Budget/Program Review

January 10:	Budget Overview • Salaries, Benefits: Total Cost
January 17: 4000's, 5000's, 6000's, 7000's	Materials/Supplies Services, Capital Improvement, Transfers • Special Education and Transportation
January 24:	• Class Size Reduction/Grade Span Adjust. TK/K-3rd grade • Lottery (Restricted and Unrestricted) • Athletics • R.O.P/Career Technical Education
January 31:	• Maintenance and Facilities • LCAP Goals (Supplemental/Concentration), Title I, II, III • Migrant Education • After School Program • Staffing by Site
February 7:	• Department Basic Operating: I.T., Education Services, Business Services, Superintendent, Board • Adult Education • Pre-School/Child Development • Child Nutrition