North Monterey County Unified School District

8142 Moss Landing Road ♦ Moss Landing, California 95039-9617 ♦ (831) 633-3343

Our Mission: An innovative community school system, we equip preschool to adult students with the skills, knowledge and attitudes they will need to pursue their life goals responsibly and creatively in a radically changing society.

OUR BELIEF STATEMENT

We believe in our students, our families, and our community. What **we** dream, engage in, and achieve together matters!

Budget/Program Review Committee*
January 17, 2018
5:30 - 7:30 P.M.
Location: District Office Board Room

Kari Yeater, Superintendent	**Welcome, Introductions, and Review Norms**	**5:30-5:35 PM**
Liann Reyes, Asst. Supt. Business Services	**Overview of the Revenue and Expense Catagories in our Budget** • 4000's - 6000's • 8000's • 9000's	**5:35-5:55 PM**
Kay King-Martinez, Director Transportation	**Transportation Presentation**	**5:55-6:15 PM**
	Break	**6:15-6:30 PM**
Marie Nolen, Director Maureen Vanderpool, Coordinator	**Special Education**	**6:30-7:15 PM**
Kari Yeater, Liann Reyes	**Wrap Up / Discussion**	**7:15-7:30 PM**

Meeting Schedule

Wednesday, January 24, 2018 - 5:30-7:30 P.M.
Wednesday, January 31, 2018 - 5:30-7:30 P.M.
Wednesday, February 7, 2018 - 5:30-7:30 P.M.

***A Superintendent's Advisory Committee**

Norms for Committees

- Start on time
- Turn off cell phones and step out of meeting, if needed
- Take personal breaks as needed
- Use the "Parking Lot" for un-related and follow-up questions, concerns or requests
- Listen to and hear one another's viewpoints
- Address questions or concerns about issues not personalities
- Limit 'air' time
- End on time