North Monterey County Unified School District
Budget/Program Review Committee: Summary Notes

Budget/Program and Budget Amount	Questions/Follow-up	Comments/Recommendations
Salary/Benefits (not positions) • Substitutes -School Business (cert. and classified)-$160,020 -Prep Coverage-$102,459 • Extra Hourly Supplemental-Certificated $741,378 • Extra Hourly Supplemental –Classified $862,348 • Classified Overtime -$198,079 • Certificated Stipends-$399,366 • Classified Stipends-$159,339		
Books, Supplies Services and Other Operating Expenditures		
Transportation		
Special Education		
TK/K-3rd Grade: Class Size		

Staffing by School Site: • Grades 4-6 • Grades 7-8 • Grades 9-12 • Educational Options (Central Bay, Indep. Study)		
Lottery (unrestricted) • Teacher Materials/Supplies Budget • Music/Band Program • Library software • Athletics (MS/HS)		
Career Technical Education/ROP		
After School Program (ASES) Kid Zone (Child Care) CA State Preschool Program Infant/Toddler Program Parent Coop Preschool Program Foster Youth/Homeless Services Support (Family Resource Center)		

LCAP (Categorical & Targeted Programs) • Supplemental/Concentration grants • Title I, Title II, Title III • Migrant Education • Other identified resources within LCAP		
Facilities • Routine Restricted Maintenance • Deferred Maintenance • Prop 39 Energy Saving grant		
Child Nutrition		
Adult Education		
Education Service Department-core		
Information Technology Department-core		
Human Resources Department-core		
Superintendent's Office		

Board of Education		
Business Service Department		
Other district-wide services (manager 18)		
Other not listed:		

Any additional notes/comments/suggestions/recommendations: