North Monterey County Unified School District

8142 Moss Landing Road + Moss Landing, California 95039-9617 + (831) 633-3343

Our Mission: An innovative community school system, we equip preschool to adult students with the skills, knowledge and attitudes they will need to pursue their life goals responsibly and creatively in a radically changing society.

OUR BELIEF STATEMENT

We believe in our students, our families, and our community. What we dream, engage in, and achieve together matters!

Budget/Program Advisory Committee*
January 9, 2019
5:30 - 7:30 P.M.
Location: District Office Board Room

Kari Yeater, Superintendent	**Welcome, Introductions, Review of Norms**	**5:30 pm - 5:45 pm**
Liann Reyes, Asst. Supt. Business Services	**Review/Recap Previous Year Meetings** • 2018-19 Budget Booklet • Review/Quiz	**5:45 pm – 6:20 pm**
	Break	**6:20 pm – 6:30 pm**
	Multi Year Projections • Review of 1st Interim • The Why Behind Deficit Spending	**6:30 pm – 7:00 pm**
	Ways to Address a Structural Deficit & Demands on the budget • Increase Revenue • Decrease Expenses • Facility Needs • Step/Column • STRS/PERS • COLA – What's needed for Balanced Budget	**7:00 pm – 7:20 pm**
	Quiz Results	**7:20 pm – 7:30 pm**

Meeting Schedule :

Wednesday, January 16, 2019 - 5:30-7:30 P.M.
Wednesday, January 23, 2019 - 5:30-7:30 P.M.
Wednesday, February 6, 2019 - 5:30-7:30 P.M.
Wednesday, February 13, 2019 - 5:30-7:30 P.M

*A Superintendent's Advisory Committee

Norms forCommittees

- Start on time
- Turn off cell phones and step out of meeting, if needed
- Take personal breaks as needed
- Use the "Parking Lot" for un-related and follow- up questions, concerns or requests
- Listen to and hear one another's viewpoints
- Address questions or concerns about issues not personalities
- Limit 'air'time
- End on time