

Mt. Diablo Unified School District
Budget Advisory Committee
Notice of Meeting and Agenda

Date: Wednesday, May 24, 2023

Time: 5 pm

Location: Zoom Meeting <https://mdusd.zoom.us/j/5254160837>

Dial by your location +1 669 900 6833 US

Committee Purpose (Board approved 12/12/06):

The Budget Advisory Committee (BAC) composed of 16* members, constituted to advise the Superintendent on budget issues, with a purpose to:

- (a) understand the budget development process,
- (b) discover how the budget is the reflection of the district's educational programs,
- (c) articulate the components of the budget to constituents, and
- (d) provide input on budget enhancements and reductions.

*reduced to 15 by Governing Board in 2022 - eliminated Measure A representative

BAC Members

- | | |
|--|---|
| <input type="checkbox"/> Jane Kwiatkowski, Local 1 CST ('24) | <input type="checkbox"/> Sara Cabezas, MDSPA ('26) |
| <input type="checkbox"/> Carmen Garces, DELAC ('24) | <input type="checkbox"/> Teresa Bergum, Teamsters ('23) |
| <input type="checkbox"/> Julia Jameyson, MDEA ('26) | <input type="checkbox"/> Vacant , Meas. J CBOC ('23) |
| <input type="checkbox"/> Vacant , (Mayo) ('24) | <input type="checkbox"/> Cindy Dunn, DMA ('25) |
| <input type="checkbox"/> Vacant , CSEA | <input type="checkbox"/> Lisa Buffum, CAC ('24) |
| <input type="checkbox"/> Roberto Murillo, (Mason) ('25) | <input type="checkbox"/> Brandon Scott, (Khaund) ('23) |
| <input type="checkbox"/> John Ferrante, Meas. C CBOC ('26) | <input type="checkbox"/> Andrea Rios (Nzewi) ('25) |
| <input type="checkbox"/> Casie Permenter (McFerrin) ('24) | |

Board Liaisons

- | | |
|--|--|
| <input type="checkbox"/> Keisha Nzewi (Board Member) | <input type="checkbox"/> Linda Mayo (Board Member) |
|--|--|

Staff

Dr. Lisa Gonzales, Chief Business Officer
Nancy Chen, Executive Director of Fiscal Services
Anastasia Carter, Administrative Assistant to the Executive Director
Sunitha Rakesh, Administrative Assistant to the CBO

12 filled seats - quorum is 7

Agenda:

- 1.0 Call to Order/Welcome/Roll Call
- 2.0 Public Comment
- 3.0 Minutes from February 15, 2023 - action item for approval if quorum

- 4.0 Governor's May Revision - presentation
- 5.0 Topics for June meeting
-
- 7.0 For the Good of The Order (commendations, gratitude, acknowledgements, celebrations, appreciations)
- 8.0 Adjourn Meeting

Meetings for the 2022/2023 School Year

Wednesday, May 24, 2023

Governor's May Revision

Thursday, June 15, 2023 (**note new date**)

Proposed Budget