

Q & A Budget 2023 – 2024

A1430.424 Professional Negotiator – Change in amount and why is this needed?

The district use to hire a person to address certain grievances. The Superintendent has been doing these negotiations.

A1430.472 Ads Teacher Recruiting – this decreased and is this firm we use to get resumes if no candidate uses OLAS?

The district used the NY Times and Newsday to advertise for opening. This is very costly. The district now uses School Leadership which charges a flat fee for unlimited posting. Most educators subscribe to School Leadership and it is used by many districts including BOCES so anyone looking for a job is familiar with School Leadership.

A1620.466.25 Building and Grounds DW – Is this for custodial staff that does building and grounds to see this increase? Is this contractual?

This code is used for contractors that need to be brought into the district to do certain jobs like installing new floors. Our employees purchase the supplies they need to do repairs from this code also.

A1620.163.07 A1620.163.08 OT Middle and High School custodial – decreased. Do we not see a demand in this?

The district tries to hire DW floaters to cover the open sections so the need for OT has decreased.

A1620.166.25 Switchboard – do we have one? Who does this job?

Thayer House receives the calls from those who call the main line and then transfers the calls to the proper building. The receptionist at the front desk at Thayer House does this job.

A2110.135 Classification Change – there is a decrease. What is this line for?

These classification changes are teachers moving from one column to the next. We usually cover these changes through their respective payroll code but since it is not known how many teachers will make a

column move at the time the budget is being done, we have extra funds to cover what may not be covered on their respective budget lines

Workbooks and textbooks - budget is low. Do students not use workbooks or textbooks anymore because of technology?

The elementary student use workbooks more than middle and high school students. When the curriculum is changes in any subject area new textbooks and workbooks need to be purchased. This does not happen every year.

A2250.470 Tuition Special Ed schools – out of district placements. Are there more students needing this?

Yes. At this time there is an increase in students needing out of district placements.

A2330.434 Swimming DW – are the 3rd graders still doing the swim program and doesn't this need an amount for the swim team?

The swim program for 3rd grades was stopped during the pandemic and has not been reinstated because of the inability of the facility to provide private accommodations to the students during their swim time. The swim team does not receive any funding from the general budget.

A2620.150.08 and A2620.160 Salary TV Studio – I would like to know what we are budgeting for.

The budget is for the salary for the TV studio teacher and technician.

A9901.930 Transfer to School Lunch Fund – No money being budgeted for this?

Since we are free breakfast and lunch DW there is no need to budget for unpaid breakfast and lunch balances at this time. At the close of the 2022 school year the Lunch Fund ended with a positive balance.

A9901.950 Transfer to Special Aid– decreased? What is considered Special Aid?

This is based on the district portion of the summer services that are provided to our 12 month special education students.

FEMA funds – Where is this money going? Is it being put back into line items? Are we putting it into Capital Reserve?

The FEMA funds will be booked into a revenue account. At the close of the year they are received the Board will decide where to allocate those funds.

A1060.150 TV Studio-Livestream- new line. Payment to district employee to stream BOE meetings .

A1060.401 Contractual and Other – now includes payment to Eiber Translations for BOE Spanish translation service.

A1060.472 Legal Advertising – advertising of budget vote in both English and Spanish as required.

A1060.490 BOCES Voter Upgrades – list of voters from Board of Elections.

A1240.475 Expense Allocation Superintendent – attendance at conferences

A1240.800 Superintendent Allowance – increase in auto allowance

A1310.472 Legal/Bid Ads – increase in advertising bids due to BOND projects

A1310.490 BOCES Financial Services – services that we receive from a third party provider through BOCES to help with Transparency and ESSA mandated reporting

A1330.423 Tax Collection Service – paid to City of GC to collect our school taxes

A1460.160.25 Salary Registrar – salary for our registrar that also does afternoon transportation and involved in purchasing

A1480.490 Pub Rel-BOCES Service – payment for public relation service that district gets through BOCES – Zimmerman

A1620.474.01 Staff Development Security – More Staff development? Not requested

A1621.401 Snow Removal/Supplies – Since the winters have been mild there hasn't been a need to rent additional equipment which would be high in cost

A1670.490 Lease Copier – we do not lease our copiers through BOCES at this time. It's a contractual expense

A1920.401 School Association Dues – payment of membership fees for various associations including Small City School Districts, Nassau Suffolk School Board Association, Superintendents Association, etc.

A2010.405 Marine Science Program – code set up to use funds from RXR agreement for the district to offer a Marine Science program.

A2110.132 Terminal leave – funds used to pay retirees for their unused sick time per their contract

A2110.135 Classification Change – increase in salary (column move) when a teacher completes a certain number of courses

A2110.473 Charter school Tuition – payments the district makes to various Charter Schools for students living in Glen Cove that attend a Charter School.

A2110.500.27 PreK Breakfast/Lunch – Pre-k students also receive free breakfast and lunch

A2250.161.03 Salary Monitor-Connolly –salaries are projected based on the current staff

A2250.161.25 Salary Monitors special Ed-DW – substitute monitors if needed DW

A2250.470 – Tuition Special Ed schools – budget based on worksheet provided by Special Ed Department

A2250.471 Special Ed Contractual services – budget based on worksheet provided by Special Ed Department

A2630.160 Network Salaries – salaries for all IT staff not including the Coordinator of IT

A2815.466 Equipment Repair – to repair or service nurse equipment

A2815.475 Conference/Membership Nurses – fees to belong or attend conferences

A5540.483 Field Trips – all building principals budget what they need for field trips

A7145.401 Adult Education – this cost is offset by the revenue we receive from the participants in the adult education courses

A9711.600 BOND Principal – there are only three more payment for the 2011-2012 bond