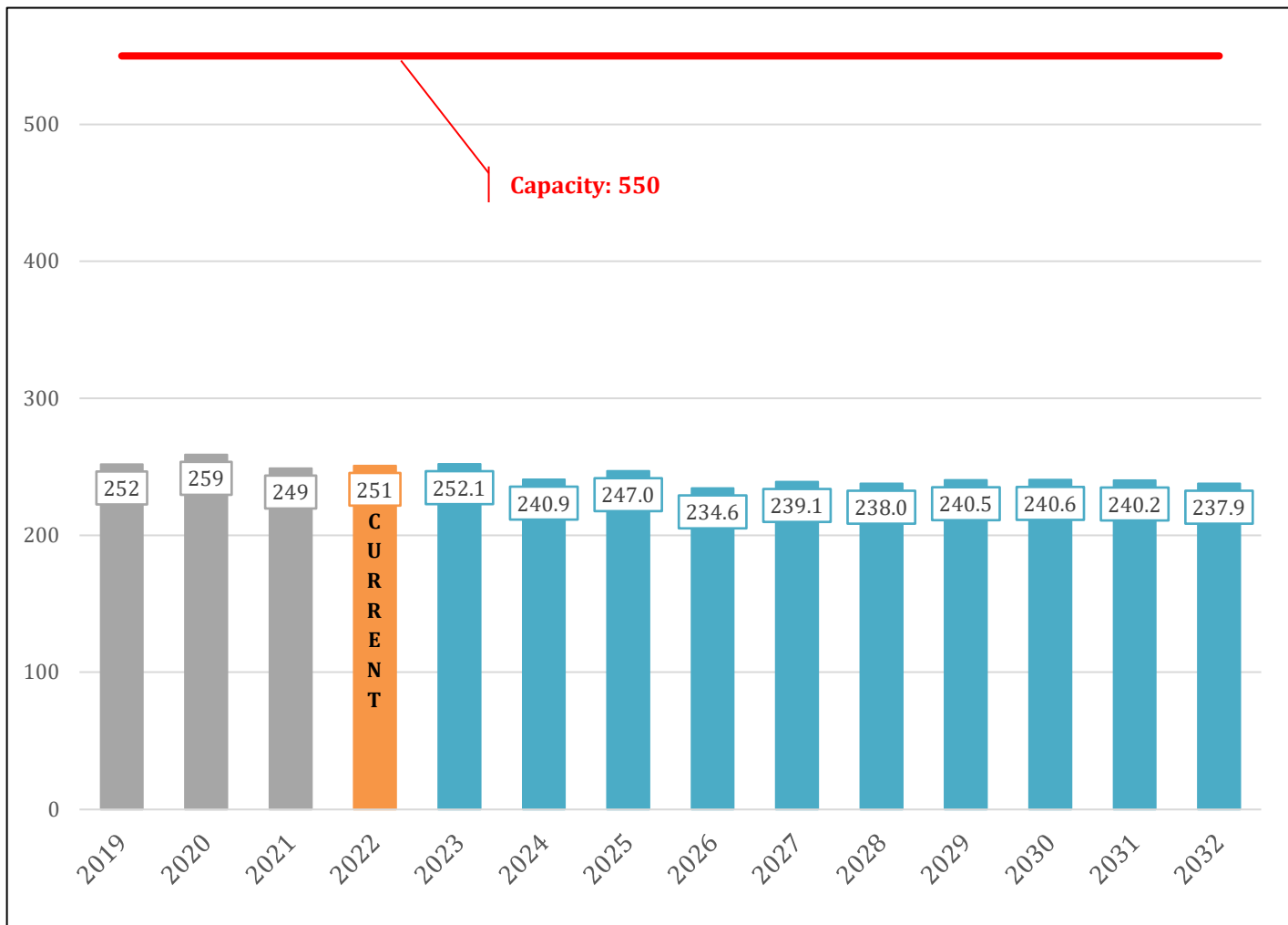
STUDENT FORECAST 2022-32

Elementary Grades K-5

Fall 2022

WESTWOOD ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	43	50	28	36	32.6	34.8	35.1	36.9	34.9	34.9	34.9	34.9	34.9	34.9
1	49	43	58	37	42.8	38.8	41.4	41.8	43.9	41.5	41.5	41.5	41.5	41.5
2	36	52	34	55	35.5	41.1	37.2	39.8	40.1	42.2	39.8	39.8	39.8	39.8
3	44	38	53	35	58.3	37.7	43.6	39.5	42.2	42.5	44.7	42.2	42.2	42.2
4	39	39	39	52	34.0	56.6	36.5	42.3	38.3	40.9	41.2	43.4	41.0	41.0
5	41	37	37	36	48.9	31.9	53.2	34.3	39.7	36.0	38.4	38.8	40.8	38.5
Actual Resident Students					Forecasted Resident Students									
K-5	252	259	249	251	252.1	240.9	247.0	234.6	239.1	238.0	240.5	240.6	240.2	237.9

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	7.0	-10.0	2.0	1.1	-11.2	6.1	-12.4	4.5	-1.1	2.5	0.1	-0.4	-2.3
	2.8%	-3.9%	0.8%	0.4%	-4.4%	2.5%	-5.0%	1.9%	-0.5%	1.1%	0.0%	-0.2%	-1.0%





MT. DIABLO USD

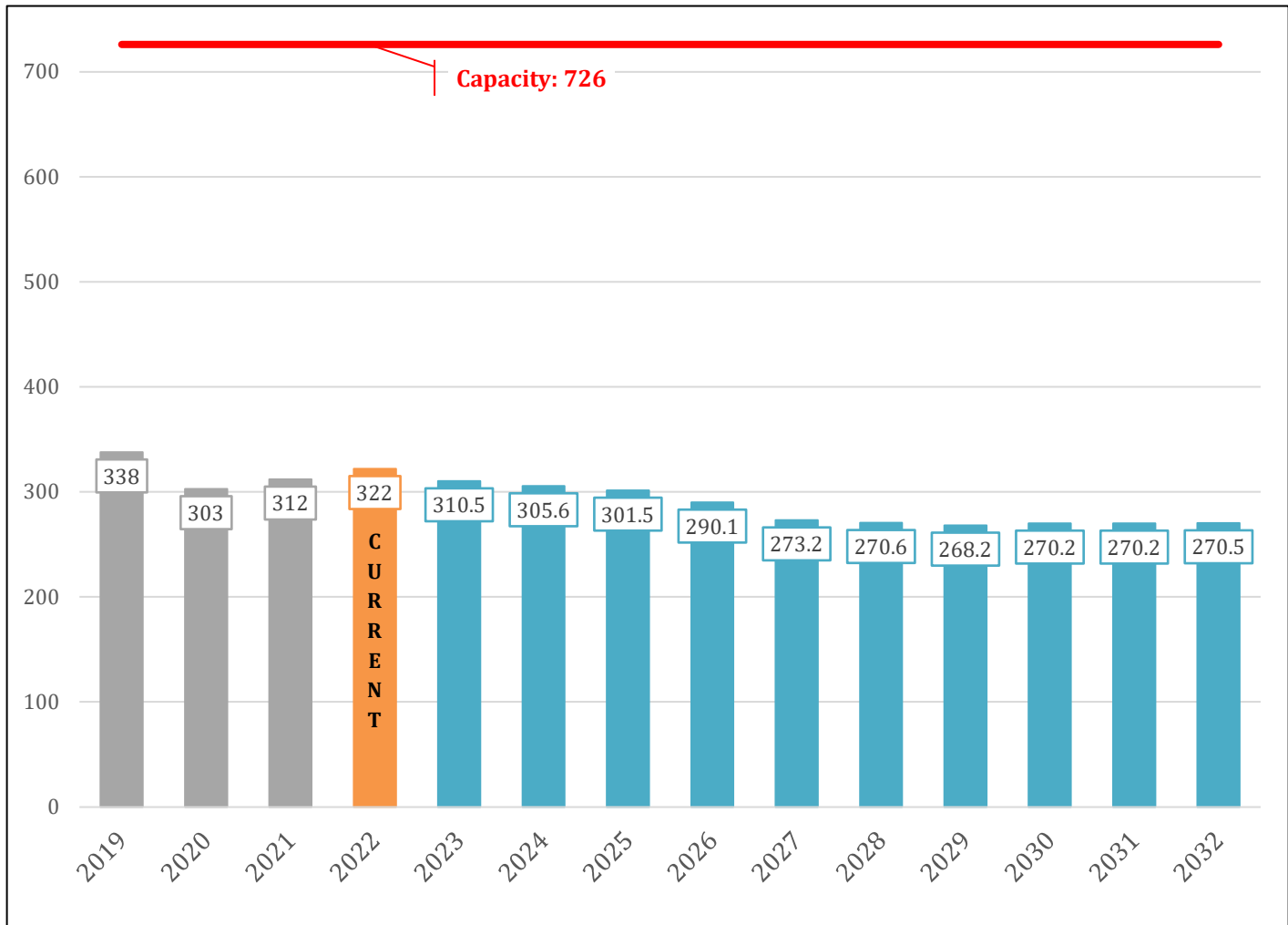
STUDENT FORECAST 2022-32

Elementary Grades K-5

Fall 2022

WOODSIDE ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	55	55	59	47	46.9	42.8	44.7	44.4	44.7	44.7	44.7	44.7	44.7	44.7
1	65	52	53	62	47.9	47.9	43.7	45.6	45.3	45.6	45.6	45.6	45.6	45.6
2	57	49	48	54	58.9	45.5	45.5	41.5	43.3	43.0	43.3	43.3	43.3	43.3
3	61	57	43	48	53.5	58.3	45.1	45.0	41.1	42.9	42.6	42.9	42.9	42.9
4	44	49	59	50	51.8	57.7	63.0	48.7	48.6	44.3	46.3	46.0	46.3	46.3
5	56	41	50	61	51.5	53.4	59.5	64.9	50.2	50.1	45.7	47.7	47.4	47.7
Actual Resident Students					Forecasted Resident Students									
K-5	338	303	312	322	310.5	305.6	301.5	290.1	273.2	270.6	268.2	270.2	270.2	270.5

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-35.0	9.0	10.0	-11.5	-4.9	-4.1	-11.4	-16.9	-2.6	-2.4	2.0	0.0	0.3
	-10.4%	3.0%	3.2%	-3.6%	-1.6%	-1.3%	-3.8%	-5.8%	-1.0%	-0.9%	0.7%	0.0%	0.1%





MT. DIABLO USD

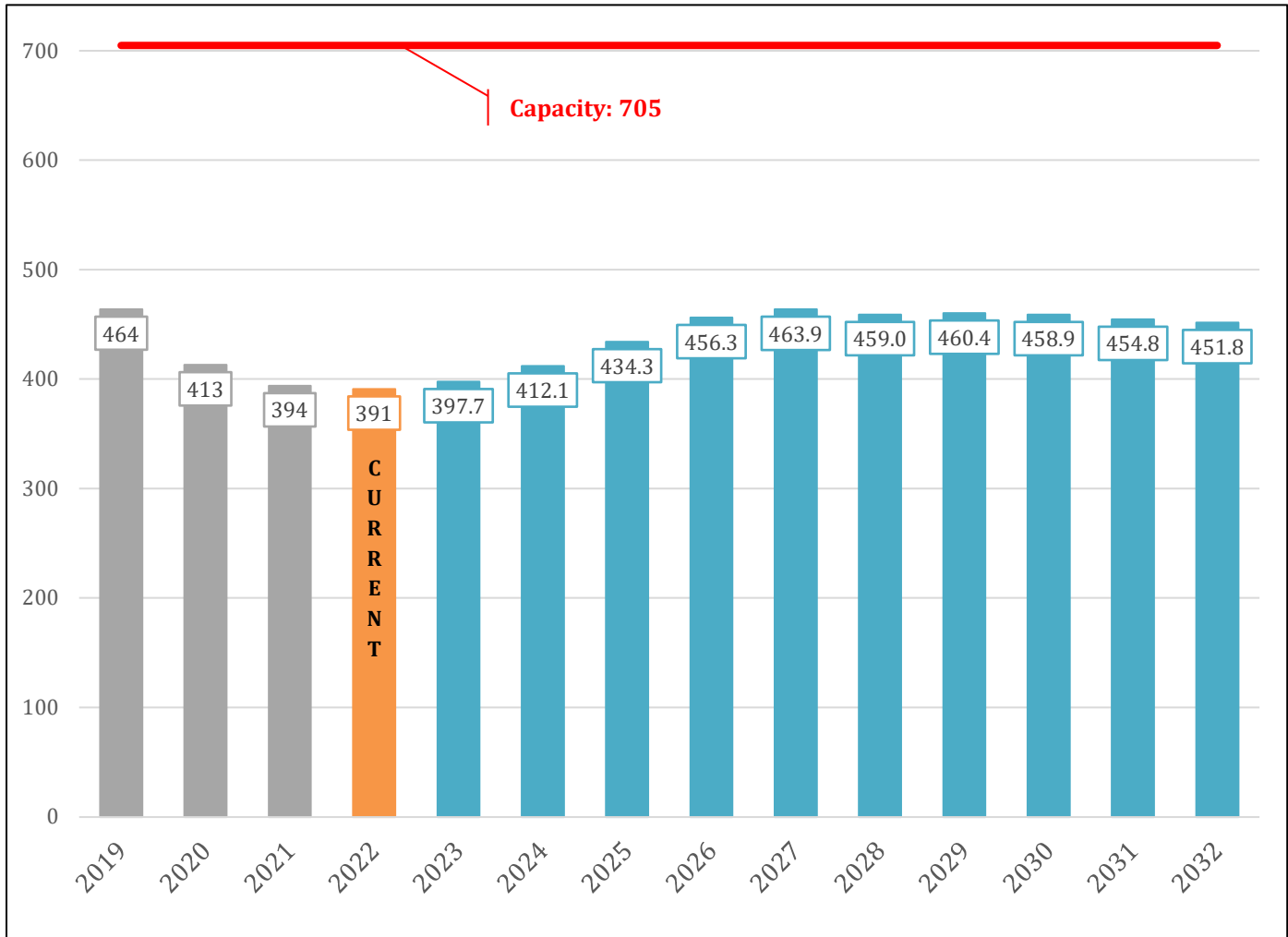
STUDENT FORECAST 2022-32

Elementary Grades K-5

Fall 2022

WREN AVENUE ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	74	49	56	72	69.1	73.9	79.3	78.2	75.1	75.1	75.1	75.1	75.1	75.1
1	70	66	48	59	76.4	72.2	77.0	80.1	79.0	75.9	75.9	75.9	75.9	75.9
2	80	68	62	47	61.4	77.2	73.0	75.5	78.5	77.4	74.3	74.3	74.3	74.3
3	100	77	72	67	53.2	67.0	83.6	76.7	79.2	82.4	81.3	78.1	78.1	78.1
4	65	87	81	69	69.3	54.5	68.0	81.9	75.1	77.6	80.8	79.6	76.5	76.5
5	75	66	75	77	68.3	67.3	53.4	63.9	77.0	70.6	73.0	75.9	74.9	71.9
Actual Resident Students					Forecasted Resident Students									
K-5	464	413	394	391	397.7	412.1	434.3	456.3	463.9	459.0	460.4	458.9	454.8	451.8

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-51.0	-19.0	-3.0	6.7	14.4	22.2	22.0	7.6	-4.9	1.4	-1.5	-4.1	-3.0
	-11.0%	-4.6%	-0.8%	1.7%	3.6%	5.4%	5.1%	1.7%	-1.1%	0.3%	-0.3%	-0.9%	-0.7%





MT. DIABLO USD

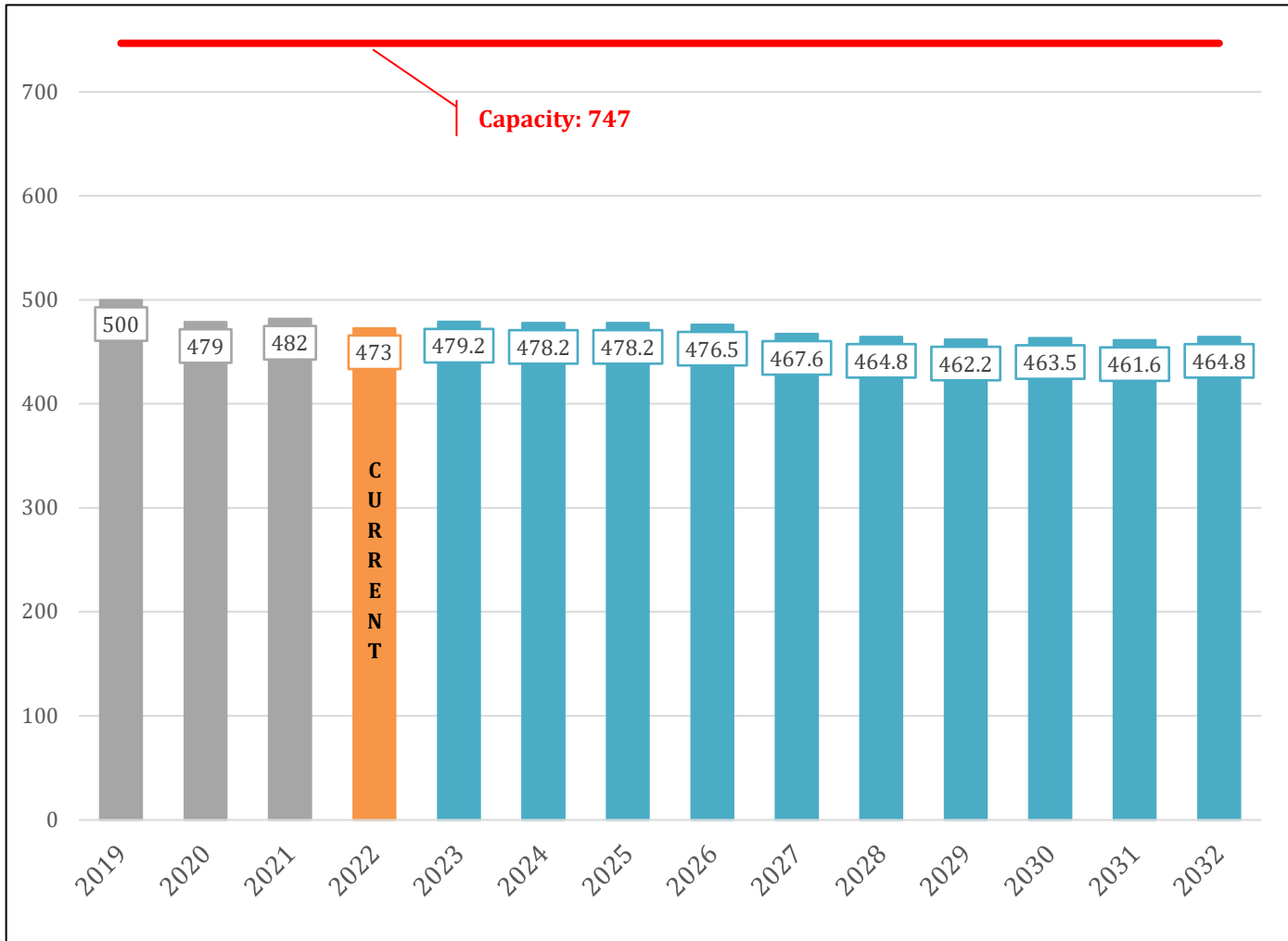
STUDENT FORECAST 2022-32

Elementary Grades K-5

Fall 2022

YGNACIO VALLEY ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	92	65	86	77	78.3	73.9	77.7	72.2	75.4	75.4	75.4	75.4	75.4	75.4
1	71	91	64	82	74.8	76.2	71.6	75.3	70.0	73.2	73.2	73.2	73.2	73.2
2	82	75	91	80	93.6	85.6	86.8	81.7	85.9	79.8	83.4	83.4	83.4	83.4
3	91	76	80	81	75.3	88.2	80.4	81.6	76.8	80.7	75.0	78.4	78.4	78.4
4	84	92	80	80	82.7	77.1	90.0	82.0	83.2	78.3	82.4	76.5	80.0	80.0
5	80	80	81	73	74.5	77.2	71.7	83.7	76.3	77.4	72.8	76.6	71.2	74.4
Actual Resident Students					Forecasted Resident Students									
K-5	500	479	482	473	479.2	478.2	478.2	476.5	467.6	464.8	462.2	463.5	461.6	464.8

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-21.0	3.0	-9.0	6.2	-1.0	0.0	-1.7	-8.9	-2.8	-2.6	1.3	-1.9	3.2
	-4.2%	0.6%	-1.9%	1.3%	-0.2%	0.0%	-0.4%	-1.9%	-0.6%	-0.6%	0.3%	-0.4%	0.7%





Mt. Diablo USD
MS Attendance Matrix
SY2223



SCHOOL OF ENROLLMENT

SCHOOL OF RESIDENCE

Attendance Area	Count of Students Living in Attendance Area	DIABLO VIEW MS	EL DORADO MS	FOOTHILL MS	OAK GROVE MS	PINE HOLLOW MS	PLEASANT HILL MS	RIVERVIEW MS	VALLEY VIEW MS	HOLBROOK LANGUAGE ACADEMY	HORIZONS SCHOOL INDEPENDENT ST	Glenbrook Academy	Sunrise Special Education	SEQUOIA MIDDLE
DIABLO VIEW MS	389	368	2	5	0	9	0	0	0	0	1	0	0	4
EL DORADO MS	1,070	26	695	18	10	50	19	0	9	11	11	0	0	221
FOOTHILL MS	735	3	1	712	2	6	2	0	3	1	2	0	0	3
OAK GROVE MS	1,235	8	59	67	696	23	78	2	25	25	18	1	0	233
PINE HOLLOW MS	581	41	8	40	2	455	7	1	0	0	8	0	0	19
PLEASANT HILL MS	712	0	1	14	2	1	529	1	23	0	3	0	0	138
RIVERVIEW MS	1,121	59	51	8	1	38	32	748	10	8	18	1	1	146
VALLEY VIEW MS	846	0	7	9	4	2	24	0	702	5	6	0	0	87
Resident Students	6,689	505	824	873	717	584	691	752	772	50	67	2	1	851
Out of District Students	67	7	8	3	5	5	10	15	4	3	2	0	0	5
Total Enrollment	6,756	512	832	876	722	589	701	767	776	53	69	2	1	856

***25 Non-Public students, and 79 Eagle Peak students are not included in the matrix.**



**Mt. Diablo USD
MS Matrix Summary Table
SY2223**



Attendance Area	Campus Capacity	Resident Students	Enrolled Students	Utilization*		Resident Student Transfers		Non-Resident Students In	Net Total Transfers In
				Resident Students	Enrolled Students	Students In	Students Out		
DIABLO VIEW MS	857	389	512	45.4%	59.7%	137	21	7	144
EL DORADO MS	1,200	1,070	832	89.2%	69.3%	129	375	8	137
FOOTHILL MS	1,171	735	876	62.8%	74.8%	161	23	3	164
OAK GROVE MS	1,173	1,235	722	105.3%	61.6%	21	539	5	26
PINE HOLLOW MS	965	581	589	60.2%	61.0%	129	126	5	134
PLEASANT HILL MS	1,625	712	701	43.8%	43.1%	162	183	10	172
RIVERVIEW MS	1,446	1,121	767	77.5%	53.0%	4	373	15	19
VALLEY VIEW MS	1,097	846	776	77.1%	70.7%	70	144	4	74

* Utilization is the number of students divided by capacity. The resident student column shows what utilization would be all resident students attended their assigned school. The enrolled student column shows the current utilization based on actual students attending.



MT. DIABLO USD

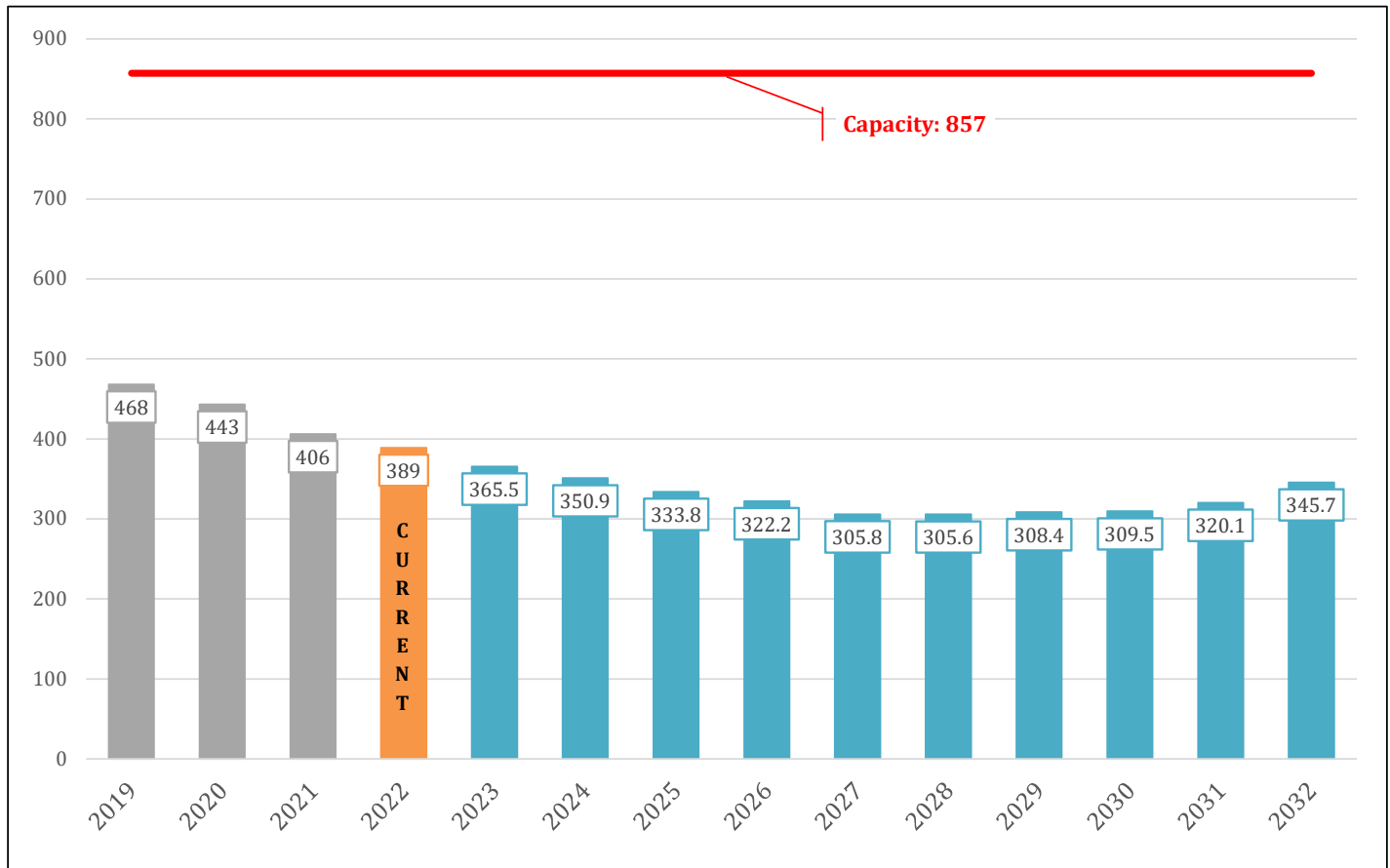
STUDENT FORECAST 2022-32

Middle School 6-8

Fall 2022

Diablo View MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	125	129	114	121	122.8	119.5	133.4	152.7	132.1	132.1	132.1	132.1	132.1	132.1
1	147	122	123	120	123.9	125.8	122.2	136.3	156.1	135.0	135.0	135.0	135.0	135.0
2	129	150	118	123	120.0	123.8	125.5	121.9	136.1	155.8	134.8	134.8	134.8	134.8
3	145	126	139	121	120.9	118.0	121.6	123.2	119.7	133.6	152.9	132.3	132.3	132.3
4	139	139	115	124	110.8	110.4	107.8	111.1	112.5	109.3	122.0	139.6	120.8	120.8
5	150	139	131	123	124.3	111.0	111.1	108.0	111.3	112.8	109.6	122.3	140.1	121.2
6	150	143	136	126	119.8	121.3	108.2	107.3	104.9	108.2	109.5	106.5	118.7	135.8
7	159	140	134	128	117.4	112.0	113.4	101.3	99.4	97.9	100.9	102.0	99.3	110.5
8	159	160	136	135	128.3	117.6	112.2	113.6	101.5	99.5	98.0	101.0	102.1	99.4
Actual Resident Students					Forecasted Resident Students									
Total 6-8	468	443	406	389	365.5	350.9	333.8	322.2	305.8	305.6	308.4	309.5	320.1	345.7

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-25.0	-37.0	-17.0	-23.5	-14.6	-17.1	-11.6	-16.4	-0.2	2.8	1.1	10.6	25.6
	-5.3%	-8.4%	-4.2%	-6.0%	-4.0%	-4.9%	-3.5%	-5.1%	-0.1%	0.9%	0.4%	3.4%	8.0%





MT. DIABLO USD

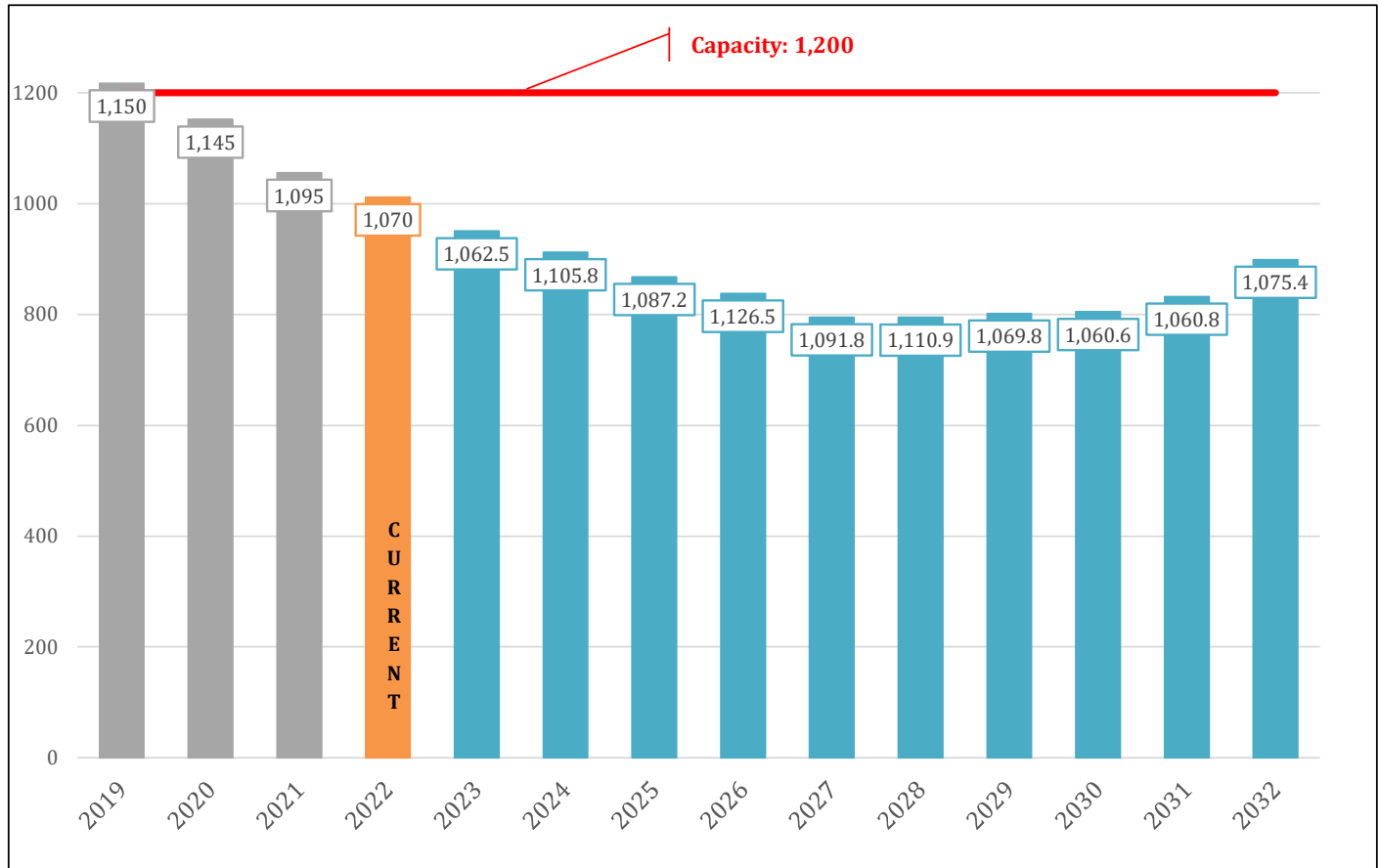
STUDENT FORECAST 2022-32

Middle School 6-8

Fall 2022

El Dorado MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	396	392	349	365	348.9	360.2	375.3	368.0	363.0	363.0	363.0	363.0	363.0	363.0
1	418	370	398	368	377.2	359.2	369.9	382.6	376.2	370.5	370.5	370.5	370.5	370.5
2	374	411	346	391	366.3	376.7	358.6	366.6	379.3	372.3	367.2	367.2	367.2	367.2
3	402	355	403	357	403.3	376.3	388.6	367.7	375.8	388.8	381.6	376.4	376.4	376.4
4	366	386	350	404	358.5	402.7	376.8	384.7	363.8	371.8	384.6	377.9	372.5	372.5
5	393	347	359	334	387.8	344.7	385.4	360.8	365.0	344.9	352.6	364.8	358.8	353.3
6	388	372	345	364	340.8	391.9	347.4	383.9	359.3	364.8	344.3	352.5	364.8	358.7
7	392	386	364	351	369.8	345.3	396.5	350.0	386.1	362.4	366.1	345.3	353.7	366.1
8	370	387	386	355	351.9	368.6	343.3	392.6	346.4	383.7	359.4	362.8	342.3	350.6
Actual Resident Students					Forecasted Resident Students									
Total 6-8	1,150	1,145	1,095	1,070	1,062.5	1,105.8	1,087.2	1,126.5	1,091.8	1,110.9	1,069.8	1,060.6	1,060.8	1,075.4

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-5.0	-50.0	-25.0	-7.5	43.3	-18.6	39.3	-34.7	19.1	-41.1	-9.2	0.2	14.6
	-0.4%	-4.4%	-2.3%	-0.7%	4.1%	-1.7%	3.6%	-3.1%	1.7%	-3.7%	-0.9%	0.0%	1.4%





MT. DIABLO USD

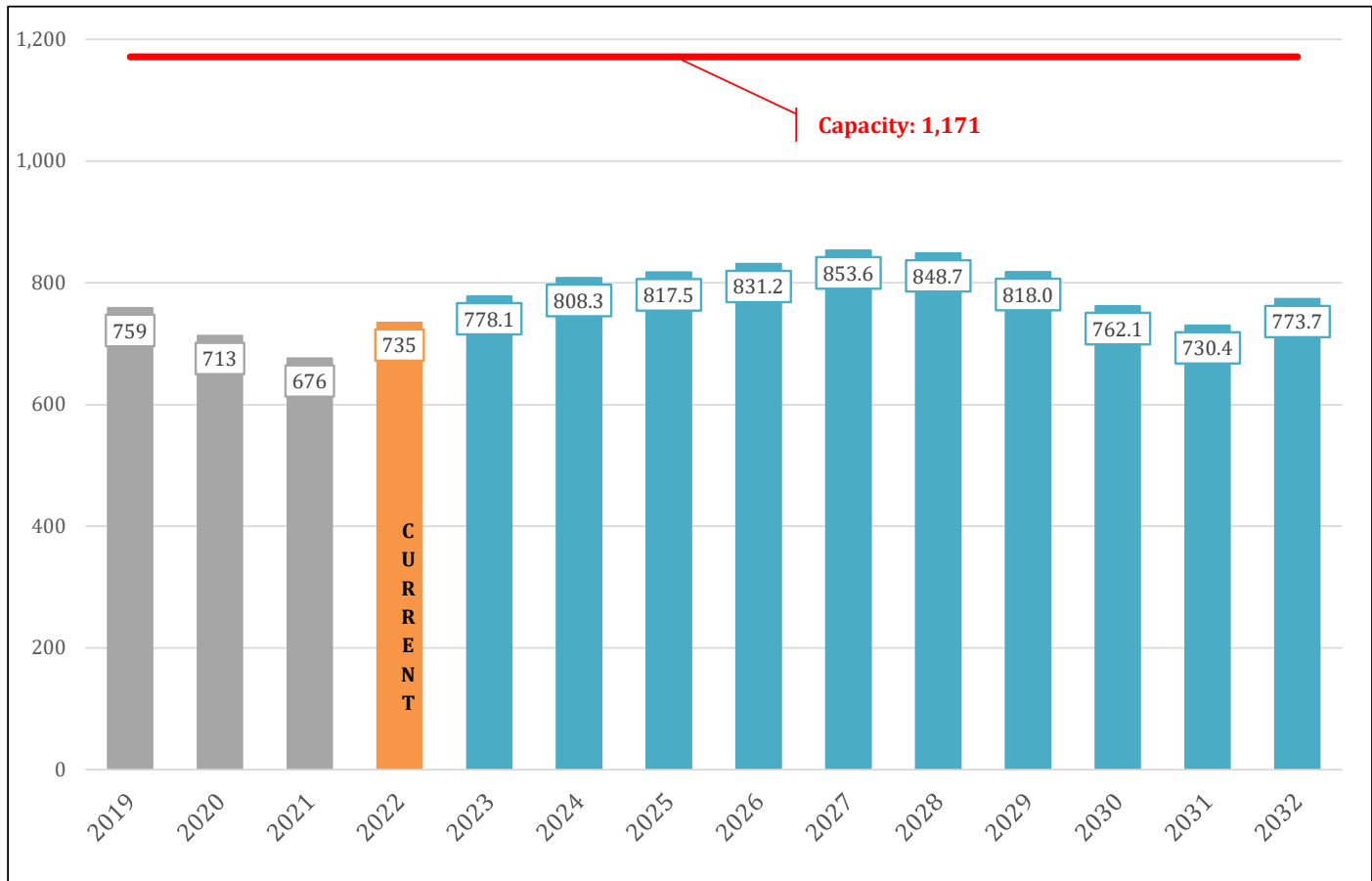
STUDENT FORECAST 2022-32

Middle School 6-8

Fall 2022

Foothill MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	276	245	244	239	214.4	201.5	212.3	252.5	220.2	220.2	220.2	220.2	220.2	220.2
1	268	275	260	271	258.9	232.7	218.5	229.9	273.6	238.5	238.5	238.5	238.5	238.5
2	254	259	272	264	273.9	262.3	235.8	221.1	232.5	276.7	241.3	241.3	241.3	241.3
3	279	255	254	273	268.4	280.1	267.8	240.4	225.5	237.1	282.0	246.0	246.0	246.0
4	250	275	254	265	279.3	278.0	288.5	276.4	248.2	232.6	244.7	291.1	253.9	253.9
5	254	236	270	265	267.2	282.8	280.0	291.2	278.4	250.0	234.3	246.5	293.2	255.7
6	235	239	230	274	265.7	266.3	281.5	280.3	290.1	278.3	250.0	234.3	246.4	293.0
7	251	231	221	237	273.3	266.0	267.2	281.6	279.6	289.2	277.3	249.0	233.6	245.6
8	273	243	225	224	239.1	276.0	268.8	269.3	283.9	281.2	290.7	278.8	250.4	235.1
Actual Resident Students					Forecasted Resident Students									
Total 6-8	759	713	676	735	778.1	808.3	817.5	831.2	853.6	848.7	818.0	762.1	730.4	773.7

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-46.0	-37.0	59.0	43.1	30.2	9.2	13.7	22.4	-4.9	-30.7	-55.9	-31.7	43.3
	-6.1%	-5.2%	8.7%	5.9%	3.9%	1.1%	1.7%	2.7%	-0.6%	-3.6%	-6.8%	-4.2%	5.9%





MT. DIABLO USD

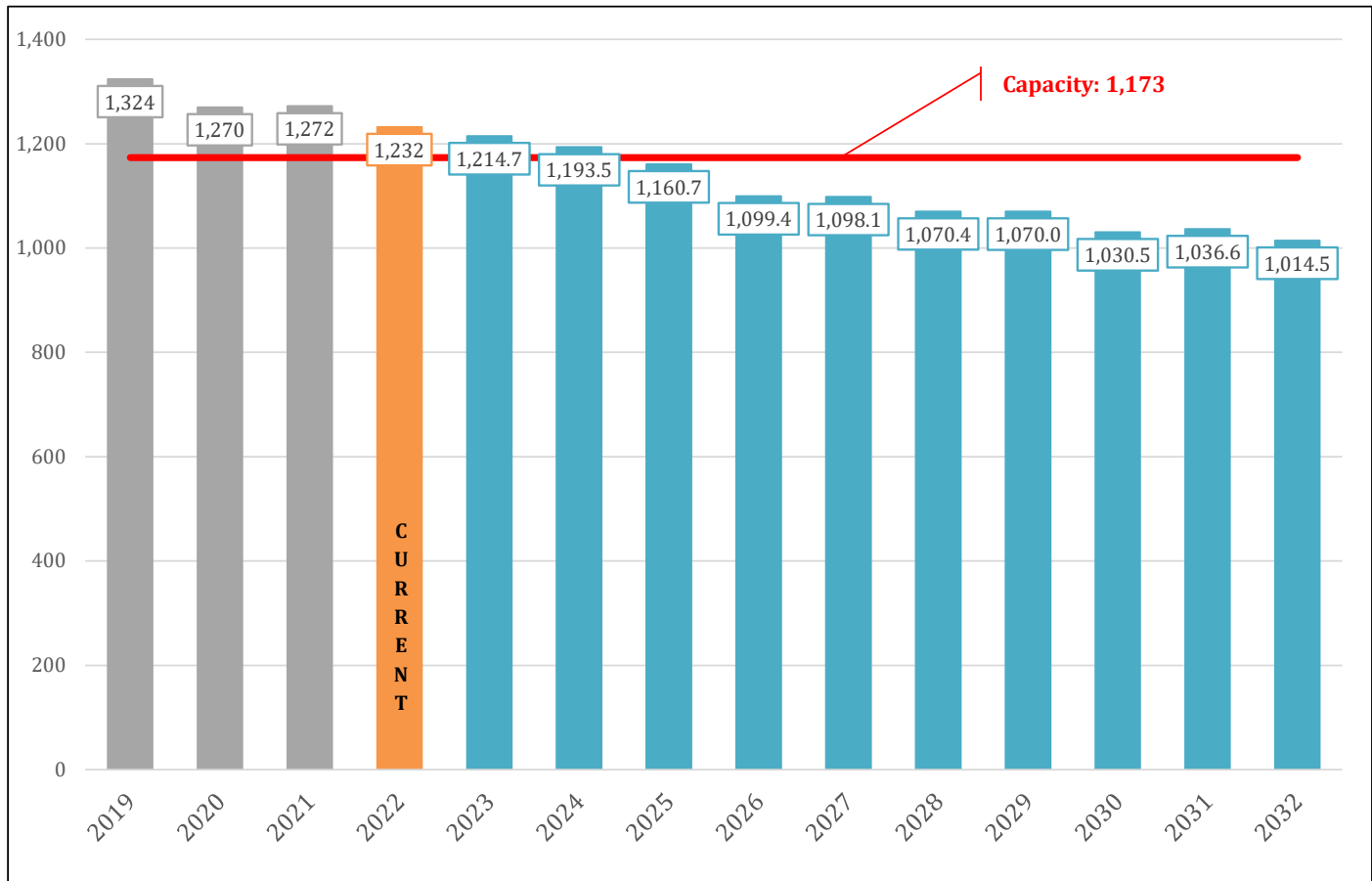
STUDENT FORECAST 2022-32

Middle School 6-8

Fall 2022

Oak Grove MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	436	377	422	382	385.6	373.0	392.1	361.7	377.9	377.9	377.9	377.9	377.9	377.9
1	456	418	391	420	385.5	389.1	375.6	394.8	364.4	380.5	380.5	380.5	380.5	380.5
2	457	405	423	387	419.9	385.1	387.8	374.1	393.2	363.2	379.1	379.1	379.1	379.1
3	473	425	398	401	370.4	401.1	368.1	370.6	357.2	375.5	347.2	362.2	362.2	362.2
4	440	446	445	409	410.5	380.1	410.6	376.4	378.9	365.0	383.7	355.1	370.2	370.2
5	473	397	430	430	394.0	395.6	366.0	394.8	362.4	364.7	351.0	369.0	342.1	356.3
6	449	428	399	408	407.2	375.6	375.0	345.6	372.8	344.7	347.0	334.2	351.4	325.2
7	421	442	434	402	413.1	413.4	380.3	380.7	351.8	379.8	350.0	352.2	339.1	356.5
8	454	400	439	422	394.4	404.5	405.4	373.1	373.5	345.9	373.0	344.1	346.1	332.8
Actual Resident Students					Forecasted Resident Students									
Total 6-8	1,324	1,270	1,272	1,232	1,214.7	1,193.5	1,160.7	1,099.4	1,098.1	1,070.4	1,070.0	1,030.5	1,036.6	1,014.5

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-54.0	2.0	-40.0	-17.3	-21.2	-32.8	-61.3	-1.3	-27.7	-0.4	-39.5	6.1	-22.1
	-4.1%	0.2%	-3.1%	-1.4%	-1.7%	-2.7%	-5.3%	-0.1%	-2.5%	0.0%	-3.7%	0.6%	-2.1%





MT. DIABLO USD

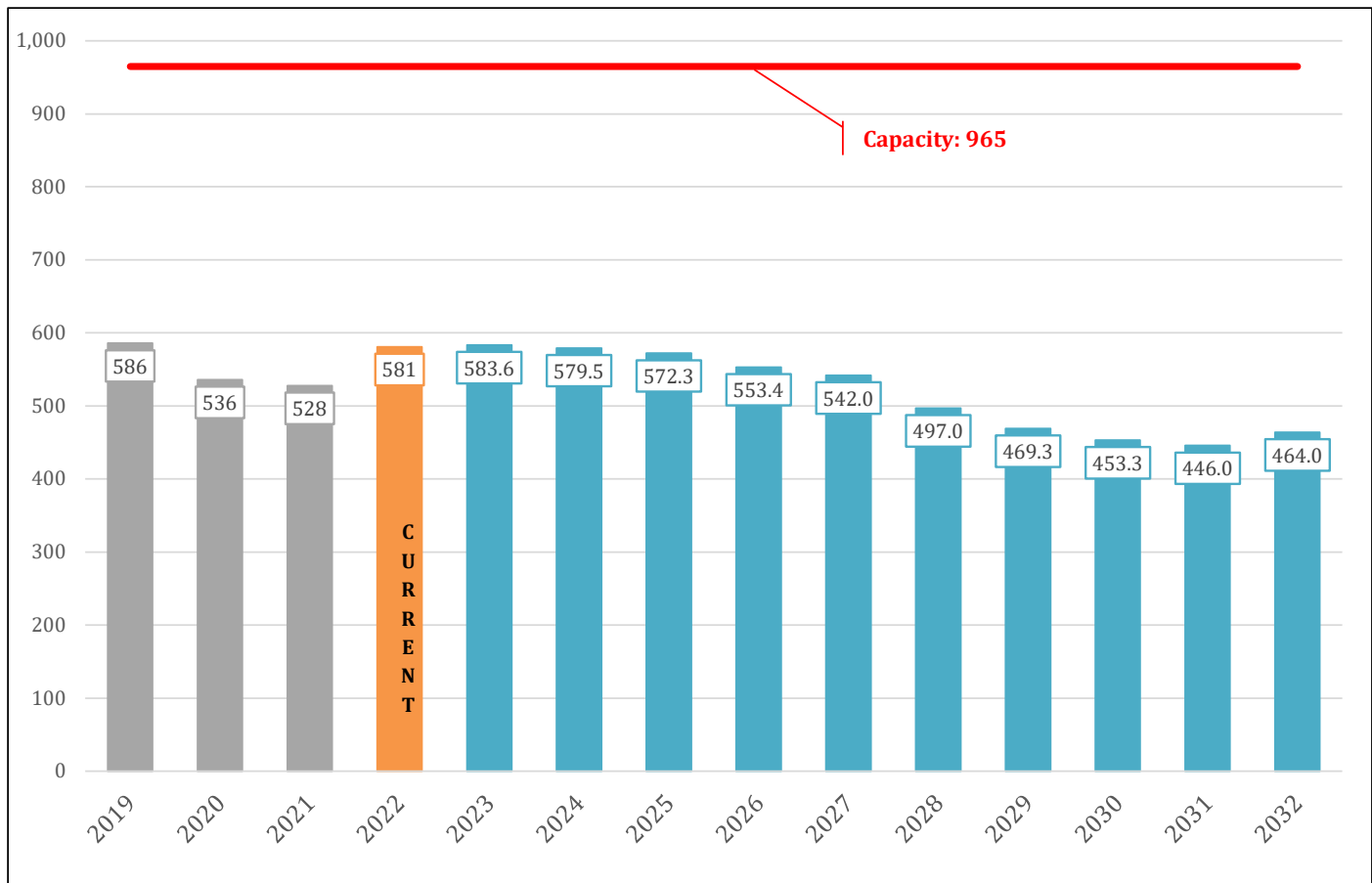
STUDENT FORECAST 2022-32

Middle School 6-8

Fall 2022

Pine Hollow MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	191	163	162	151	137.3	146.5	144.4	154.5	145.7	145.7	145.7	145.7	145.7	145.7
1	188	194	168	164	153.8	139.8	149.2	147.1	157.4	148.4	148.4	148.4	148.4	148.4
2	207	185	201	171	168.1	157.7	143.4	153.0	150.8	161.4	152.2	152.2	152.2	152.2
3	214	194	177	205	171.6	168.8	158.2	143.8	153.4	151.2	161.8	152.6	152.6	152.6
4	199	201	190	177	199.8	167.3	164.5	154.3	140.2	149.6	147.5	157.8	148.9	148.9
5	174	193	194	180	171.9	193.9	163.2	160.5	150.3	136.6	145.8	143.7	153.8	145.1
6	176	177	180	208	185.3	177.8	200.5	168.4	165.6	155.1	141.0	150.5	148.3	158.7
7	197	164	178	184	209.0	186.8	178.8	201.1	169.6	166.9	156.1	141.9	151.4	149.2
8	213	195	170	189	189.3	214.9	193.0	183.9	206.8	175.0	172.2	160.9	146.3	156.1
Actual Resident Students					Forecasted Resident Students									
Total 6-8	586	536	528	581	583.6	579.5	572.3	553.4	542.0	497.0	469.3	453.3	446.0	464.0

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-50.0	-8.0	53.0	2.6	-4.1	-7.2	-18.9	-11.4	-45.0	-27.7	-16.0	-7.3	18.0
	-8.5%	-1.5%	10.0%	0.4%	-0.7%	-1.2%	-3.3%	-2.1%	-8.3%	-5.6%	-3.4%	-1.6%	4.0%





MT. DIABLO USD

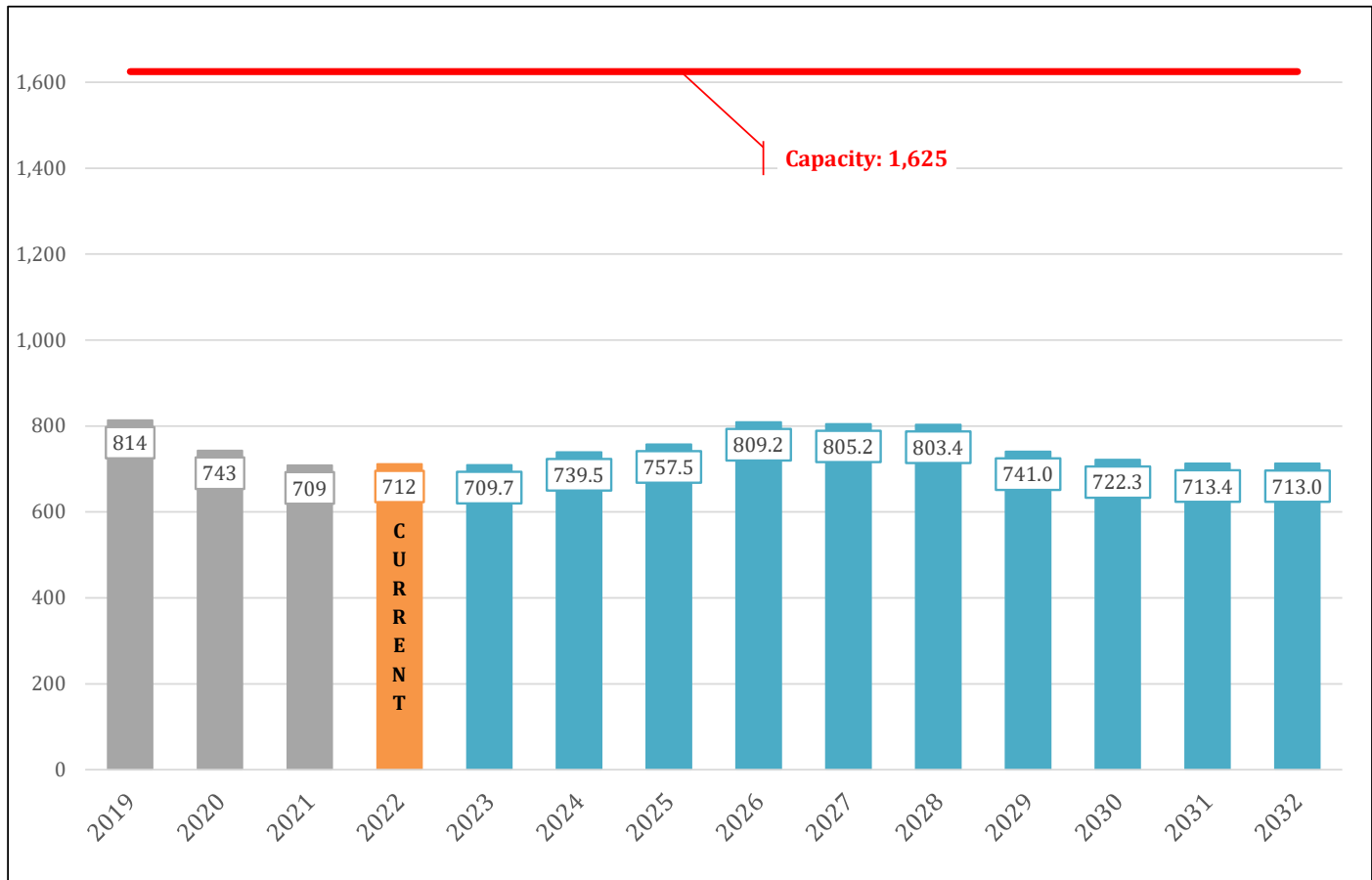
STUDENT FORECAST 2022-32

Middle School 6-8

Fall 2022

Pleasant Hill MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	298	329	294	277	264.0	272.9	272.8	265.5	268.5	268.5	268.5	268.5	268.5	268.5
1	292	279	336	293	278.9	265.5	272.0	271.9	264.7	267.6	267.6	267.6	267.6	267.6
2	269	278	268	319	282.3	270.0	254.3	260.6	260.6	253.7	256.3	256.3	256.3	256.3
3	269	257	274	260	311.1	275.6	261.3	245.9	252.0	252.1	245.4	247.9	247.9	247.9
4	278	265	250	275	263.3	314.7	275.9	263.2	247.5	253.7	253.8	247.1	249.6	249.6
5	256	263	248	258	279.2	266.4	314.9	276.5	262.7	247.0	253.2	253.3	246.6	249.1
6	248	245	238	230	248.2	267.8	254.4	301.3	263.9	252.5	237.3	243.3	243.5	237.0
7	279	232	241	232	225.8	242.5	259.4	246.8	293.2	256.2	246.2	231.4	237.3	237.5
8	287	266	230	250	235.7	229.2	243.7	261.1	248.1	294.7	257.5	247.6	232.6	238.5
Actual Resident Students					Forecasted Resident Students									
Total 6-8	814	743	709	712	709.7	739.5	757.5	809.2	805.2	803.4	741.0	722.3	713.4	713.0

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-71.0	-34.0	3.0	-2.3	29.8	18.0	51.7	-4.0	-1.8	-62.4	-18.7	-8.9	-0.4
	-8.7%	-4.6%	0.4%	-0.3%	4.2%	2.4%	6.8%	-0.5%	-0.2%	-7.8%	-2.5%	-1.2%	-0.1%





MT. DIABLO USD

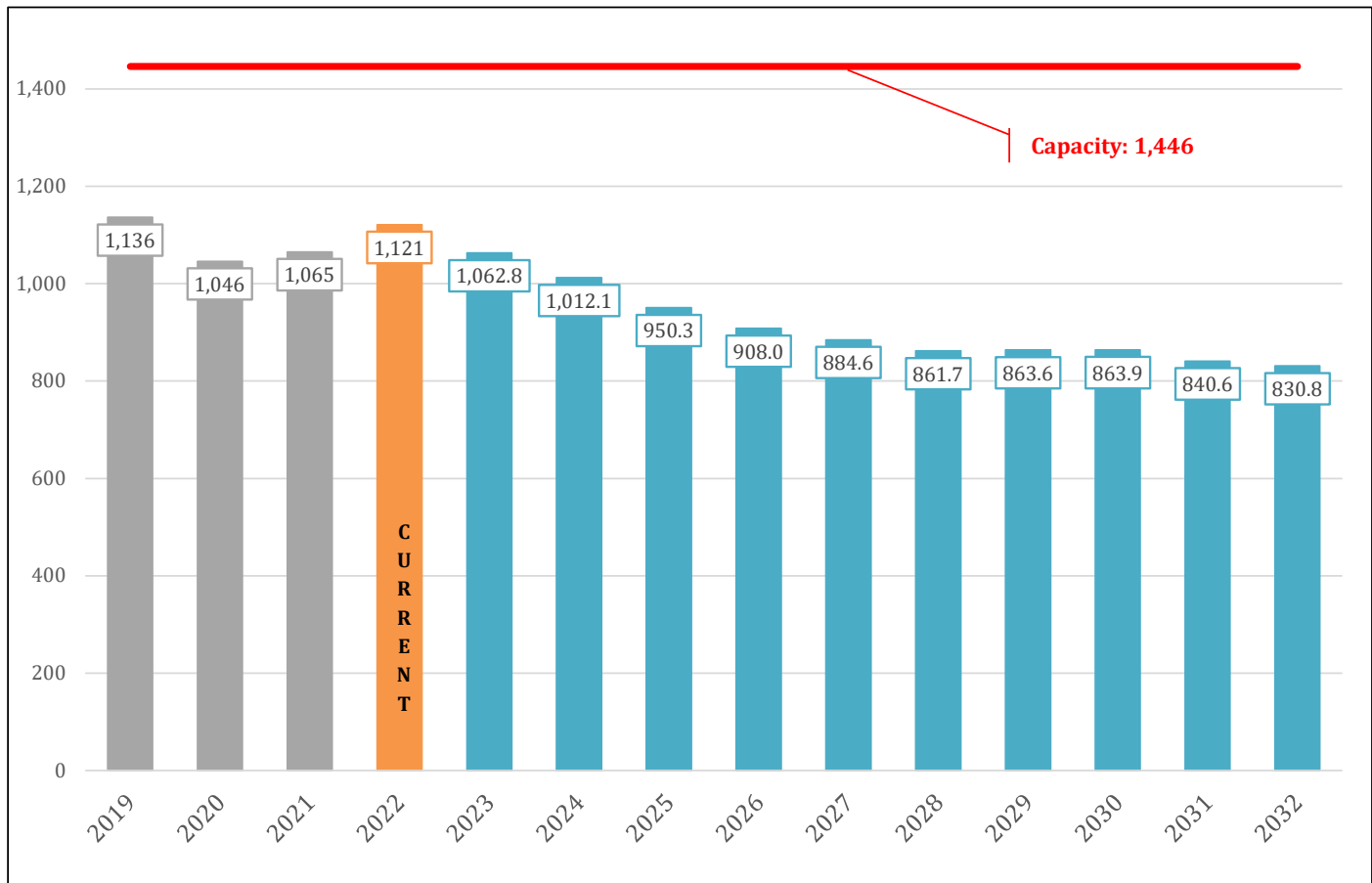
STUDENT FORECAST 2022-32

Middle School 6-8

Fall 2022

Riverview MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	376	302	299	330	314.6	310.3	308.2	305.5	309.5	309.5	309.5	309.5	309.5	309.5
1	344	380	315	320	347.0	330.9	323.9	321.7	319.0	323.1	323.1	323.1	323.1	323.1
2	369	338	378	323	324.7	351.5	332.9	325.8	323.6	320.8	325.0	325.0	325.0	325.0
3	437	354	344	371	320.0	321.4	345.6	327.3	320.3	318.2	315.4	319.5	319.5	319.5
4	408	422	344	332	359.7	312.9	311.2	334.1	316.4	309.7	307.7	305.1	309.0	309.0
5	408	390	413	355	331.6	359.0	310.1	308.2	331.4	313.9	307.3	305.3	302.7	306.6
6	340	369	365	391	327.2	309.6	329.3	287.3	284.2	306.1	289.8	283.9	282.2	279.8
7	363	324	375	353	383.4	319.2	301.9	320.1	280.3	276.8	298.3	282.4	276.6	275.0
8	433	353	325	377	352.2	383.3	319.1	300.6	320.1	278.8	275.5	297.6	281.8	276.0
Actual Resident Students					Forecasted Resident Students									
Total 6-8	1,136	1,046	1,065	1,121	1,062.8	1,012.1	950.3	908.0	884.6	861.7	863.6	863.9	840.6	830.8

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-90.0	19.0	56.0	-58.2	-50.7	-61.8	-42.3	-23.4	-22.9	1.9	0.3	-23.3	-9.8
	-7.9%	1.8%	5.3%	-5.2%	-4.8%	-6.1%	-4.5%	-2.6%	-2.6%	0.2%	0.0%	-2.7%	-1.2%





MT. DIABLO USD

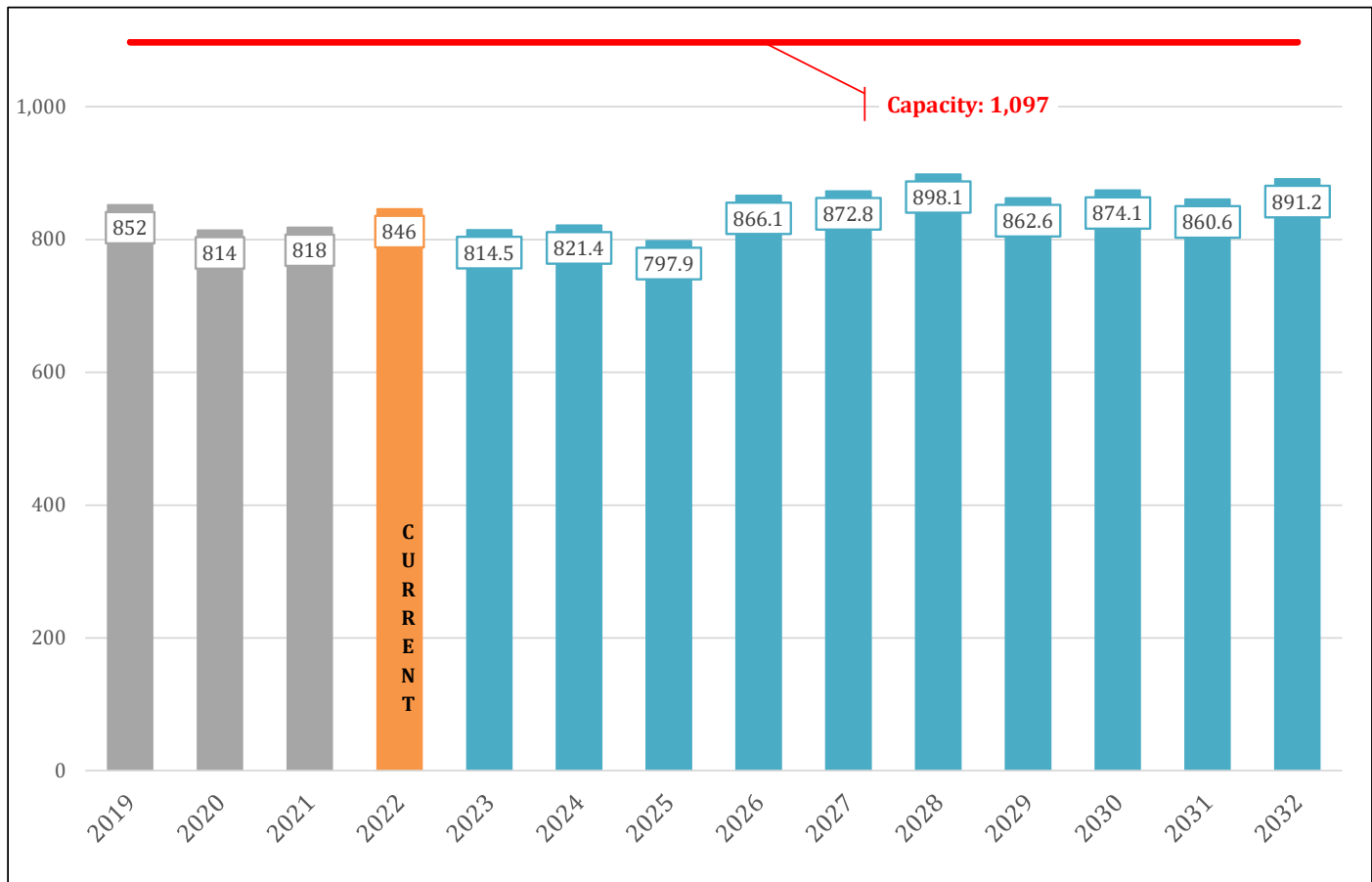
STUDENT FORECAST 2022-32

Middle School 6-8

Fall 2022

Valley View MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	307	290	266	292	266.1	291.5	280.0	297.1	283.6	283.6	283.6	283.6	283.6	283.6
1	289	279	306	290	304.8	277.7	303.4	291.6	308.9	295.1	295.1	295.1	295.1	295.1
2	265	280	271	315	290.9	306.4	278.6	304.2	292.3	309.8	295.9	295.9	295.9	295.9
3	305	249	281	276	313.4	289.3	304.6	276.8	302.1	290.5	307.5	293.8	293.8	293.8
4	281	306	242	284	278.5	317.3	292.2	308.4	280.2	305.7	294.1	311.1	297.4	297.4
5	281	267	301	245	284.3	278.6	316.1	291.9	307.1	279.0	304.6	292.8	310.1	296.2
6	271	289	268	300	242.9	282.3	276.4	312.1	288.8	303.1	275.4	300.9	288.9	306.5
7	268	265	282	276	302.0	244.4	283.8	277.6	313.7	290.2	305.0	277.1	302.7	290.7
8	313	260	268	270	269.6	294.7	237.7	276.4	270.3	304.8	282.2	296.1	269.0	294.0
Actual Resident Students					Forecasted Resident Students									
Total 6-8	852	814	818	846	814.5	821.4	797.9	866.1	872.8	898.1	862.6	874.1	860.6	891.2

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-38.0	4.0	28.0	-31.5	6.9	-23.5	68.2	6.7	25.3	-35.5	11.5	-13.5	30.6
	-4.5%	0.5%	3.4%	-3.7%	0.8%	-2.9%	8.5%	0.8%	2.9%	-4.0%	1.3%	-1.5%	3.6%





**Mt. Diablo USD
HS Attendance Matrix
SY2223**



SCHOOL OF RESIDENCE	SCHOOL OF ENROLLMENT													
	Attendance Area	Count of Students Living in Attendance Area	COLLEGE PARK HS	CONCORD HS	MT DIABLO HS	NORTHGATE HS	YGNACIO VALLEY HS	CROSSROADS HS	Horizons School Independent Study	OLYMPIC CONTINUATION HS	Bridge Program	Assessment Center - SE	PROSPECT HS CONTINUATION	Glenbrook Academy
	COLLEGE PARK HS	1,976	1,803	11	13	20	10	0	44	23	16	0	32	4
	CONCORD HS	786	14	644	11	42	17	0	13	24	20	0	0	1
	MT DIABLO HS	2,455	64	357	1,415	65	328	11	23	141	28	0	17	6
	NORTHGATE HS	1,086	2	1	0	1,059	9	0	6	3	5	0	1	0
	YGNACIO VALLEY HS	1,093	47	63	21	99	762	4	14	55	14	0	14	0
	CVCHS NONASSIGNED	344	16	62	10	217	18	0	7	8	5	0	0	1
	Resident Students	7,740	1,946	1,138	1,470	1,502	1,144	15	107	254	88	0	64	12
	Out of District Students	128	11	27	38	5	29	1	6	5	3	1	2	0
	Unmatched Students	3	0	2	1	0	0	0	0	0	0	0	0	0
	Total Enrollment	7,871	1,957	1,167	1,509	1,507	1,173	16	113	259	91	1	66	12

*46 Non-Public students are not included in the matrix.



**Mt. Diablo USD
HS Matrix Summary Table
SY2223**



Attendance Area	Campus Capacity	Resident Students	Enrolled Students	Utilization*		Resident Student Transfers		Non-Resident Students In	Net Total Transfers In
				Resident Students	Enrolled Students	Students In	Students Out		
COLLEGE PARK HS	2,114	1,976	1,946	93.5%	92.1%	143	173	0	143
CONCORD HS	2,226	786	1,138	35.3%	51.1%	494	142	2	496
MT DIABLO HS	2,485	2,455	1,470	98.8%	59.2%	55	1,040	1	56
NORTHGATE HS	1,773	1,086	1,502	61.3%	84.7%	443	27	0	443
YGNACIO VALLEY HS	2,310	1,093	1,144	47.3%	49.5%	382	331	0	382
CVCHS NONASSIGNED	NA	344	NA	NA	NA	NA	344	NA	344

* Utilization is the number of students divided by capacity. The resident student column shows what utilization would be all resident students attended their assigned school. The enrolled students column shows the current utilization based on actual students attending.

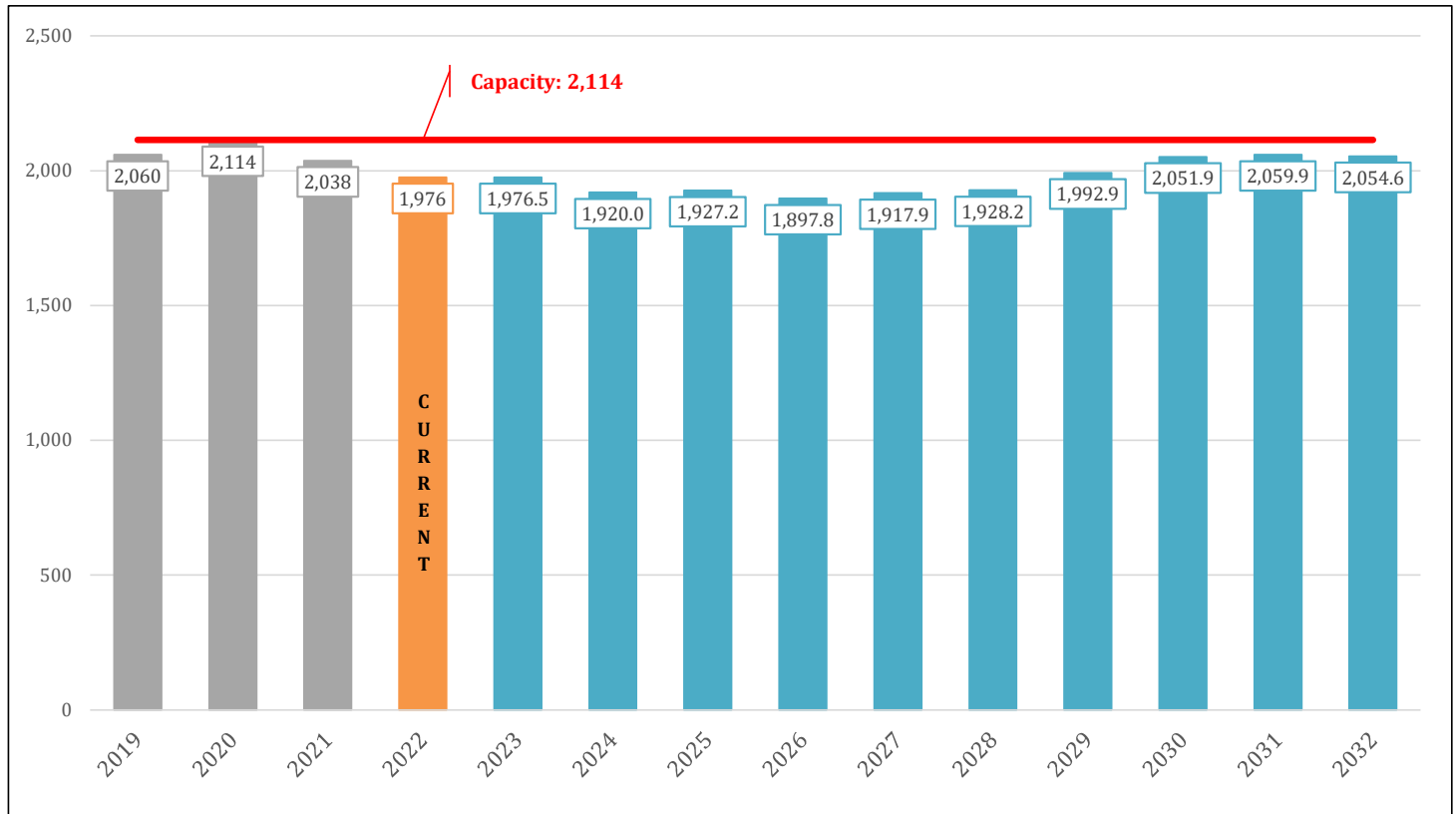


MT. DIABLO USD STUDENT FORECAST 2022-32 High School 9-12

Fall 2022

College Park HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	558	559	504	522	483.2	517.4	504.5	518.1	505.4	505.4	505.4	505.4	505.4	505.4
1	535	507	582	530	537.1	496.6	528.6	515.5	529.3	516.2	516.2	516.2	516.2	516.2
2	477	509	494	576	524.3	533.2	489.8	521.6	508.5	522.6	509.3	509.3	509.3	509.3
3	523	449	507	482	565.7	515.1	521.7	478.6	509.9	497.1	511.1	497.9	497.9	497.9
4	506	513	444	516	487.5	572.8	517.8	527.1	483.2	514.8	502.1	516.0	502.8	502.8
5	485	480	497	458	521.5	492.4	573.4	519.1	526.2	482.6	514.2	501.3	515.5	502.1
6	472	478	457	482	445.7	508.2	477.8	555.6	503.2	511.7	468.9	500.2	487.2	501.9
7	502	453	468	459	481.5	443.2	502.9	473.3	551.1	498.8	509.0	466.2	497.6	484.6
8	549	483	446	468	457.2	478.3	438.4	497.7	468.0	544.5	492.9	502.2	460.1	490.8
9	507	561	481	480	492.3	479.8	501.3	455.2	517.3	488.4	567.4	514.2	524.9	480.8
10	531	501	552	491	485.0	497.6	482.0	504.8	456.5	518.8	490.4	571.1	516.8	530.0
11	529	512	491	524	473.8	467.3	477.9	461.8	484.0	438.7	497.4	470.5	549.1	496.3
12	493	540	514	481	525.4	475.3	466.0	476.0	460.1	482.3	437.7	496.1	469.1	547.5
Actual Resident Students					Forecasted Resident Students									
9-12	2,060	2,114	2,038	1,976	1,976.5	1,920.0	1,927.2	1,897.8	1,917.9	1,928.2	1,992.9	2,051.9	2,059.9	2,054.6

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	54.0	-76.0	-62.0	0.5	-56.5	7.2	-29.4	20.1	10.3	64.7	59.0	8.0	-5.3
	2.6%	-3.6%	-3.0%	0.0%	-2.9%	0.4%	-1.5%	1.1%	0.5%	3.4%	3.0%	0.4%	-0.3%



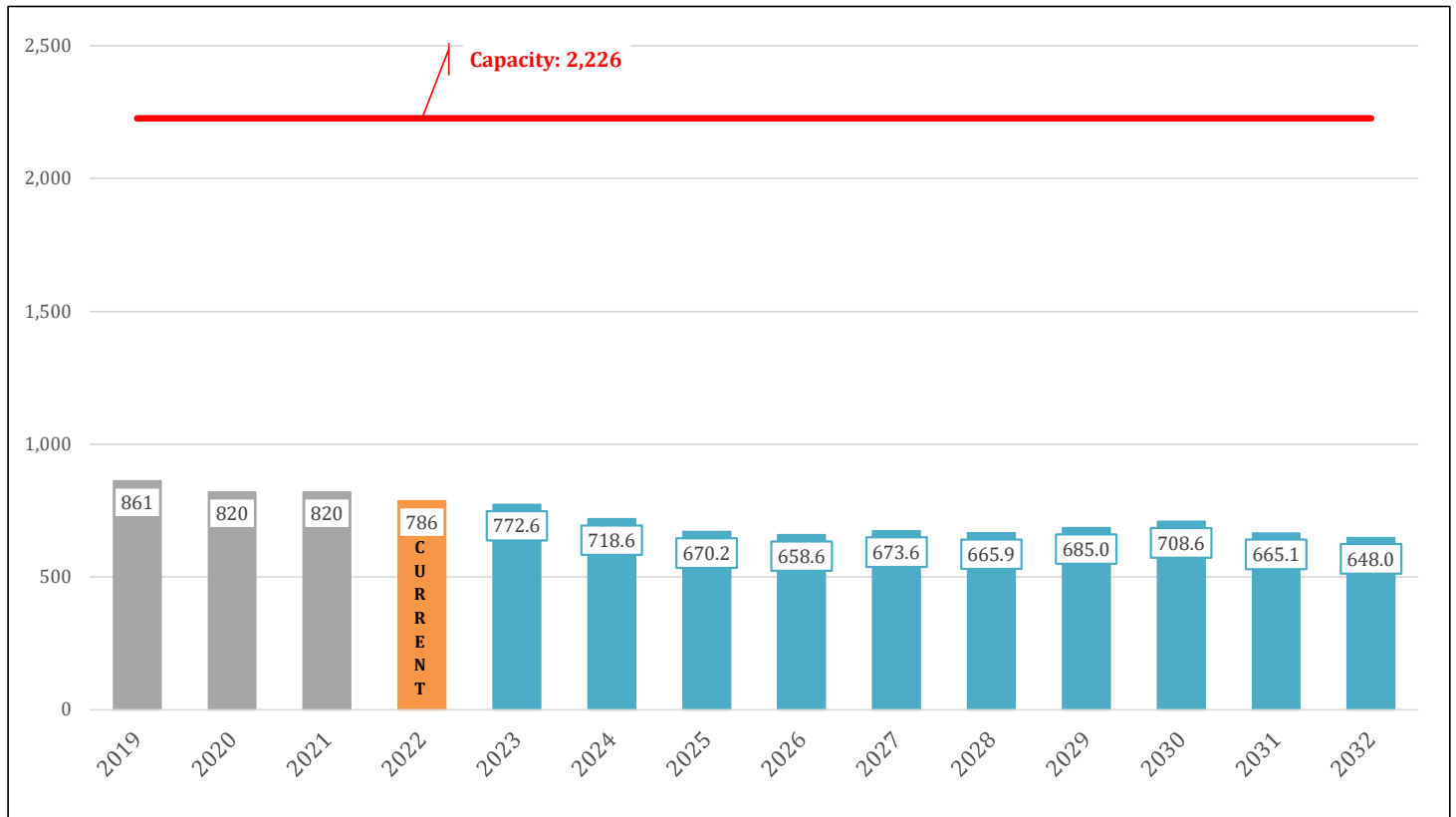


MT. DIABLO USD STUDENT FORECAST 2022-32 High School 9-12

Fall 2022

Concord HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	226	225	191	180	164.7	173.8	177.6	184.2	175.1	175.1	175.1	175.1	175.1	175.1
1	238	209	239	216	189.8	173.8	182.7	186.4	193.6	184.0	184.0	184.0	184.0	184.0
2	186	238	199	224	210.4	185.6	169.4	178.1	181.7	188.6	179.3	179.3	179.3	179.3
3	219	175	235	200	228.3	213.5	189.6	173.1	181.9	185.6	192.7	183.2	183.2	183.2
4	212	211	184	241	201.3	229.2	214.7	189.8	173.3	182.1	185.8	192.9	183.4	183.4
5	244	195	195	179	232.0	194.8	220.9	208.1	182.5	166.7	175.1	178.8	185.5	176.4
6	214	221	194	194	180.6	232.3	194.2	220.0	206.4	181.7	165.7	174.3	178.2	184.8
7	237	213	217	202	197.3	183.4	235.4	197.3	222.9	209.9	183.5	167.4	176.1	180.1
8	229	238	212	211	200.6	195.7	181.7	233.6	195.9	222.1	209.2	182.6	166.5	175.2
9	194	197	199	159	167.4	159.6	155.8	144.9	184.9	154.0	175.1	163.1	145.6	132.8
10	202	191	202	197	156.9	166.4	159.2	154.5	143.9	183.0	153.3	172.9	162.4	144.6
11	210	201	192	214	202.7	160.5	170.9	164.1	158.1	148.0	187.7	157.7	177.2	167.1
12	255	231	227	216	245.6	232.1	184.3	195.1	186.7	180.9	168.9	214.9	179.9	203.5
Actual Resident Students					Forecasted Resident Students									
9-12	861	820	820	786	772.6	718.6	670.2	658.6	673.6	665.9	685.0	708.6	665.1	648.0

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-41.0	0.0	-34.0	-13.4	-54.0	-48.4	-11.6	15.0	-7.7	19.1	23.6	-43.5	-17.1
	-4.8%	0.0%	-4.1%	-1.7%	-7.0%	-6.7%	-1.7%	2.3%	-1.1%	2.9%	3.4%	-6.1%	-2.6%





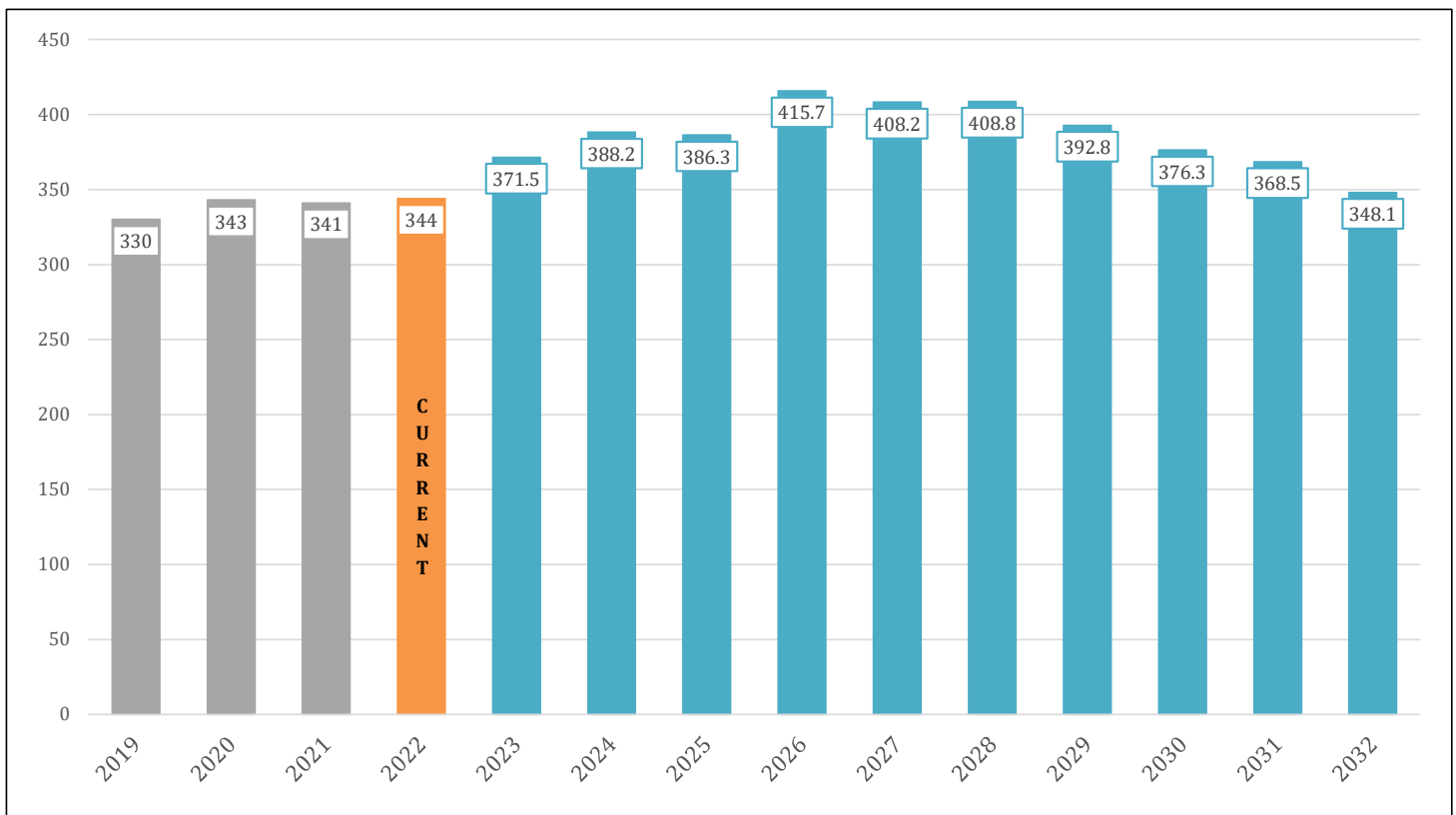
MT. DIABLO USD STUDENT FORECAST 2022-32 High School 9-12

Fall 2022

CVCHS Non Assigned High School Area

Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
K	309	284	270	266	254.6	260.2	272.0	301.1	272.0	272.0	272.0	272.0	272.0	272.0
1	328	310	285	277	271.7	260.1	265.6	277.6	307.3	277.7	277.7	277.7	277.7	277.7
2	332	327	313	287	280.8	275.3	263.2	268.9	280.9	310.8	280.9	280.9	280.9	280.9
3	353	315	309	319	285.3	279.2	273.3	261.1	266.9	278.6	308.1	278.7	278.7	278.7
4	327	334	301	294	303.8	270.6	264.9	259.0	247.0	252.8	263.3	290.9	263.5	263.5
5	313	321	319	298	289.0	297.9	266.9	261.0	255.2	243.6	249.1	259.9	287.2	260.0
6	313	308	306	326	300.1	291.9	301.7	268.3	262.9	256.7	244.6	250.6	260.7	287.8
7	338	291	300	304	318.0	293.5	284.7	295.1	261.4	256.8	250.2	237.7	244.1	253.2
8	354	336	292	311	309.1	323.7	299.6	289.6	300.6	266.4	261.8	254.7	241.8	248.5
9	75	86	99	75	99.1	96.1	102.4	103.1	91.5	96.0	87.9	87.2	82.8	77.5
10	71	72	78	99	72.8	96.7	93.9	100.3	101.0	89.4	94.3	86.0	85.2	80.9
11	83	78	76	83	103.2	76.8	100.7	97.8	104.1	105.0	92.7	97.6	89.6	88.5
12	101	107	88	87	96.4	118.6	89.3	114.5	111.6	118.4	117.9	105.5	110.9	101.2
Actual Resident Students					Forecasted Resident Students									
9-12	330	343	341	344	371.5	388.2	386.3	415.7	408.2	408.8	392.8	376.3	368.5	348.1

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	13.0	-2.0	3.0	27.5	16.7	-1.9	29.4	-7.5	0.6	-16.0	-16.5	-7.8	-20.4
	3.9%	-0.6%	0.9%	8.0%	4.5%	-0.5%	7.6%	-1.8%	0.1%	-3.9%	-4.2%	-2.1%	-5.5%





MT. DIABLO USD

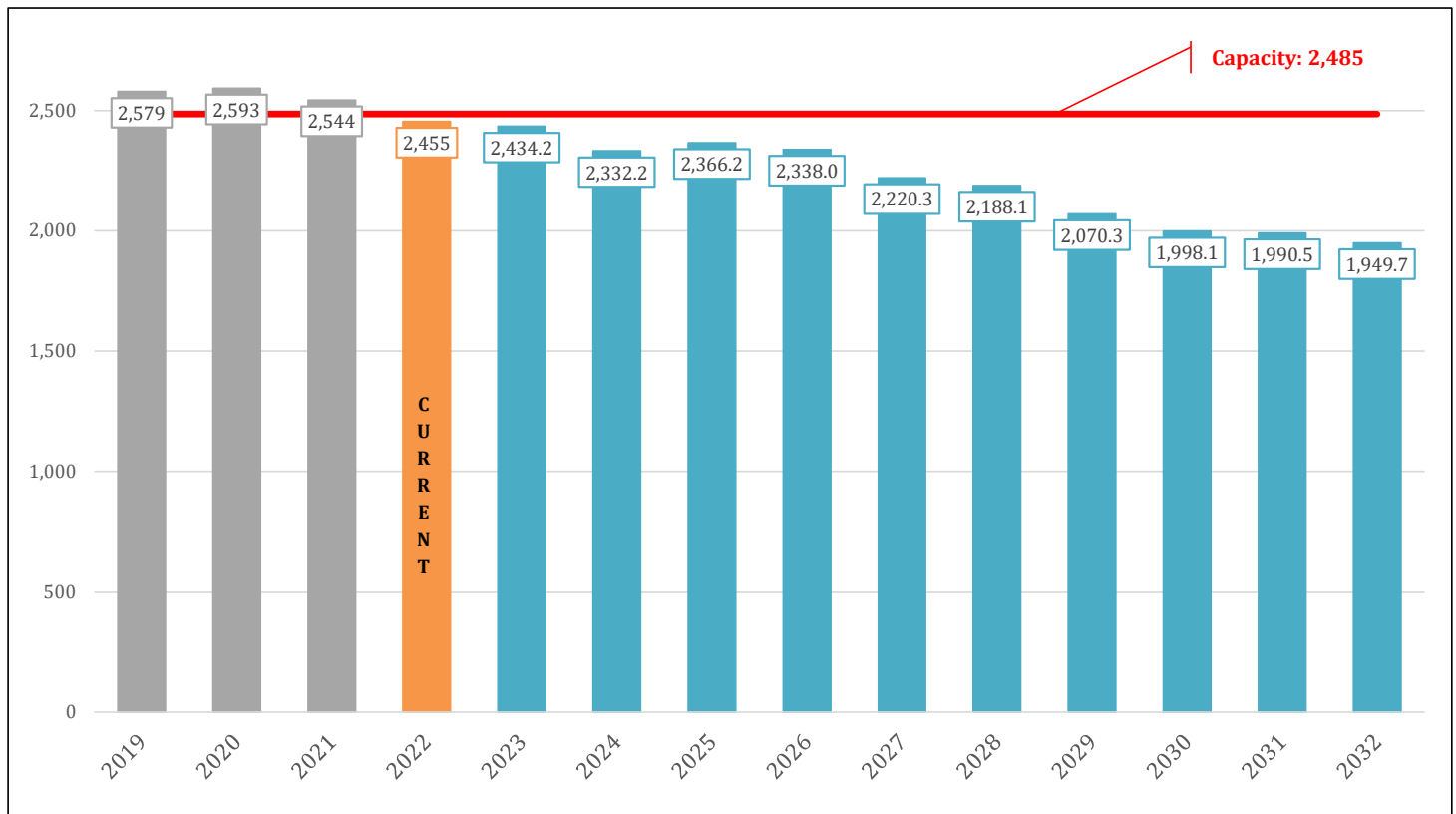
STUDENT FORECAST 2022-32

High School 9-12

Fall 2022

Mt Diablo HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	735	634	635	667	654.4	653.5	670.7	632.4	652.4	652.4	652.4	652.4	652.4	652.4
1	723	730	650	649	688.4	673.9	669.4	684.1	645.9	666.0	666.0	666.0	666.0	666.0
2	760	693	720	659	652.7	692.3	674.6	667.7	682.2	644.4	664.3	664.3	664.3	664.3
3	818	720	689	712	656.8	648.4	687.1	667.0	660.2	674.6	637.5	656.9	656.9	656.9
4	757	783	709	667	702.9	649.8	638.8	672.6	653.2	646.5	660.9	624.2	643.4	643.4
5	795	721	753	699	652.9	687.5	631.0	619.9	651.7	632.5	625.9	639.5	604.7	622.9
6	703	734	697	731	670.6	629.6	655.4	603.6	591.1	622.8	604.6	598.9	612.5	578.4
7	696	687	749	682	725.5	663.6	622.6	644.7	595.1	582.5	613.7	595.8	590.3	603.9
8	811	666	698	739	678.6	721.2	657.7	614.4	637.4	587.5	574.1	606.7	588.9	583.4
9	621	672	558	560	612.7	557.4	592.9	539.7	504.0	521.2	479.7	469.2	494.5	480.7
10	656	615	650	548	556.8	606.9	551.6	586.1	531.9	496.9	513.5	472.9	461.7	489.3
11	610	632	639	649	552.1	561.2	609.0	550.0	585.8	533.0	497.2	514.7	473.8	463.4
12	692	674	697	698	712.6	606.7	612.7	662.2	598.6	637.0	579.9	541.3	560.5	516.3
Actual Resident Students					Forecasted Resident Students									
9-12	2,579	2,593	2,544	2,455	2,434.2	2,332.2	2,366.2	2,338.0	2,220.3	2,188.1	2,070.3	1,998.1	1,990.5	1,949.7

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	14.0	-49.0	-89.0	-20.8	-102.0	34.0	-28.2	-117.7	-32.2	-117.8	-72.2	-7.6	-40.8
	0.5%	-1.9%	-3.5%	-0.8%	-4.2%	1.5%	-1.2%	-5.0%	-1.5%	-5.4%	-3.5%	-0.4%	-2.0%



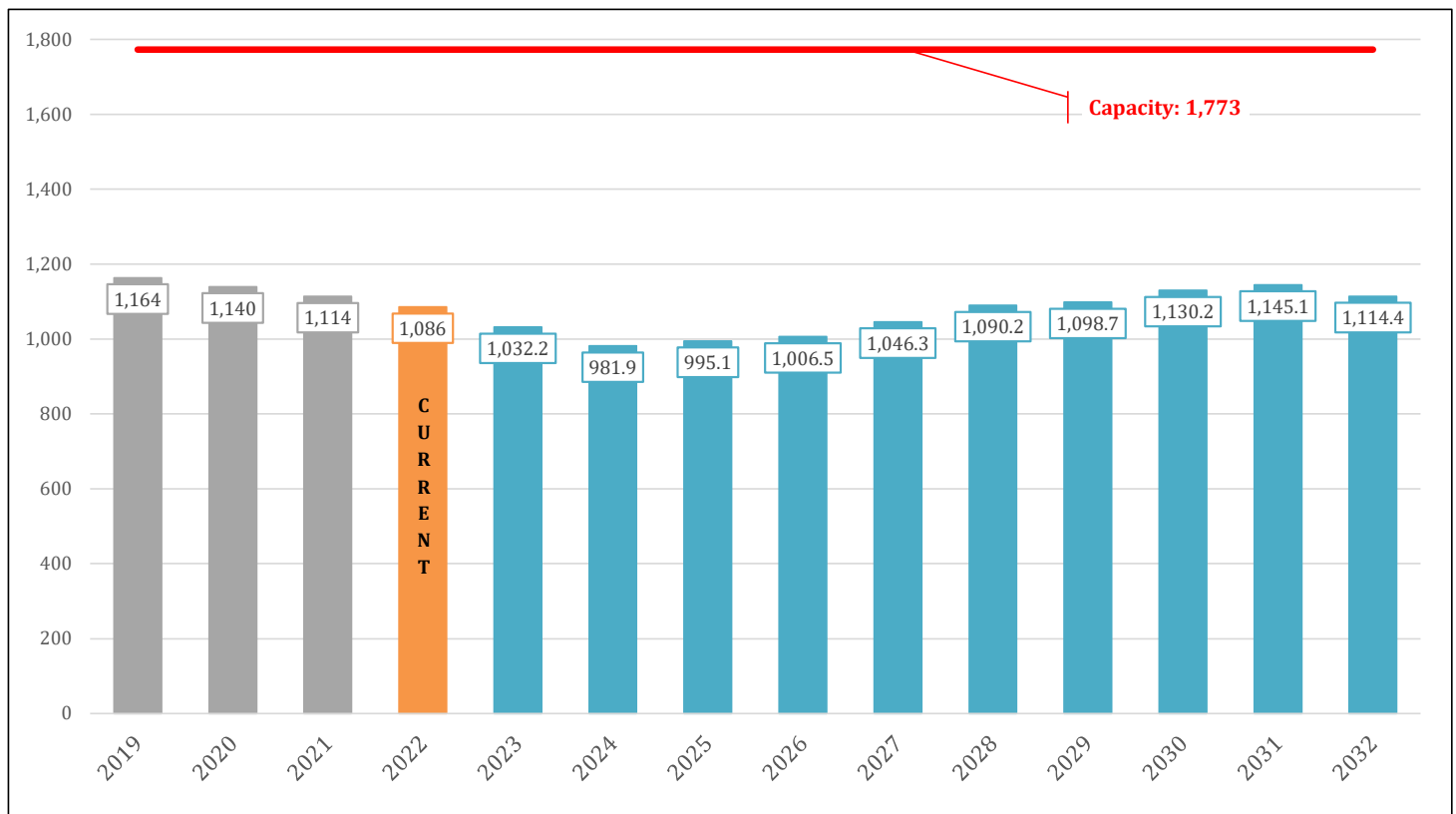


MT. DIABLO USD STUDENT FORECAST 2022-32 High School 9-12

Fall 2022

Northgate HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	283	253	250	245	219.9	207.3	218.0	258.6	226.0	226.0	226.0	226.0	226.0	226.0
1	275	281	266	278	264.9	238.2	224.4	235.6	279.7	244.3	244.3	244.3	244.3	244.3
2	258	267	278	271	281.1	268.5	241.5	227.2	238.5	283.1	247.3	247.3	247.3	247.3
3	285	260	261	280	275.7	287.7	274.3	246.3	231.8	243.3	288.7	252.3	252.3	252.3
4	261	281	258	272	286.2	285.1	296.0	282.8	254.0	238.8	250.8	297.6	260.0	260.0
5	265	247	276	270	274.3	289.8	287.2	298.8	284.9	255.9	240.6	252.7	299.8	262.0
6	248	251	240	282	270.8	273.5	288.6	287.6	297.7	284.8	255.9	240.7	252.7	299.7
7	269	244	233	245	281.6	271.2	274.7	288.9	287.2	297.1	284.1	255.2	240.2	252.1
8	291	262	239	237	247.6	284.8	274.4	277.3	291.7	289.3	299.1	286.0	257.0	242.1
9	293	296	264	253	230.5	241.1	280.0	268.1	271.6	286.1	288.7	299.7	286.8	257.6
10	294	285	288	264	249.5	227.8	238.2	276.5	264.6	267.9	282.4	285.0	295.9	283.2
11	266	281	280	286	260.4	246.7	224.3	234.2	271.3	260.1	263.5	277.3	279.7	290.0
12	311	278	282	283	291.8	266.3	252.6	227.7	238.8	276.1	264.1	268.2	282.7	283.6
Actual Resident Students					Forecasted Resident Students									
9-12	1,164	1,140	1,114	1,086	1,032.2	981.9	995.1	1,006.5	1,046.3	1,090.2	1,098.7	1,130.2	1,145.1	1,114.4

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-24.0	-26.0	-28.0	-53.8	-50.3	13.2	11.4	39.8	43.9	8.5	31.5	14.9	-30.7
	-2.1%	-2.3%	-2.5%	-5.0%	-4.9%	1.3%	1.1%	4.0%	4.2%	0.8%	2.9%	1.3%	-2.7%



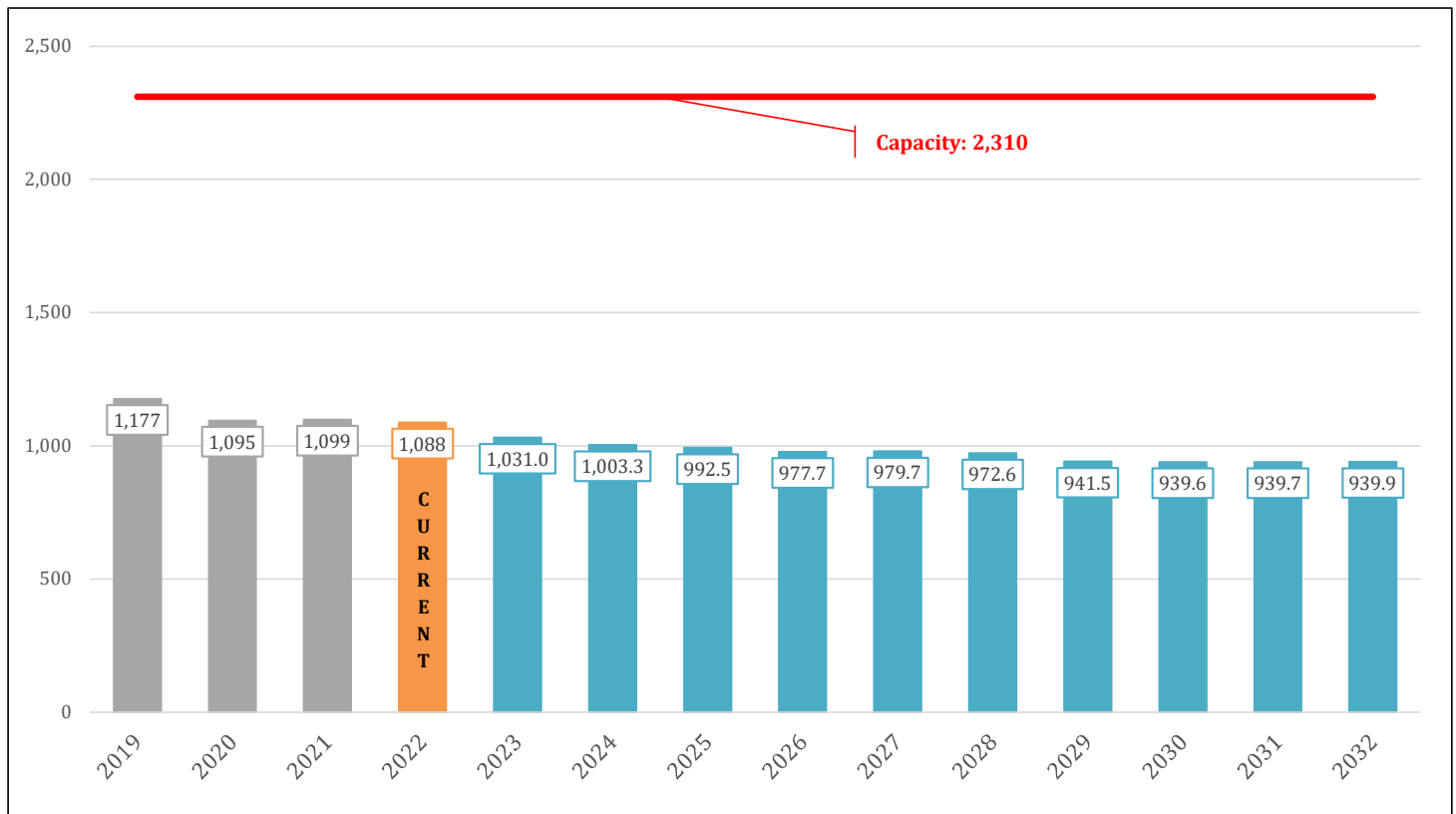


MT. DIABLO USD STUDENT FORECAST 2022-32 High School 9-12

Fall 2022

Ygnacio Valley HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students 10/5/2022 Base Date									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	294	272	300	277	276.9	263.1	275.6	263.1	269.6	269.6	269.6	269.6	269.6	269.6
1	303	280	275	296	278.2	278.1	264.0	276.5	264.3	270.6	270.6	270.6	270.6	270.6
2	311	272	273	276	296.8	278.5	278.3	264.0	276.6	264.3	270.6	270.6	270.6	270.6
3	326	296	269	271	267.5	286.7	269.7	269.4	255.5	267.6	255.9	261.9	261.9	261.9
4	298	318	294	280	278.8	275.8	295.3	277.3	277.0	262.5	275.0	263.1	269.2	269.2
5	287	268	306	286	270.5	269.6	267.1	285.1	268.1	267.7	253.5	265.6	254.6	260.2
6	307	270	267	286	269.4	257.0	255.1	251.0	268.2	254.9	254.6	241.3	252.8	241.9
7	288	296	262	271	289.9	274.6	261.2	259.9	256.0	274.3	259.4	259.0	245.4	257.1
8	268	279	292	256	267.4	285.1	271.4	258.1	257.1	253.7	271.4	256.9	256.3	242.5
9	291	242	255	254	227.0	235.1	252.9	237.1	227.0	225.8	221.4	237.1	226.5	225.9
10	285	267	262	259	252.1	227.0	234.7	252.4	237.8	227.0	225.7	222.3	237.5	225.9
11	298	271	283	268	264.7	255.7	231.4	239.6	257.3	243.6	232.0	230.7	227.8	242.6
12	303	315	299	307	287.2	285.5	273.5	248.6	257.6	276.2	262.4	249.5	247.9	245.5
Actual Resident Students					Forecasted Resident Students									
9-12	1,177	1,095	1,099	1,088	1,031.0	1,003.3	992.5	977.7	979.7	972.6	941.5	939.6	939.7	939.9

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-82.0	4.0	-11.0	-57.0	-27.7	-10.8	-14.8	2.0	-7.1	-31.1	-1.9	0.1	0.2
	-7.0%	0.4%	-1.0%	-5.2%	-2.7%	-1.1%	-1.5%	0.2%	-0.7%	-3.2%	-0.2%	0.0%	0.0%



Appendix A: Individual Kindergarten Birthrates by Zip Code

BIRTH RATES USED IN THE FALL 2022 PROJECTIONS

(Collected by Zip Code) (Collected from the California Department of Health Statistics)

Births by Zip Code			Birth Rate		
Birth Year	Kinder Year	94517	% Change*	Birthrate Used in Forecast	School Year
2005	2010	103	194.3%		2010/11
2006	2011	64	120.8%		2011/12
2007	2012	59	111.3%		2012/13
2008	2013	85	160.4%		2013/14
2009	2014	59	111.3%		2014/15
2010	2015	74	139.6%		2015/16
2011	2016	62	117.0%		2016/17
2012	2017	66	124.5%		2017/18
2013	2018	64	120.8%		2018/19
2014	2019	54	101.9%		2019/20
2015	2020	78	147.2%		2020/21
2016	2021	53	69.7%		2021/22
2017	2022	76	Base Year		2022/23
2018	2023	78	102.6%	1.026	2023/24
2019	2024	75	98.7%	0.987	2024/25
2020	2025	85	111.8%	1.118	2025/26
2021	2026	98	128.9%	1.289	2026/27
2022	2027	N/A	110.5%	1.105	2027/28
			110.5%	1.105	2028/29
			110.5%	1.105	2029/30
			110.5%	1.105	2030/31
			110.5%	1.105	2031/32
			110.5%	1.105	2032/33

Births by Zip Code			Birth Rate		
Birth Year	Kinder Year	94518	% Change*	Birthrate Used in Forecast	School Year
2005	2010	328	117.6%		2010/11
2006	2011	340	121.9%		2011/12
2007	2012	322	115.4%		2012/13
2008	2013	339	121.5%		2013/14
2009	2014	318	114.0%		2014/15
2010	2015	318	114.0%		2015/16
2011	2016	329	117.9%		2016/17
2012	2017	277	99.3%		2017/18
2013	2018	323	115.8%		2018/19
2014	2019	337	120.8%		2019/20
2015	2020	298	106.8%		2020/21
2016	2021	279	85.6%		2021/22
2017	2022	326	Base Year		2022/23
2018	2023	330	101.2%	1.012	2023/24
2019	2024	294	90.2%	0.902	2024/25
2020	2025	310	95.1%	0.951	2025/26
2021	2026	304	93.3%	0.933	2026/27
2022	2027	N/A	94.9%	0.949	2027/28
			94.9%	0.949	2028/29
			94.9%	0.949	2029/30
			94.9%	0.949	2030/31
			94.9%	0.949	2031/32
			94.9%	0.949	2032/33

BIRTH RATES USED IN THE FALL 2022 PROJECTIONS (Continued)
(Collected by Zip Code)

Births by Zip Code			Birth Rate		
Birth Year	Kinder Year	94519	% Change*	Birthrate Used in Forecast	School Year
2005	2010	207	90.4%		2010/11
2006	2011	208	90.8%		2011/12
2007	2012	249	108.7%		2012/13
2008	2013	252	110.0%		2013/14
2009	2014	236	103.1%		2014/15
2010	2015	267	116.6%		2015/16
2011	2016	208	90.8%		2016/17
2012	2017	204	89.1%		2017/18
2013	2018	217	94.8%		2018/19
2014	2019	236	103.1%		2019/20
2015	2020	261	114.0%		2020/21
2016	2021	229	101.8%		2021/22
2017	2022	225	Base Year		2022/23
2018	2023	202	89.8%	0.898	2023/24
2019	2024	216	96.0%	0.960	2024/25
2020	2025	229	101.8%	1.018	2025/26
2021	2026	232	103.1%	1.031	2026/27
2022	2027	N/A	97.7%	0.977	2027/28
			97.7%	0.977	2028/29
			97.7%	0.977	2029/30
			97.7%	0.977	2030/31
			97.7%	0.977	2031/32
			97.7%	0.977	2032/33

Births by Zip Code			Birth Rate		
Birth Year	Kinder Year	94520	% Change*	Birthrate Used in Forecast	School Year
2005	2010	759	122.8%		2010/11
2006	2011	802	129.8%		2011/12
2007	2012	749	121.2%		2012/13
2008	2013	808	130.7%		2013/14
2009	2014	707	114.4%		2014/15
2010	2015	658	106.5%		2015/16
2011	2016	619	100.2%		2016/17
2012	2017	649	105.0%		2017/18
2013	2018	598	96.8%		2018/19
2014	2019	648	104.9%		2019/20
2015	2020	597	96.6%		2020/21
2016	2021	618	115.3%		2021/22
2017	2022	536	Base Year		2022/23
2018	2023	546	101.9%	1.019	2023/24
2019	2024	550	102.6%	1.026	2024/25
2020	2025	579	108.0%	1.080	2025/26
2021	2026	502	93.7%	0.937	2026/27
2022	2027	N/A	101.5%	1.015	2027/28
			101.5%	1.015	2028/29
			101.5%	1.015	2029/30
			101.5%	1.015	2030/31
			101.5%	1.015	2031/32
			101.5%	1.015	2032/33

BIRTH RATES USED IN THE FALL 2022 PROJECTIONS (Continued)
(Collected by Zip Code)

Births by Zip Code			Birth Rate		
Birth Year	Kinder Year	94521	% Change*	Birthrate Used in Forecast	School Year
2005	2010	484	118.6%		2010/11
2006	2011	479	117.4%		2011/12
2007	2012	439	107.6%		2012/13
2008	2013	425	104.2%		2013/14
2009	2014	458	112.3%		2014/15
2010	2015	385	94.4%		2015/16
2011	2016	412	101.0%		2016/17
2012	2017	424	103.9%		2017/18
2013	2018	454	111.3%		2018/19
2014	2019	429	105.1%		2019/20
2015	2020	446	109.3%		2020/21
2016	2021	408	94.9%		2021/22
2017	2022	430	Base Year		2022/23
2018	2023	391	90.9%	0.909	2023/24
2019	2024	417	97.0%	0.970	2024/25
2020	2025	411	95.6%	0.956	2025/26
2021	2026	440	102.3%	1.023	2026/27
2022	2027	N/A	96.5%	0.965	2027/28
			96.5%	0.965	2028/29
			96.5%	0.965	2029/30
			96.5%	0.965	2030/31
			96.5%	0.965	2031/32
			96.5%	0.965	2032/33

Births by Zip Code			Birth Rate		
Birth Year	Kinder Year	94523	% Change*	Birthrate Used in Forecast	School Year
2005	2010	368	96.8%		2010/11
2006	2011	404	106.3%		2011/12
2007	2012	357	93.9%		2012/13
2008	2013	333	87.6%		2013/14
2009	2014	391	102.9%		2014/15
2010	2015	315	82.9%		2015/16
2011	2016	340	89.5%		2016/17
2012	2017	351	92.4%		2017/18
2013	2018	345	90.8%		2018/19
2014	2019	382	100.5%		2019/20
2015	2020	385	101.3%		2020/21
2016	2021	380	91.3%		2021/22
2017	2022	416	Base Year		2022/23
2018	2023	375	90.1%	0.901	2023/24
2019	2024	392	94.2%	0.942	2024/25
2020	2025	398	95.7%	0.957	2025/26
2021	2026	388	93.3%	0.933	2026/27
2022	2027	N/A	93.3%	0.933	2027/28
			93.3%	0.933	2028/29
			93.3%	0.933	2029/30
			93.3%	0.933	2030/31
			93.3%	0.933	2031/32
			93.3%	0.933	2032/33

BIRTH RATES USED IN THE FALL 2022 PROJECTIONS (Continued)
(Collected by Zip Code)

Births by Zip Code			Birth Rate		
Birth Year	Kinder Year	94553	% Change*	Birthrate Used in Forecast	School Year
2005	2010	509	102.6%		2010/11
2006	2011	529	106.7%		2011/12
2007	2012	517	104.2%		2012/13
2008	2013	480	96.8%		2013/14
2009	2014	481	97.0%		2014/15
2010	2015	451	90.9%		2015/16
2011	2016	438	88.3%		2016/17
2012	2017	461	92.9%		2017/18
2013	2018	513	103.4%		2018/19
2014	2019	513	103.4%		2019/20
2015	2020	516	104.0%		2020/21
2016	2021	496	98.4%		2021/22
2017	2022	504	Base Year		2022/23
2018	2023	453	89.9%	0.899	2023/24
2019	2024	519	103.0%	1.030	2024/25
2020	2025	472	93.7%	0.937	2025/26
2021	2026	548	108.7%	1.087	2026/27
2022	2027	N/A	98.8%	0.988	2027/28
			98.8%	0.988	2028/29
			98.8%	0.988	2029/30
			98.8%	0.988	2030/31
			98.8%	0.988	2031/32
			98.8%	0.988	2032/33

Births by Zip Code			Birth Rate		
Birth Year	Kinder Year	94565	% Change*	Birthrate Used in Forecast	School Year
2005	2010	1,464	108.9%		2010/11
2006	2011	1,642	122.2%		2011/12
2007	2012	1,453	108.1%		2012/13
2008	2013	1,406	104.6%		2013/14
2009	2014	1,418	105.5%		2014/15
2010	2015	1,476	109.8%		2015/16
2011	2016	1,358	101.0%		2016/17
2012	2017	1,356	100.9%		2017/18
2013	2018	1,299	96.7%		2018/19
2014	2019	1,359	101.1%		2019/20
2015	2020	1,344	100.0%		2020/21
2016	2021	1,344	97.9%		2021/22
2017	2022	1,373	Base Year		2022/23
2018	2023	1,299	94.6%	0.946	2023/24
2019	2024	1,276	92.9%	0.929	2024/25
2020	2025	1,272	92.6%	0.926	2025/26
2021	2026	1,261	91.8%	0.918	2026/27
2022	2027	N/A	93.0%	0.930	2027/28
			93.0%	0.930	2028/29
			93.0%	0.930	2029/30
			93.0%	0.930	2030/31
			93.0%	0.930	2031/32
			93.0%	0.930	2032/33

BIRTH RATES USED IN THE FALL 2022 PROJECTIONS (Continued)
(Collected by Zip Code)

Births by Zip Code			Birth Rate		
Birth Year	Kinder Year	94597	% Change*	Birthrate Used in Forecast	School Year
2005	2010	222	73.0%		2010/11
2006	2011	240	78.9%		2011/12
2007	2012	243	79.9%		2012/13
2008	2013	242	79.6%		2013/14
2009	2014	287	94.4%		2014/15
2010	2015	245	80.6%		2015/16
2011	2016	263	86.5%		2016/17
2012	2017	260	85.5%		2017/18
2013	2018	293	96.4%		2018/19
2014	2019	294	96.7%		2019/20
2015	2020	296	97.4%		2020/21
2016	2021	304	105.9%		2021/22
2017	2022	287	Base Year		2022/23
2018	2023	312	108.7%	1.087	2023/24
2019	2024	309	107.7%	1.077	2024/25
2020	2025	298	103.8%	1.038	2025/26
2021	2026	288	100.3%	1.003	2026/27
2022	2027	N/A	105.1%	1.051	2027/28
			105.1%	1.051	2028/29
			105.1%	1.051	2029/30
			105.1%	1.051	2030/31
			105.1%	1.051	2031/32
			105.1%	1.051	2032/33

Births by Zip Code			Birth Rate		
Birth Year	Kinder Year	94598	% Change*	Birthrate Used in Forecast	School Year
2005	2010	183	81.7%		2010/11
2006	2011	184	82.1%		2011/12
2007	2012	171	76.3%		2012/13
2008	2013	165	73.7%		2013/14
2009	2014	161	71.9%		2014/15
2010	2015	181	80.8%		2015/16
2011	2016	226	100.9%		2016/17
2012	2017	177	79.0%		2017/18
2013	2018	211	94.2%		2018/19
2014	2019	218	97.3%		2019/20
2015	2020	250	111.6%		2020/21
2016	2021	224	86.5%		2021/22
2017	2022	259	Base Year		2022/23
2018	2023	231	89.2%	0.892	2023/24
2019	2024	214	82.6%	0.826	2024/25
2020	2025	227	87.6%	0.876	2025/26
2021	2026	275	106.2%	1.062	2026/27
2022	2027	N/A	91.4%	0.914	2027/28
			91.4%	0.914	2028/29
			91.4%	0.914	2029/30
			91.4%	0.914	2030/31
			91.4%	0.914	2031/32
			91.4%	0.914	2032/33

Appendix B

Universal Transitional Kindergarten Forecast by Zip Code Explanation

The universal transitional kindergarten forecasts (tk) forecasts account for the state of California's recent AB130 universal tk implementation.

1. The total number of fall 2022 tk students living within the district boundary and each of the zip code boundaries was identified (The number in the orange row within columns B and D).
2. The birth rates in "Column A" were calculated by comparing births in 2018 to births in 2019-2021, representing incoming transitional kindergarten classes for fall 2023-2025. The average birthrate for fall 2023-2025 was used for fall 2026-2036 due to the lack of birth information for those years. These birth rates helped calculate the percent change in births between 2018 and 2019-2021 to help forecast the tk classes from fall 2023-2032. These birth rates were multiplied by the current year's tk student population to help forecast incoming tk students within each zip code boundary (Column B) for fall 2023-32. (The number in the orange row in "Column B" was multiplied by the percentages in "Column A.")
3. Currently, only 4-year-olds that turn 5 from September 2nd to February 2nd are eligible for tk. Universal tk as a result of AB 130, came into effect in fall 2022.

The state of California's minimum requirements is for an additional 2 months of eligibility for grade tk to be phased in each year from 2022 to 2024 and the remaining 3 months in 2025 until all 4-year-olds are eligible for the grade tk program.

4. "Column C" shows the estimated additional tk students that should be phased in based on the 2 and 3-month historical average tk enrollment (2019-2022) within each corresponding zip code.
5. The additional tk students within "Column C" were added accordingly to the forecasted tk enrollment for fall 2022 through fall 2031 (Columns B + C = Column D).
6. Please take a look at the green column (Column D) in the zip code table for the tk forecasts within each zip code.
7. Individual elementary attendance area tk forecast listings are shown following the tk-forecast by zip code. The tk-forecasts by elementary attendance area are derived from the tk forecast tables by zip code.

Birthrates and TK Forecast by Zip Code
(Collected from the California Department of Health Statistics)

		Births	Birth Rate				
			Column A	Column B	Column C	Column D	
Birth Year	TK Year	Zip Code	% Change*	Traditional birth rate TK forecast	Estimated Additional Eligible Universal TK Students	Fall 2022 TK Class & Forecasted TK Classes	School Year
		94517					
			Base Year	39		39	2022/23
2018	2022	78	96.2%	38	13	50.9	2023/24
2019	2023	75	109.0%	43	27	69.3	2024/25
2020	2024	85	125.6%	49	47	95.9	2025/26
2021	2025	98	110.3%	43	47	89.9	2026/27
2022	2026	Data not Available at time of Study	110.3%	43	47	89.9	2027/28
2023	2027		110.3%	43	47	89.9	2028/29
2024	2028		110.3%	43	47	89.9	2029/30
2025	2029		110.3%	43	47	89.9	2030/31
2026	2030		110.3%	43	47	89.9	2031/32
2027	2031		110.3%	43	47	89.9	2032/33
2028	2032		110.3%	43	47	89.9	2032/33

94517 Historical TK Counts			
2019	2020	2021	2022
15	21	21	39
Fall 2022 TK 3 Month Average			23
3 month TK Average 2019-2022			20
Two Month TK Average			13.4

		Births	Birth Rate				
			Column A	Column B	Column C	Column D	
Birth Year	TK Year	Zip Code	% Change*	Traditional birth rate TK forecast	Estimated Additional Eligible Universal TK Students	Fall 2022 TK Class & Forecasted TK Classes	School Year
		94518					
			Base Year	45		45	2022/23
2018	2022	330	89.1%	40	20	60.1	2023/24
2019	2023	294	93.9%	42	40	82.3	2024/25
2020	2024	310	92.1%	41	70	111.5	2025/26
2021	2025	304	91.7%	41	70	111.3	2026/27
2022	2026	Data not Available at time of Study	91.7%	41	70	111.3	2027/28
2023	2027		91.7%	41	70	111.3	2028/29
2024	2028		91.7%	41	70	111.3	2029/30
2025	2029		91.7%	41	70	111.3	2030/31
2026	2030		91.7%	41	70	111.3	2031/32
2027	2031		91.7%	41	70	111.3	2032/33
2028	2032		91.7%	41	70	111.3	2032/33

94518 Historical TK Counts			
2019	2020	2021	2022
32	31	30	45
Fall 2022 TK 3 Month Average			27
3 month TK Average 2019-2022			30
Two Month TK Average			20.0

		Births	Birth Rate				
			Column A	Column B	Column C	Column D	
Birth Year	TK Year	Zip Code	% Change*	Traditional birth rate TK forecast	Estimated Additional Eligible Universal TK Students	Fall 2022 TK Class & Forecasted TK Classes	School Year
		94519					
			Base Year	32		32	2022/23
2018	2022	202	106.9%	34	13	46.8	2023/24
2019	2023	216	113.4%	36	25	61.3	2024/25
2020	2024	229	114.9%	37	44	80.6	2025/26
2021	2025	232	111.7%	36	44	79.6	2026/27
2022	2026	Data not Available at time of Study	111.7%	36	44	79.6	2027/28
2023	2027		111.7%	36	44	79.6	2028/29
2024	2028		111.7%	36	44	79.6	2029/30
2025	2029		111.7%	36	44	79.6	2030/31
2026	2030		111.7%	36	44	79.6	2031/32
2027	2031		111.7%	36	44	79.6	2032/33
2028	2032		111.7%	36	44	79.6	2032/33

94519 Historical TK Counts			
2019	2020	2021	2022
25	18	13	32
Fall 2022 TK 3 Month Average			19
3 month TK Average 2019-2022			19
Two Month TK Average			12.5

Birthrates and TK Forecast by Zip Code

		Births	Birth Rate				
			Column A	Comlum B	Column C	Column D	
		Zip Code	% Change*	Traditional birth rate TK forecast	Estimated Additional Eligible Universal	Fall 2022 TK Class & Forecasted TK Classes	School Year
Birth Year	TK Year	94520					
2018	2022	546	Base Year	75	TK Students	75	2022/23
2019	2023	550	100.7%	76	35	110.5	2023/24
2020	2024	579	106.0%	80	70	149.5	2024/25
2021	2025	502	91.9%	69	123	191.5	2025/26
2022	2026	Data not Available at time of Study	99.6%	75	123	197.2	2026/27
2023	2027		99.6%	75	123	197.2	2027/28
2024	2028		99.6%	75	123	197.2	2028/29
2025	2029		99.6%	75	123	197.2	2029/30
2026	2030		99.6%	75	123	197.2	2030/31
2027	2031		99.6%	75	123	197.2	2031/32
2028	2032		99.6%	75	123	197.2	2032/33

94520 Historical TK Counts			
2019	2020	2021	2022
63	42	60	75
Fall 2022 TK 3 Month Average			45
3 month TK Average 2019-2022			53
Two Month TK Average			35.0

		Births	Birth Rate				
			Column A	Comlum B	Column C	Column D	
		Zip Code	% Change*	Traditional birth rate TK forecast	Estimated Additional Eligible Universal TK Students	Fall 2022 TK Class & Forecasted TK Classes	School Year
Birth Year	TK Year	94521					
2018	2022	391	Base Year	89			
2019	2023	417	106.6%	95	38	132.7	2023/24
2020	2024	411	105.1%	94	75	169.0	2024/25
2021	2025	440	112.5%	100	132	232.2	2025/26
2022	2026	Data not Available at time of Study	108.1%	96	132	228.3	2026/27
2023	2027		108.1%	96	132	228.3	2027/28
2024	2028		108.1%	96	132	228.3	2028/29
2025	2029		108.1%	96	132	228.3	2029/30
2026	2030		108.1%	96	132	228.3	2030/31
2027	2031		108.1%	96	132	228.3	2031/32
2028	2032		108.1%	96	132	228.3	2032/33

94521 Historical TK Counts			
2019	2020	2021	2022
68	53	52	89
Fall 2022 TK 3 Month Average			53
3 month TK Average 2019-2022			57
Two Month TK Average			37.7

		Births	Birth Rate				
			Column A	Comlum B	Column C	Column D	
		Zip Code	% Change*	Traditional birth rate TK forecast	Estimated Additional Eligible Universal TK Students	Fall 2022 TK Class & Forecasted TK Classes	School Year
Birth Year	TK Year	94523					
2018	2022	375	Base Year	77		77	2022/23
2019	2023	392	104.5%	80	33	113.0	2023/24
2020	2024	398	106.1%	82	65	146.8	2024/25
2021	2025	388	103.5%	80	114	193.5	2025/26
2022	2026	Data not Available at time of Study	104.7%	81	114	194.5	2026/27
2023	2027		104.7%	81	114	194.5	2027/28
2024	2028		104.7%	81	114	194.5	2028/29
2025	2029		104.7%	81	114	194.5	2029/30
2026	2030		104.7%	81	114	194.5	2030/31
2027	2031		104.7%	81	114	194.5	2031/32
2028	2032		104.7%	81	114	194.5	2032/33

94523 Historical TK Counts			
2019	2020	2021	2022
68	39	42	77
Fall 2022 TK 3 Month Average			46
3 month TK Average 2019-2022			49
Two Month TK Average			32.5

Birthrates and TK Forecast by Zip Code

		Births	Birth Rate				
			Column A	Column B	Column C	Column D	
Birth Year	TK Year	Zip Code	% Change*	Traditional birth rate TK forecast	Estimated Additional Eligible Universal TK Students	Fall 2022 TK Class & Forecasted TK Classes	School Year
		94553					
2018	2022	453	Base Year	42		42	2022/23
2019	2023	519	114.6%	48	19	67.3	2023/24
2020	2024	472	104.2%	44	38	82.2	2024/25
2021	2025	548	121.0%	51	67	118.0	2025/26
2022	2026	Data not Available at time of Study	113.2%	48	67	114.8	2026/27
2023	2027		113.2%	48	67	114.8	2027/28
2024	2028		113.2%	48	67	114.8	2028/29
2025	2029		113.2%	48	67	114.8	2029/30
2026	2030		113.2%	48	67	114.8	2030/31
2027	2031		113.2%	48	67	114.8	2031/32
2028	2032		113.2%	48	67	114.8	2032/33

94553 Historical TK Counts			
2019	2020	2021	2022
43	17	30	42
Fall 2022 TK 3 Month Average			25
3 month TK Average 2019-2022			29
Two Month TK Average			19.2

		Births	Birth Rate				
			Column A	Column B	Column C	Column D	
Birth Year	TK Year	Zip Code	% Change*	Traditional birth rate TK forecast	Estimated Additional Eligible Universal TK Students	Fall 2022 TK Class & Forecasted TK Classes	School Year
		94565					
2018	2022	1,299	Base Year	61		61	2022/23
2019	2023	1,276	98.2%	60	32	91.9	2023/24
2020	2024	1,272	97.9%	60	64	123.6	2024/25
2021	2025	1,261	97.1%	59	112	171.0	2025/26
2022	2026	Data not Available at time of Study	97.7%	60	112	171.4	2026/27
2023	2027		97.7%	60	112	171.4	2027/28
2024	2028		97.7%	60	112	171.4	2028/29
2025	2029		97.7%	60	112	171.4	2029/30
2026	2030		97.7%	60	112	171.4	2030/31
2027	2031		97.7%	60	112	171.4	2031/32
2028	2032		97.7%	60	112	171.4	2032/33

94565 Historical TK Counts			
2019	2020	2021	2022
61	46	48	61
Fall 2022 TK 3 Month Average			37
3 month TK Average 2019-2022			48
Two Month TK Average			31.9

		Births	Birth Rate				
			Column A	Column B	Column C	Column D	
Birth Year	TK Year	Zip Code	% Change*	Traditional birth rate TK forecast	Estimated Additional Eligible Universal TK Students	Fall 2022 TK Class & Forecasted TK Classes	School Year
		94597					
2018	2022	312	Base Year	15		15	2022/23
2019	2023	309	99.0%	15	9	24.0	2023/24
2020	2024	298	95.5%	14	18	32.7	2024/25
2021	2025	288	92.3%	14	32	45.9	2025/26
2022	2026	Data not Available at time of Study	95.6%	14	32	46.4	2026/27
2023	2027		95.6%	14	32	46.4	2027/28
2024	2028		95.6%	14	32	46.4	2028/29
2025	2029		95.6%	14	32	46.4	2029/30
2026	2030		95.6%	14	32	46.4	2030/31
2027	2031		95.6%	14	32	46.4	2031/32
2028	2032		95.6%	14	32	46.4	2032/33

94597 Historical TK Counts			
2019	2020	2021	2022
14	25	7	15
Fall 2022 TK 3 Month Average			9
3 month TK Average 2019-2022			14
Two Month TK Average			9.2

Birthrates and TK Forecast by Zip Code

Birth Year	TK Year	Births	Birth Rate				School Year
		Zip Code	Column A	Column B	Column C	Column D	
		94598	% Change*	Traditional birth rate TK forecast	Estimated Additional Eligible Universal TK Students	Fall 2022 TK Class & Forecasted TK Classes	
2018	2022	231	Base Year	62		62	2022/23
2019	2023	214	92.6%	57	26	83.3	2023/24
2020	2024	227	98.3%	61	52	112.7	2024/25
2021	2025	275	119.0%	74	91	164.3	2025/26
2022	2026	Data not Available at time of Study	103.3%	64	91	154.6	2026/27
2023	2027		103.3%	64	91	154.6	2027/28
2024	2028		103.3%	64	91	154.6	2028/29
2025	2029		103.3%	64	91	154.6	2029/30
2026	2030		103.3%	64	91	154.6	2030/31
2027	2031		103.3%	64	91	154.6	2031/32
2028	2032		103.3%	64	91	154.6	2032/33

94598 Historical TK Counts			
2019	2020	2021	2022
36	37	45	62
Fall 2022 TK 3 Month Average			37
3 month TK Average 2019-2022			39
Two Month TK Average			25.9

Birthrates and TK Forecast by Zip Code

District-Wide Resident Transitional Kindergarten Student Projections											
Actual	Projected TK Students										Projection Date 10/05/2022
	SY2022	SY2023	SY2024	SY2025	SY2026	SY2027	SY2028	SY2029	SY2030	SY2031	SY2032
TK	537	780.7	1029.2	1404.5	1387.7	1387.7	1387.7	1387.7	1387.7	1387.7	1387.7

Elementary Attendance Area	Resident Transitional Kindergarten Student Projections by Elementary Attendance Area										
	Actual	Projected TK Students					Projection Date 10/05/2022				
	<u>SY2022</u>	<u>SY2023</u>	<u>SY2024</u>	<u>SY2025</u>	<u>SY2026</u>	<u>SY2027</u>	<u>SY2028</u>	<u>SY2029</u>	<u>SY2030</u>	<u>SY2031</u>	<u>SY2032</u>
Ayers ES	21	31.3	39.9	54.8	53.9	53.9	53.9	53.9	53.9	53.9	53.9
Bancroft ES	24	32.3	43.6	63.6	59.8	59.8	59.8	59.8	59.8	59.8	59.8
Bel Air ES	8	12.0	16.2	22.4	22.5	22.5	22.5	22.5	22.5	22.5	22.5
Cambridge ES	12	17.7	23.9	30.6	31.5	31.5	31.5	31.5	31.5	31.5	31.5
Delta View ES	30	45.2	60.8	84.1	84.3	84.3	84.3	84.3	84.3	84.3	84.3
El Monte ES	24	33.9	44.8	61.0	60.5	60.5	60.5	60.5	60.5	60.5	60.5
Fair Oaks ES	14	19.9	26.8	35.6	35.9	35.9	35.9	35.9	35.9	35.9	35.9
Gregory Gardens ES	16	23.5	30.5	40.2	40.4	40.4	40.4	40.4	40.4	40.4	40.4
Hidden Valley ES	38	60.4	74.1	105.6	103.0	103.0	103.0	103.0	103.0	103.0	103.0
Highlands ES	20	29.8	38.0	52.2	51.3	51.3	51.3	51.3	51.3	51.3	51.3
Holbrook ES	10	14.7	19.6	25.4	25.6	25.6	25.6	25.6	25.6	25.6	25.6
Meadow Homes ES	29	42.7	57.8	74.0	76.2	76.2	76.2	76.2	76.2	76.2	76.2
Monte Gardens ES	8	11.7	15.3	20.2	19.9	19.9	19.9	19.9	19.9	19.9	19.9
Mountain View ES	10	14.9	19.0	26.1	25.7	25.7	25.7	25.7	25.7	25.7	25.7
Mt Diablo ES	39	50.9	69.3	95.9	89.9	89.9	89.9	89.9	89.9	89.9	89.9
Pleasant Hill Elementary	25	38.6	51.4	70.5	71.1	71.1	71.1	71.1	71.1	71.1	71.1
Rio Vista ES	12	18.1	24.3	33.6	33.7	33.7	33.7	33.7	33.7	33.7	33.7
Shore Acres ES	11	16.6	22.3	30.8	30.9	30.9	30.9	30.9	30.9	30.9	30.9
Silverwood ES	18	26.8	34.2	47.0	46.2	46.2	46.2	46.2	46.2	46.2	46.2
Strandwood ES	23	33.8	43.8	57.8	58.1	58.1	58.1	58.1	58.1	58.1	58.1
Sun Terrace ES	21	30.9	41.6	53.5	54.6	54.6	54.6	54.6	54.6	54.6	54.6
Valhalla ES	27	40.7	51.9	70.2	69.8	69.8	69.8	69.8	69.8	69.8	69.8
Valle Verde ES	18	24.2	32.7	47.2	44.8	44.8	44.8	44.8	44.8	44.8	44.8
Walnut Acres ES	23	30.9	41.8	61.0	57.3	57.3	57.3	57.3	57.3	57.3	57.3
Westwood ES	5	7.4	9.5	12.9	12.7	12.7	12.7	12.7	12.7	12.7	12.7
Woodside ES	21	28.8	38.7	52.7	52.4	52.4	52.4	52.4	52.4	52.4	52.4
Wren Avenue ES	15	22.0	28.8	37.9	37.5	37.5	37.5	37.5	37.5	37.5	37.5
Ygnacio Valley ES	15	21.0	28.6	37.7	38.2	38.2	38.2	38.2	38.2	38.2	38.2