Our Belief Statement: *We believe in our students, our families, and our community. What we dream, engage in and achieve together matters!*

Student & Family Services

Castro Plaza Family Resource Center

January 31, 2018

Noemy Loveless
Director of Student & Family Services



The mission *of the Castro Plaza Family Resource Center is to improve the quality of life and strengthen the individuals, children, and families of North Monterey County.*

MCDSES MONTEREY COUNTY DEPARTMENT OF SOCIAL & EMPLOYMENT SERVICES
WORKING TOGETHER FOR OUR COMMUNITY

ESTABLISHED 2006

Top Five Essentials

- Year Round Services
- Wrap Around Services
  - Expansion of Family Services
- Partnerships
- Parent Education
- Child Development Services

FRC Department Budgets

Fund 01

- TUPE: Federal Funds due to end June 2018
- Homeless/Foster Youth: Supported by Title 1 Funds
- After School Education Safety Program (ASES)

Fund 12

- CA State Preschool Program (CSPP)
- General Child Care Program (CCTR)
- CSPP and CCTR Reserve
- Kid Zone Program (Before and After School)
- Parent Coop Preschool
- Child and Adult Care Food Program (CACFP)
- FRC Network
- FRC Deferred Maintenance
- First 5 Monterey County Grant
- Monterey Peninsula Foundation Grant
- United Way Grant
- AB212 Grant
- Quality Rating Improvement System (QRIS) Grant
- Donations

Wrap Around Services

- Behavioral Health Services: By referrals
- MC Choice Outreach Worker: Medical, Healthy Families & Cal Fresh
- Gift Giving Project
- Day of the Child Festival
- Provide Wrap Around Services
  - Information and Referral
  - Case Management
  - Expansion of Family Services

North Monterey County Community Alliance

Mission:

The North Monterey County Community Alliance builds pathways to success for all community members from the cradle to career

Vision:

Every community member has the opportunities needed to reach their full potential.

North Monterey County Community Alliance Partnerships

The North Monterey County Community Alliance currently includes over 20 partners that represent many sectors of the community, including:

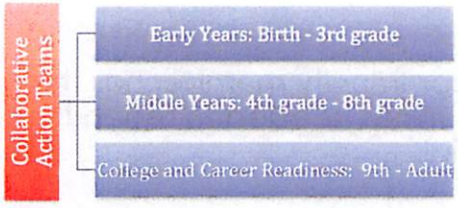
Community Residents – adults, youth, seniors
Faith-Based Organizations
Educational Organizations
Non-Profit Organizations
Local Government
Local Businesses
Civic Groups



Collaborative Action Teams

Collaborative Action Teams have been organized by the North Monterey County Community Alliance to provide leadership in accomplishing identified goals focused in three areas:

These teams focus on measurable outcomes that address the social emotional, and academic needs of children, youth and out-of-school adults.



Castro Plaza Family Resource Center

Monterey County First 5 Grant
July 2017 – June 2021
Total Grant Funds: $872,911

- Parent As Teachers: Home Visits to parents and children 0-5
- Parenting & Play Classes: FRC, Moro/Cojo Community Room and Prunedale School
- Parent Education Series: Abriendo Puertas and Positive Discipline
- Care Coordination

FIRST 5 MONTEREY COUNTY

Child Development Services

Infant/Toddler, Preschool, Before & After School

- Infant/Toddler Program
- Parent Coop Preschool
- CA State Preschool
- Kid Zone Program
- After School Educational Safety Services (ASES)

Infant/Toddler Program

Site
Central Bay High School

Staffing Ratio: Infants 1:3 and Toddlers 1:4

Facility License Capacity: 12

Days of Operation: Year Round (246 Days)

Requirements: Based on eligibility (Income, Family Size and Need)

Funding Source: General Child Care and Development Contract

Budget Amount: $271,549 (including Subsidized School Age)

*Previously Funded by Cal Safe Categorical Funding and Tier III (General Fund) Yearly

Contract paid based on attendance earning of the contract

Parent Coop Preschool

Site
Prunedale Elementary School

Staffing Ratio: 1:24 with parent volunteers

Facility License Capacity: 24

Days of Operation: School Year (180 Days)

Requirements: Parent Volunteer Participation Program

Funding Source: Parent Fee Based

Budget Amount: $35,000

* Previously Funded by Adult Education

CA State Preschool

Sites
Castroville Elementary School
Elkhorn Elementary School
Elkhorn Elementary School
Prunedale Elementary School
Family Resource Center



Staffing Ratio: 1:8

Student Capacity: 192

Days of Operation: School Year (180 Days) & Year Round (246 Days)

Requirements: Based on eligibility (Income, Family Size and Need)

Funding Source: CA State Preschool Program Contract

Budget Amount: $ 1,219,573

Yearly Contract paid based on attendance earning of the contract

Kid Zone (Before & After School)

Sites
Castroville Elementary School
Elkhorn Elementary School
Elkhorn Elementary School
Prunedale Elementary School

Staffing Ratio: 1:20 and 1:14

Student Capacity: Fee Based (Unlimited) & Subsidized Services (CV 45 and EV 15)

Days of Operation: Year Round (246 Days)

Requirements:
1. Parent Application (fee based)
2. Based on eligibility (Income, Family Size and Need): Castroville And Echo Valley only (CCTR- Subsidized Services)

Funding Source: Parent Fees and CCTR (including Subsidized Infant/Toddler)

Budget Amount: Parent Fee $60,000 and CCTR $271,549

* Previously funded by Latch Key

After School Education Safety (ASES)

Sites
Castroville Elementary School
Elkhorn Elementary School
Elkhorn Elementary School
Prunedale Elementary School
NMC Middle School



Staffing Ratio: 1:20

Student Capacity: 415

Days of Operation: School Year (180 Days)

Requirements: School invitation and open enrollment

Funding Source: ASES Contract

Budget Amount: $ 611,354

Next Steps

- 21st Century grant proposal to expand ASES to Summer Programs in partnership with the Castroville Coalition.
- Kids' Plate grant proposal for Unintentional Injury Prevention for Fire, Bicycle and Vehicular Safety in partnership with the Castroville Coalition.
- Opening of the Family Center