

Mt. Diablo Unified School District
Budget Advisory Committee
Notice of Meeting and Agenda

Date: Wednesday, February 15, 2023

Time: 5 pm

Location: Zoom Meeting <https://mdusd.zoom.us/j/5254160837>

Dial by your location +1 669 900 6833 US

Committee Purpose (Board approved 12/12/06):

The Budget Advisory Committee (BAC) composed of 16* members, constituted to advise the Superintendent on budget issues, with a purpose to:

- (a) understand the budget development process,
- (b) discover how the budget is the reflection of the district's educational programs,
- (c) articulate the components of the budget to constituents, and
- (d) provide input on budget enhancements and reductions.

*reduced to 15 by Governing Board in 2022 - eliminated Measure A representative

BAC Members

- Jane Kwiatkowski, Local 1 CST ('24)
- Carmen Garces, DELAC ('24)
- Julia Jameyson, MDEA ('26)
- Vacant**, (Mayo) ('24)
- Vacant**, CSEA
- Roberto Murillo, (Mason) ('25)
- John Ferrante, Meas. C CBOC ('26)
- Casie Permenter (McFerrin) ('24)
- Sara Cabezas, MDSPA ('26)
- Teresa Bergum, Teamsters ('23)
- Mike Langley, Meas. J CBOC ('23)
- Cindy Dunn, DMA ('25)
- Lisa Buffum, CAC ('24)
- Brandon Scott, (Khaund) ('23)
- Andrea Rios (Nzewi) ('25)

Board Liaisons

- Keisha Nzewi (Board Member)
- Linda Mayo (Board Member)

Staff

Dr. Lisa Gonzales, Chief Business Officer

Nancy Chen, Executive Director of Fiscal Services

Anastasia Carter, Administrative Assistant to the Executive Director

Niccole Helton, Administrative Assistant to the CBO

13 filled seats - quorum is 7

Agenda:

- 1.0 Call to Order/Welcome/Roll Call
- 2.0 Public Comment
- 3.0 Minutes from January 24, 2023
- 4.0 Demographer Report - presented by Esau Joya from Davis Demographics
- 5.0 Fiscal Impacts of Governor's Budget Proposal

- 6.0 Topics for April 5th meeting
- 2nd Interim Report
 - Budget Development Process
 - Enrollment Update - Dr. Wendi Aghily
 - Anything else?
- 7.0 For the Good of The Order (commendations, gratitude, acknowledgements, celebrations, appreciations)
- 8.0 Adjourn Meeting

Meetings for the 2022/2023 School Year

Wednesday, April 5, 2023

2nd Interim Report, Budget Development Process

Wednesday, May 24, 2023

Governor's May Revision

Thursday, June 15, 2023 (**note new date**)

Proposed Budget