North Monterey County Unified School District

8142 *Moss Landing Road ♦ Moss Landing, California 95039-9617 ♦ (831) 633-3343*

Our Mission: An **innovative** community school system, we equip preschool to adult students with the skills, knowledge and attitudes they will need to pursue their life goals responsibly and creatively in a radically changing society.

OUR BELIEF STATEMENT

We believe in our students, our families, and our community. What **we** dream, engage in, and achieve together matters!

Budget/Program Review Committee*
January 10, 2018
5:30 - 7:30 P.M.
Location: District Office Board Room

Kari Yeater, Superintendent	**Welcome, Introductions, and Review Norms**
Liann Reyes, Asst. Supt. Business Services	**Budget Overview** • Glossary and Acronyms • History of School Finance • Unrestricted and Restricted Budgets; How Budgets are Categorized • The 2017-18 Adopted Budget
Danica Salazar, Director of Fiscal Services	**Salaries/Benefits and Total Compensation Costs** • Components • Types of Pay • Budget Amounts

Meeting Schedule:

Wednesday, January 17, 2018 - 5:30-7:30 P.M.
Wednesday, January 24, 2018 - 5:30-7:30 P.M.
Wednesday, January 31, 2018 - 5:30-7:30 P.M.
Wednesday, February 7, 2018 - 5:30-7:30 P.M.

*A Superintendent's Advisory Committee

Norms for Committees

- Start on time
- Turn off cell phones and step out of meeting, if needed
- Take personal breaks as needed
- Use the "Parking Lot" for un-related and follow-up questions, concerns or requests
- Listen to and hear one another's viewpoints
- Address questions or concerns about issues not personalities
- Limit 'air' time
- End on time