Special Education

Over the years.

Is it working?

	Actual 11-12	Actual 12-13	Actual 13-14	Actual 14-15	Actual 15-16	Actual 16-17	Adopted Budget 17-18	Revised Budget 17-18
Expenditures	$6.350	$6.976	$5.944	$6.153	$6.408	$6.505	$7.264	$7.063
% Change		9.86%	-14.79%	3.52%	4.14%	1.52%	7.61%	8.56%
Contributions	$3.835	$4.660	$3.554	$3.519	$3.745	$3.711	$4.829	$4.627
% Change		21.51%	-23.73%	-0.98%	6.24%	-0.90%	19.18%	24.67%
Pupil Count	**279**	**322**	**386**	**468**	**475**	**490**	**510**	**505**
% Change		**15.41%**	**19.88%**	**21.24%**	**1.50%**	**3.16%**	**4.08%**	**3.06%**
Cost per Pupil	$22,761	$21,664	$15,399	$13,147	$13,491	$13,276	$14,243	$13,985
% Change		-4.82%	-28.92%	-14.62%	2.62%	-1.59%	3.39%	5.34%