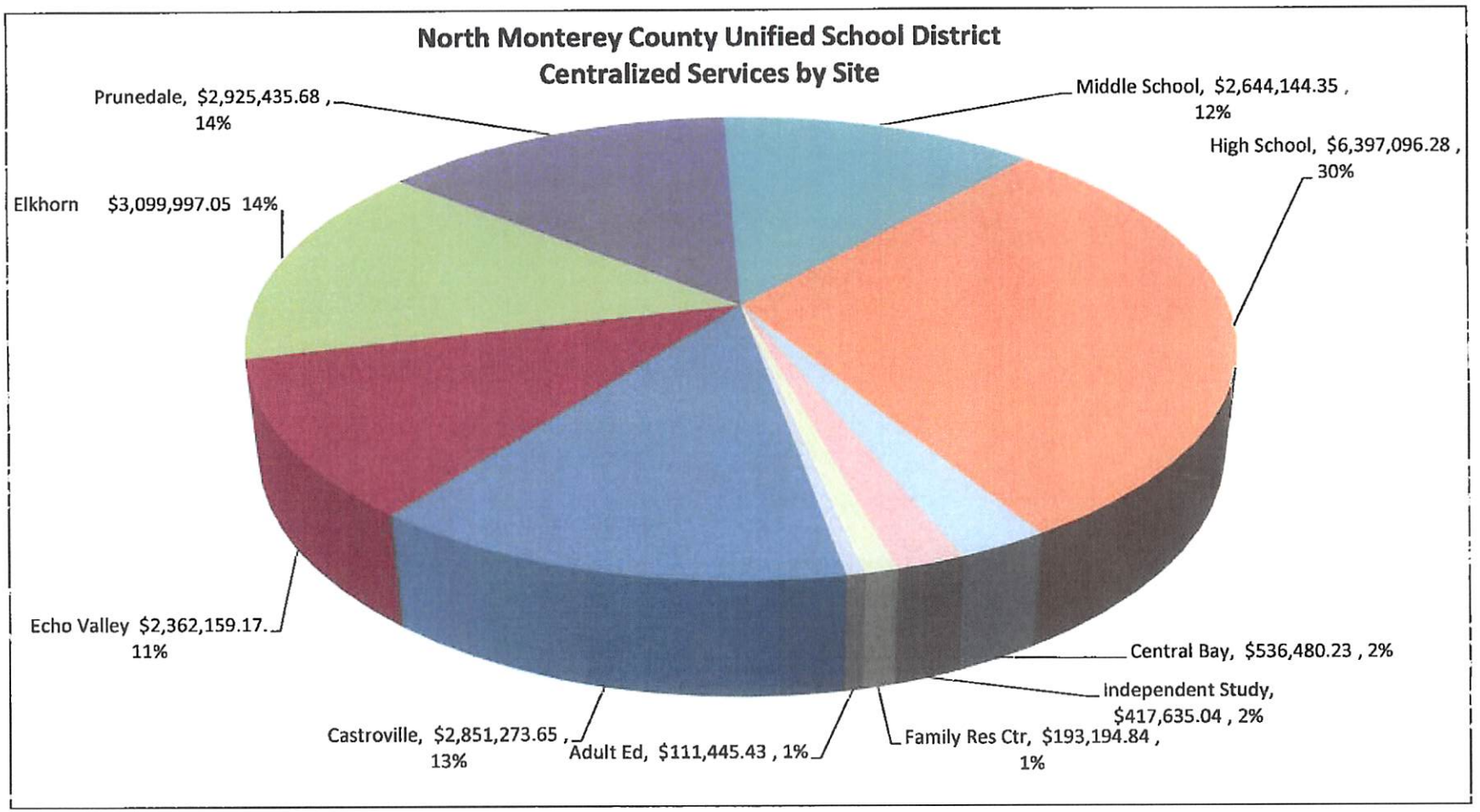
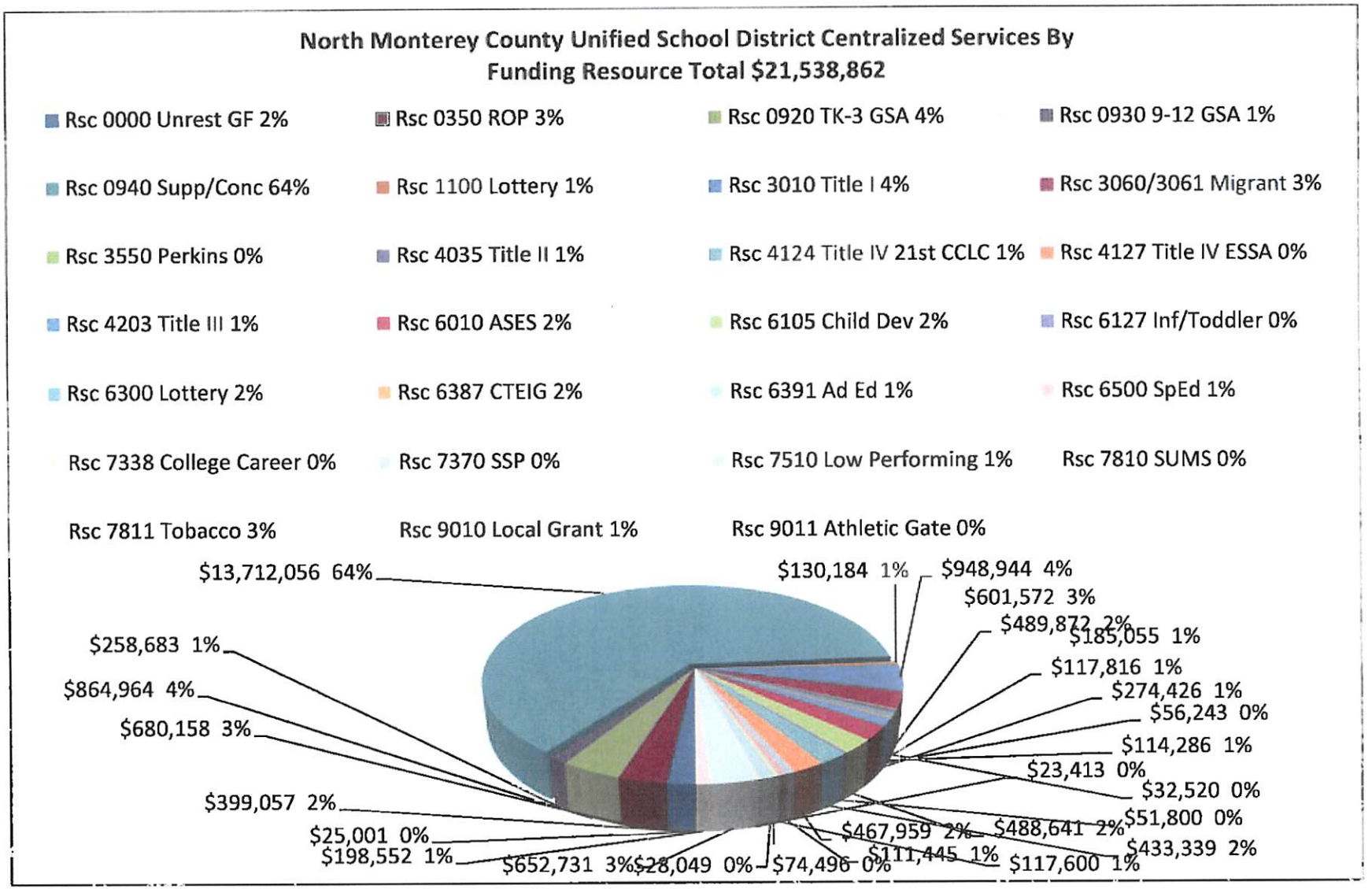
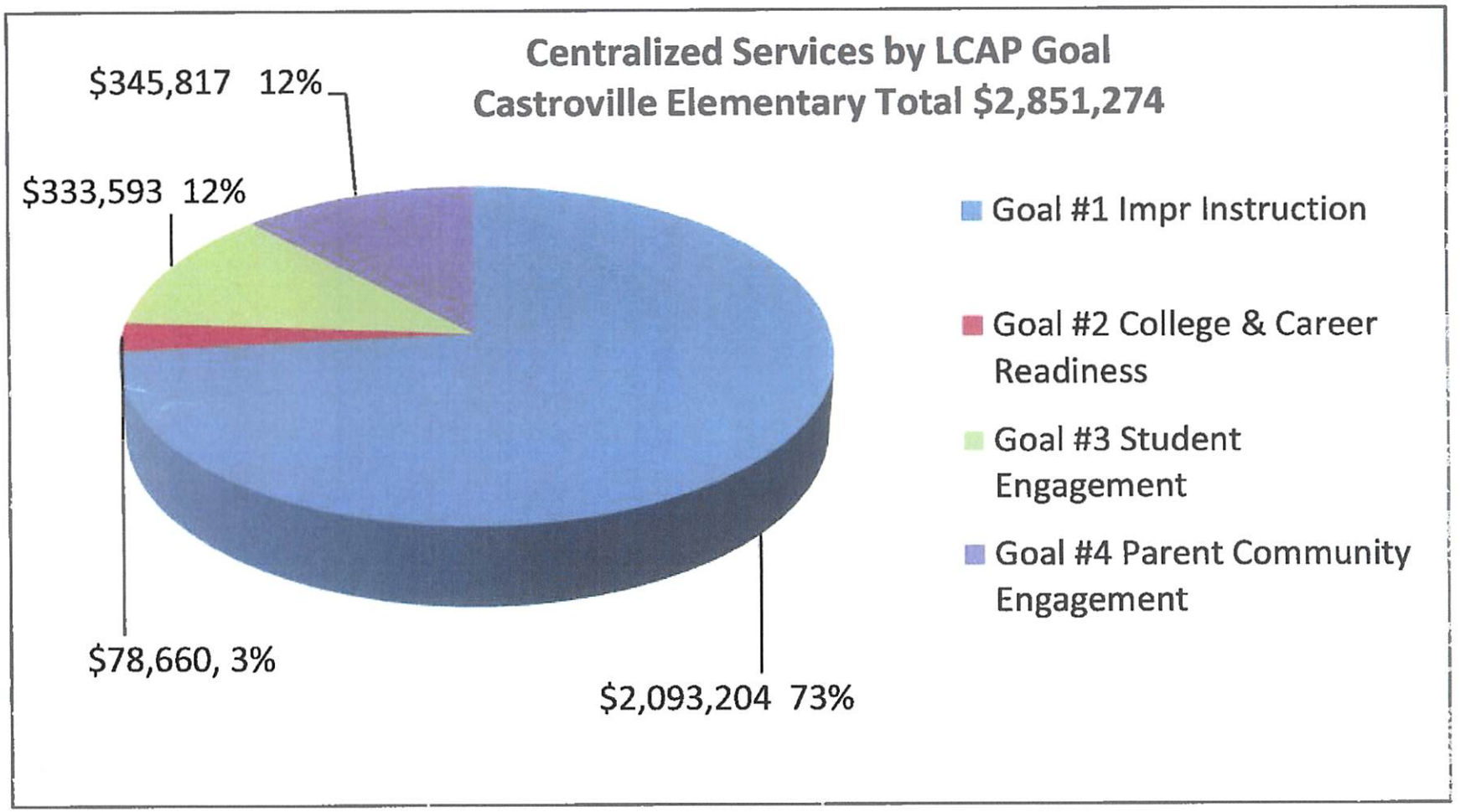
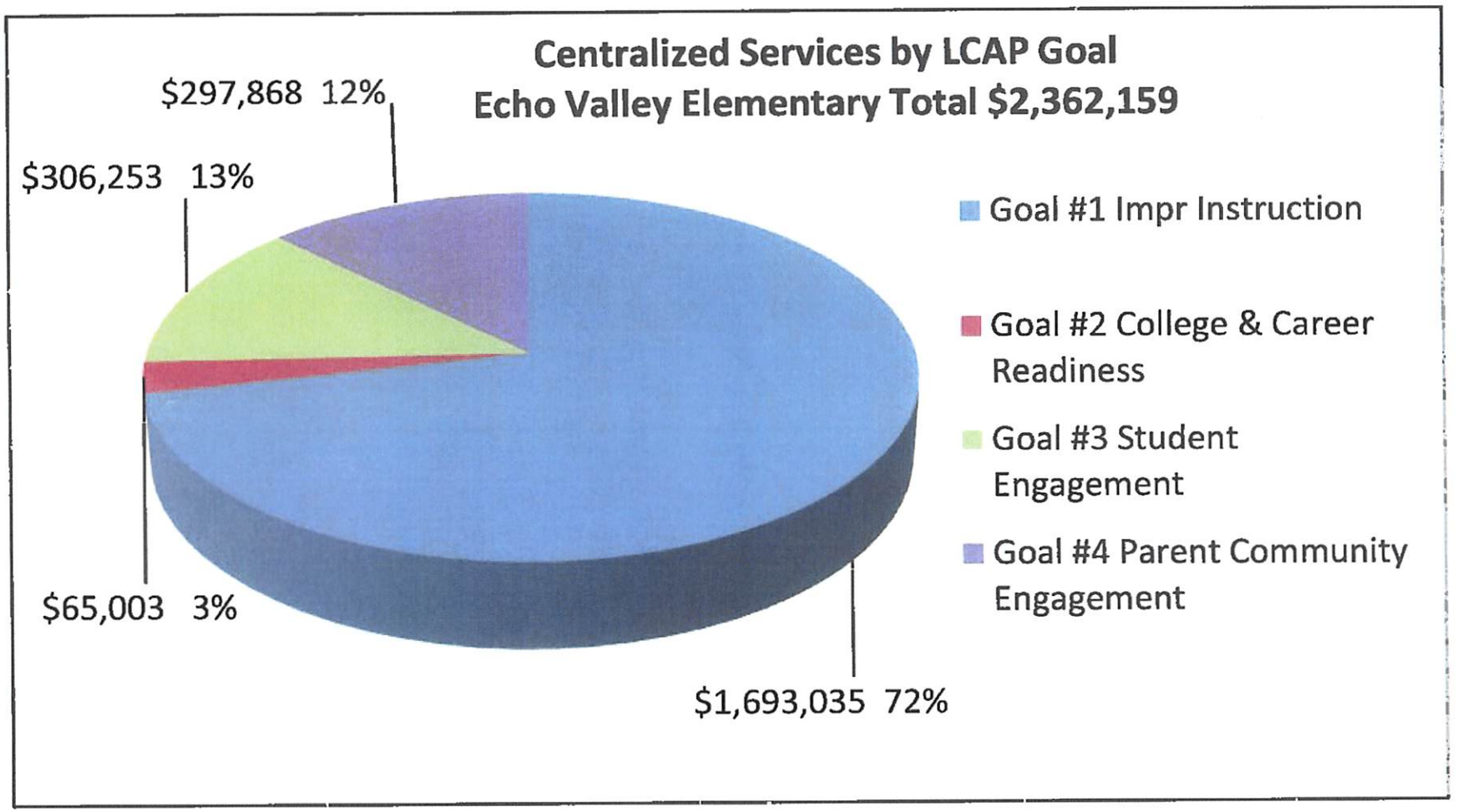
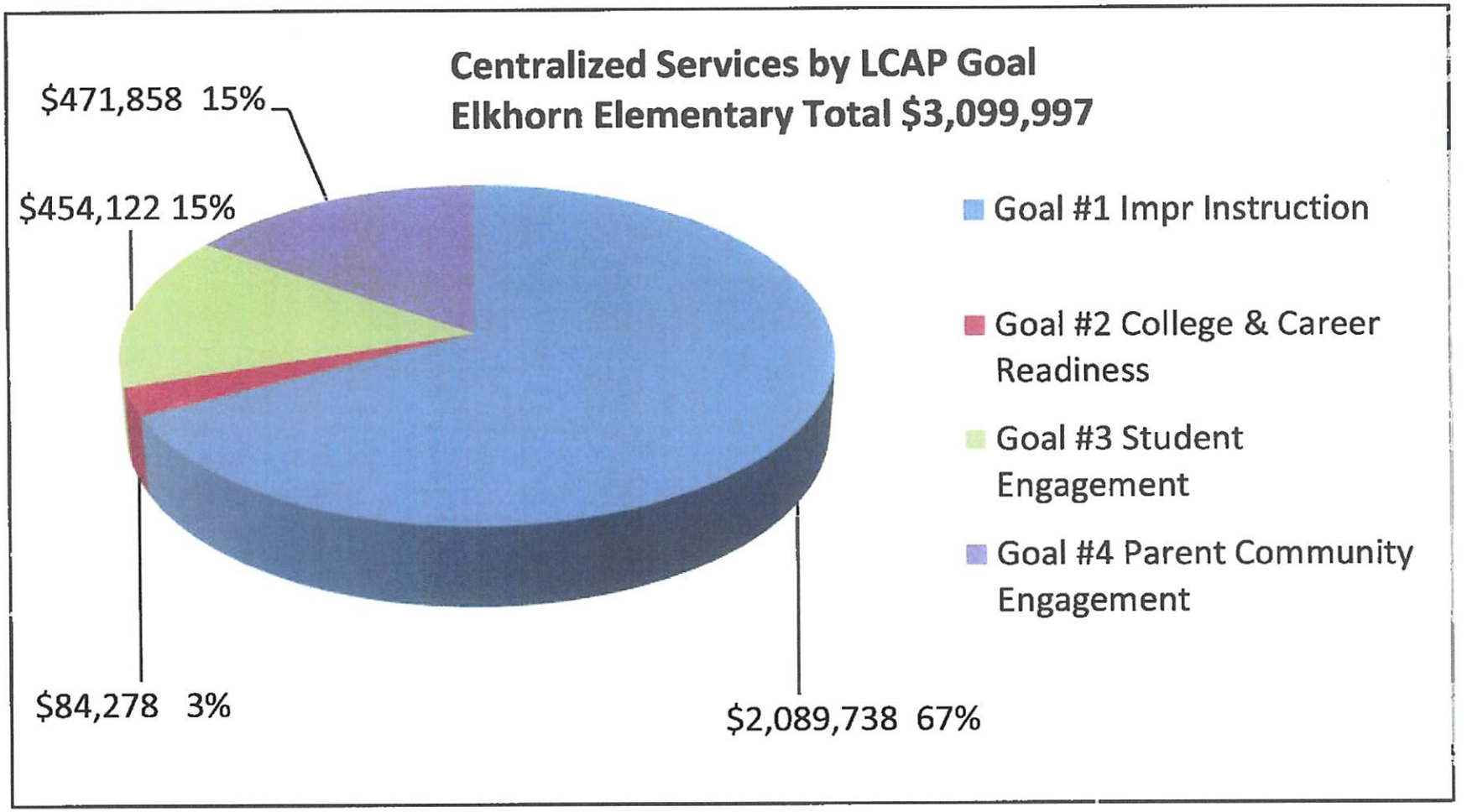
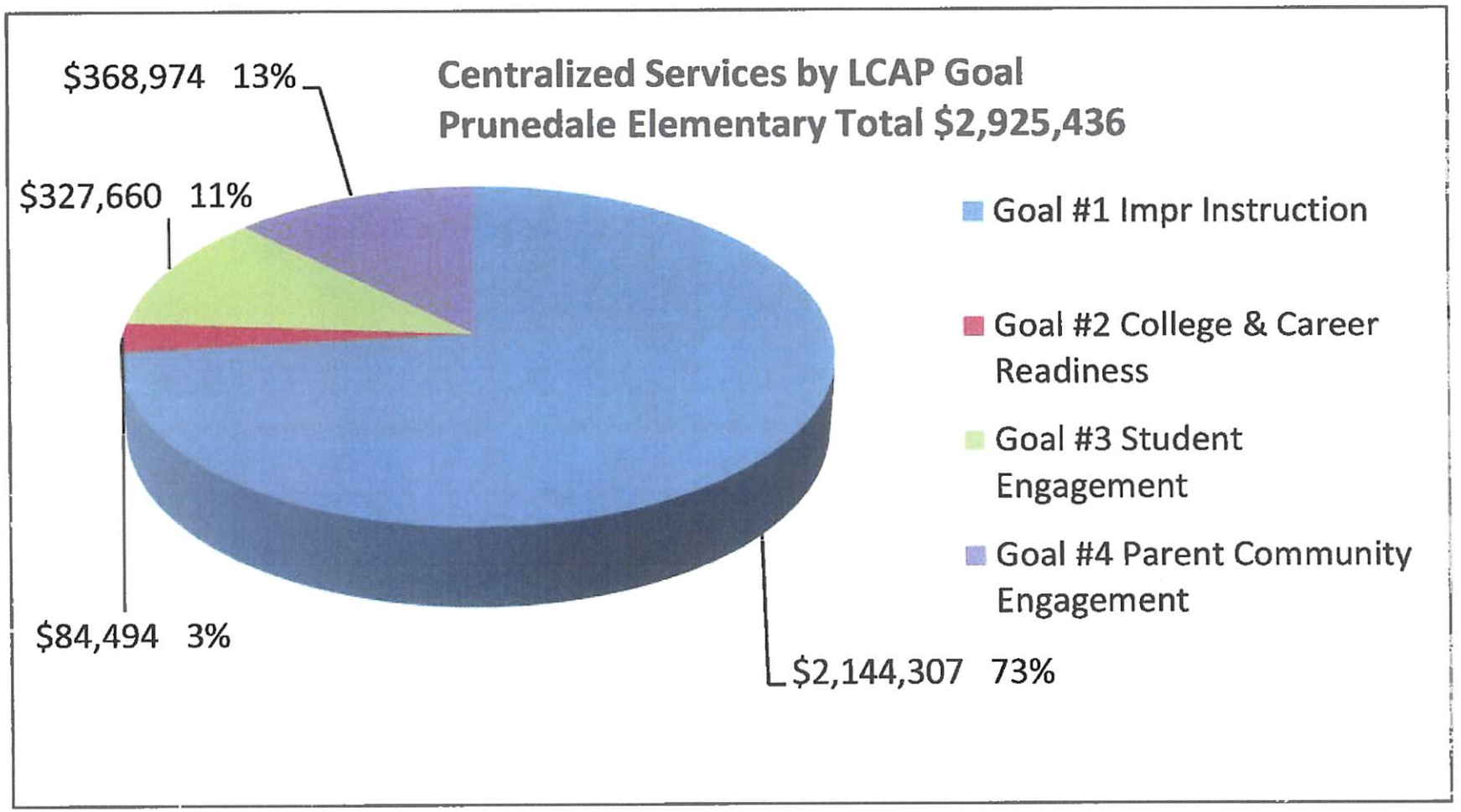

North Monterey County Unified School District
Centralized Services by Site
Prunedale, $2,925,435.68 , 14%
Middle School, $2,644,144.35 , 12%
High School, $6,397,096.28 , 30%
Elkhorn $3,099,997.05 14%
Echo Valley $2,362,159.17. 11%
Central Bay, $536,480.23 , 2%
Independent Study, $417,635.04 , 2%
Castroville, $2,851,273.65 , 13%
Adult Ed, $111,445.43 , 1%
Family Res Ctr, $193,194.84 , 1%

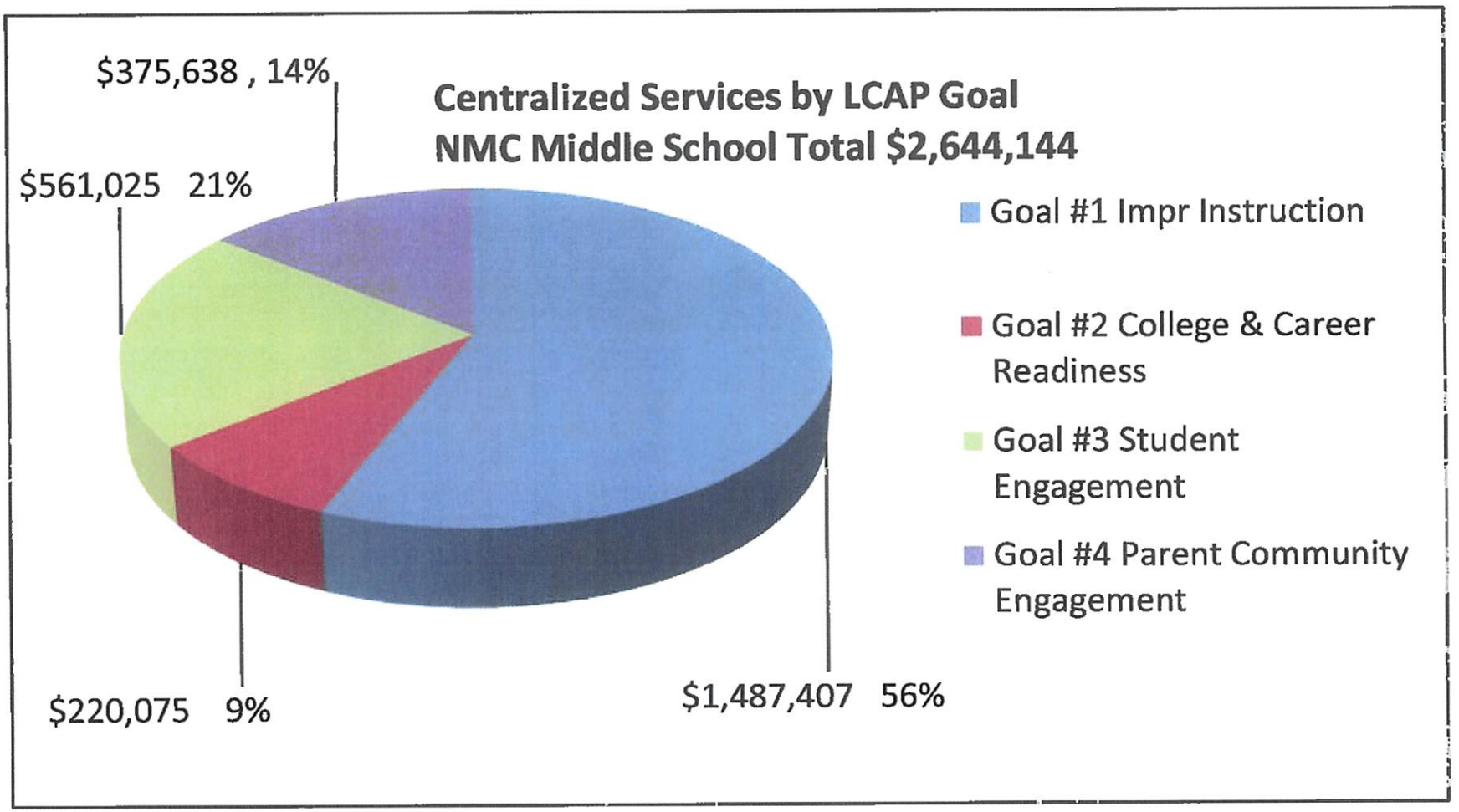

North Monterey County Unified School District Centralized Services By Funding Resource Total $21,538,862
Rsc 0000 Unrest GF 2%
Rsc 0350 ROP 3%
Rsc 0920 TK-3 GSA 4%
Rsc 0930 9-12 GSA 1%
Rsc 0940 Supp/Conc 64%
Rsc 1100 Lottery 1%
Rsc 3010 Title I 4%
Rsc 3060/3061 Migrant 3%
Rsc 3550 Perkins 0%
Rsc 4035 Title II 1%
Rsc 4124 Title IV 21st CCLC 1%
Rsc 4127 Title IV ESSA 0%
Rsc 4203 Title III 1%
Rsc 6010 ASES 2%
Rsc 6105 Child Dev 2%
Rsc 6127 Inf/Toddler 0%
Rsc 6300 Lottery 2%
Rsc 6387 CTEIG 2%
Rsc 6391 Ad Ed 1%
Rsc 6500 SpEd 1%
Rsc 7338 College Career 0%
Rsc 7370 SSP 0%
Rsc 7510 Low Performing 1%
Rsc 7810 SUMS 0%
Rsc 7811 Tobacco 3%
Rsc 9010 Local Grant 1%
Rsc 9011 Athletic Gate 0%
$13,712,056 64%
$130,184 1%
$948,944 4%
$601,572 3%
$489,872 2%
$185,055 1%
$117,816 1%
$274,426 1%
$56,243 0%
$114,286 1%
$23,413 0%
$32,520 0%
$51,800 0%
$433,339 2%
$117,600 1%
$111,445 1%
$488,641 2%
$467,959 2%
$74,496 0%
$28,049 0%
$652,731 3%
$198,552 1%
$25,001 0%
$399,057 2%
$680,158 3%
$864,964 4%
$258,683 1%

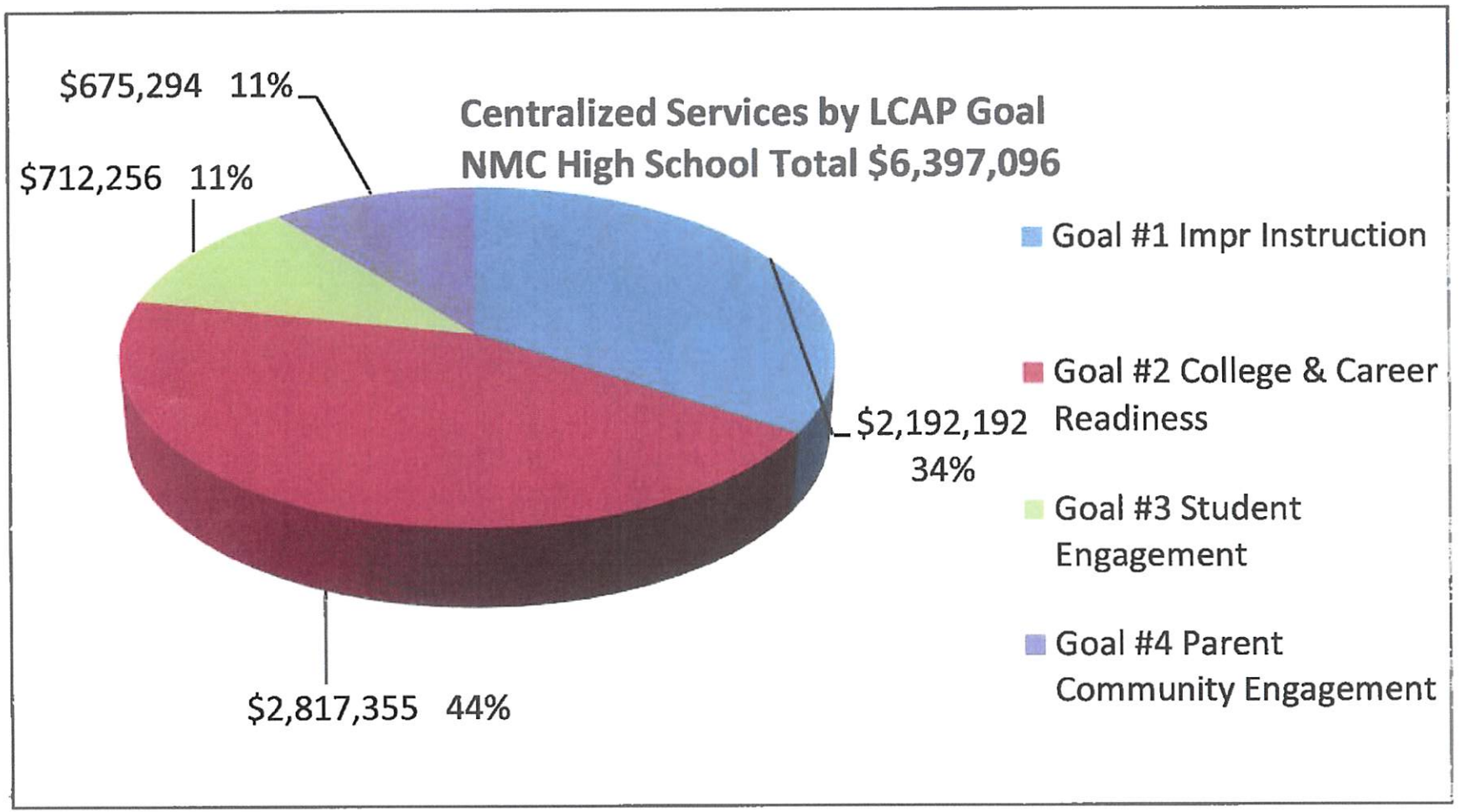

Centralized Services by LCAP Goal
Castroville Elementary Total $2,851,274
$345,817 12%
$333,593 12%
$78,660, 3%
$2,093,204 73%
Goal #1 Impr Instruction
Goal #2 College & Career Readiness
Goal #3 Student Engagement
Goal #4 Parent Community Engagement

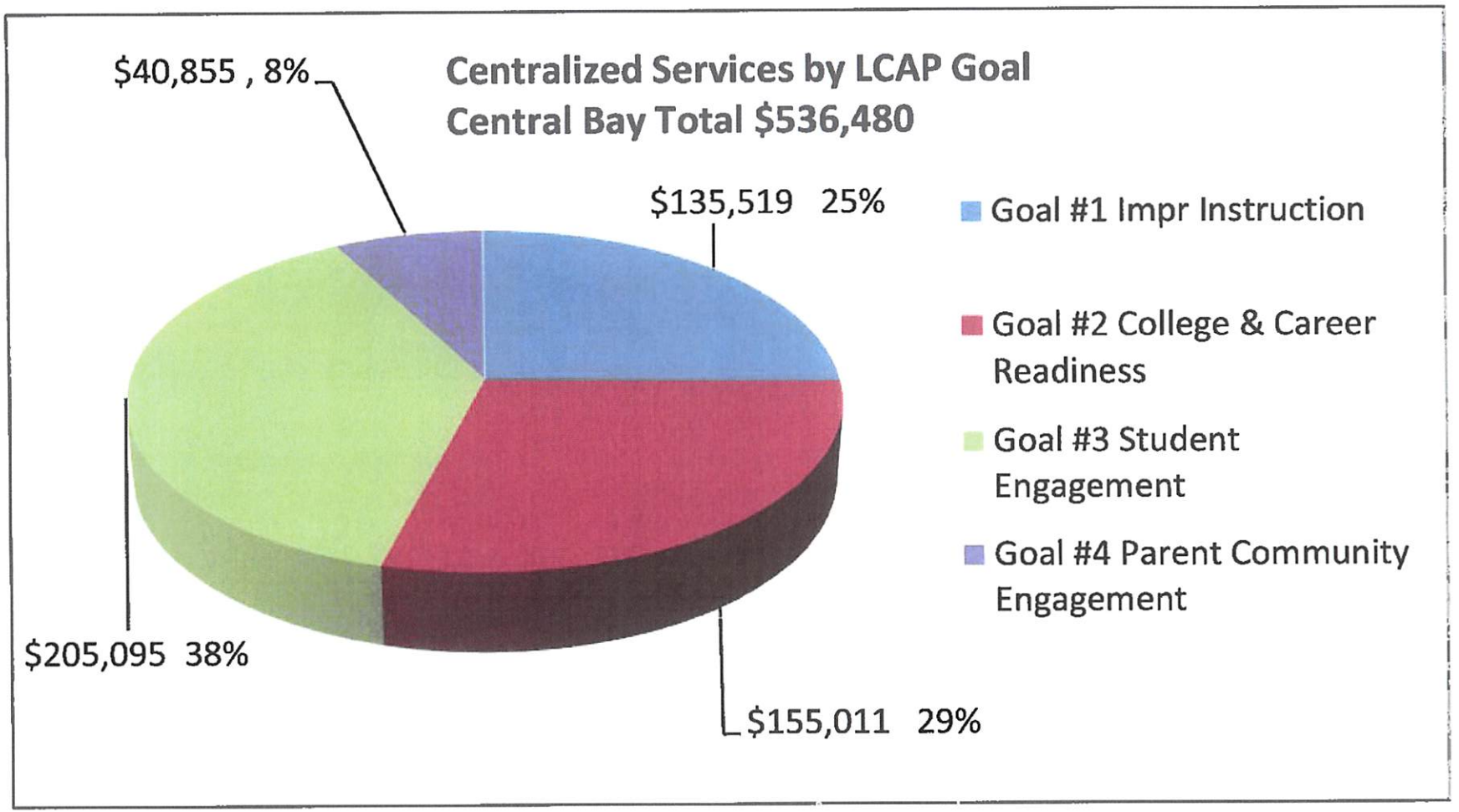

Centralized Services by LCAP Goal
Echo Valley Elementary Total $2,362,159
$297,868 12%
$306,253 13%
$65,003 3%
$1,693,035 72%
Goal #1 Impr Instruction
Goal #2 College & Career Readiness
Goal #3 Student Engagement
Goal #4 Parent Community Engagement

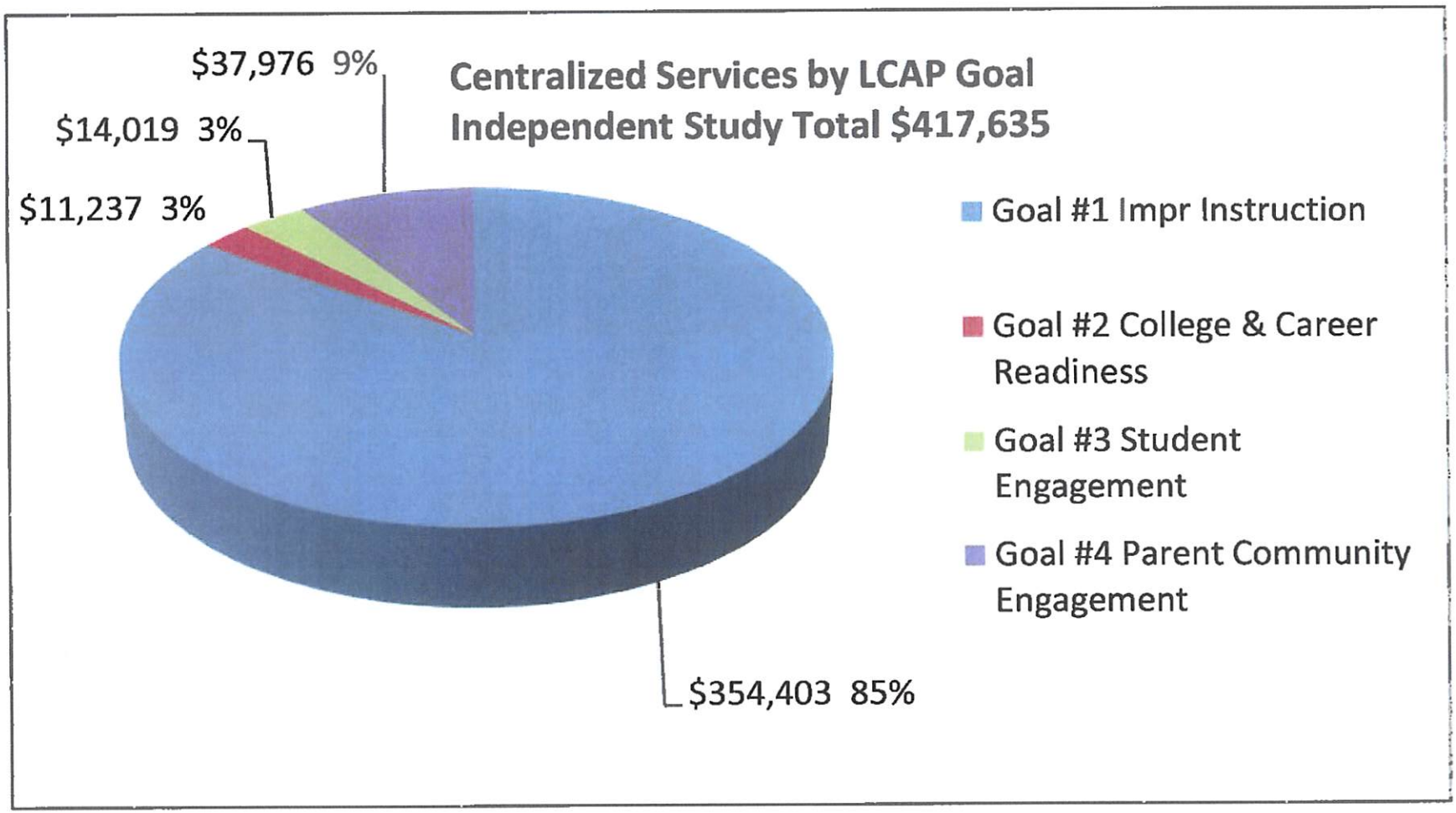

Centralized Services by LCAP Goal
Elkhorn Elementary Total $3,099,997
$471,858 15%
$454,122 15%
$84,278 3%
$2,089,738 67%
Goal #1 Impr Instruction
Goal #2 College & Career Readiness
Goal #3 Student Engagement
Goal #4 Parent Community Engagement

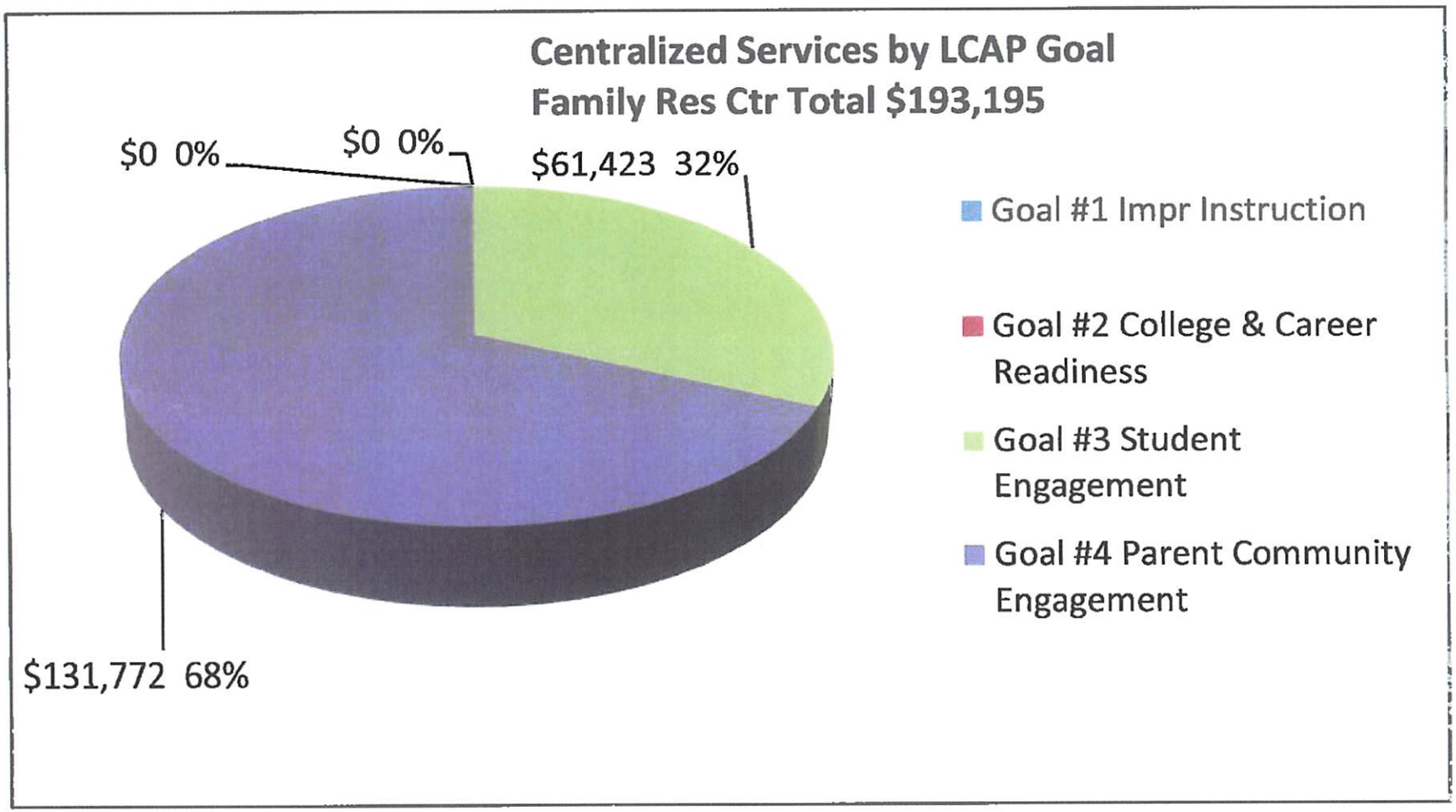

Centralized Services by LCAP Goal
Prunedale Elementary Total $2,925,436
$368,974 13%
$327,660 11%
$84,494 3%
$2,144,307 73%
Goal #1 Impr Instruction
Goal #2 College & Career Readiness
Goal #3 Student Engagement
Goal #4 Parent Community Engagement

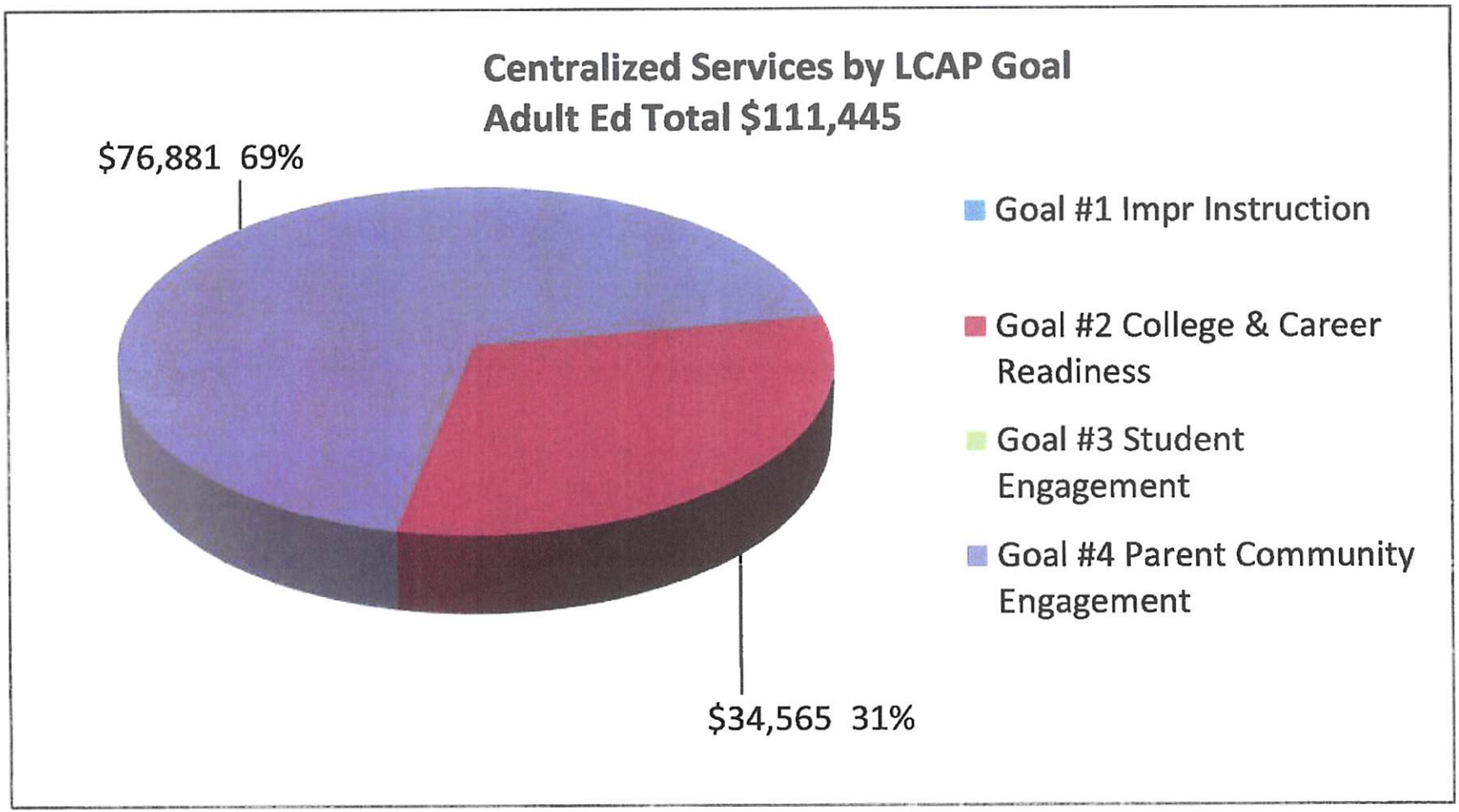

$375,638 , 14%
Centralized Services by LCAP Goal
NMC Middle School Total $2,644,144
$561,025 21%
Goal #1 Impr Instruction
Goal #2 College & Career Readiness
Goal #3 Student Engagement
Goal #4 Parent Community Engagement
$220,075 9%
$1,487,407 56%


Centralized Services by LCAP Goal
NMC High School Total $6,397,096
$675,294 11%
$712,256 11%
$2,192,192 34%
$2,817,355 44%
Goal #1 Impr Instruction
Goal #2 College & Career Readiness
Goal #3 Student Engagement
Goal #4 Parent Community Engagement


Centralized Services by LCAP Goal
Central Bay Total $536,480
$40,855 , 8%
$135,519 25%
$205,095 38%
$155,011 29%
Goal #1 Impr Instruction
Goal #2 College & Career Readiness
Goal #3 Student Engagement
Goal #4 Parent Community Engagement


Centralized Services by LCAP Goal
Independent Study Total $417,635
$37,976 9%
$14,019 3%
$11,237 3%
$354,403 85%
Goal #1 Impr Instruction
Goal #2 College & Career Readiness
Goal #3 Student Engagement
Goal #4 Parent Community Engagement


Centralized Services by LCAP Goal
Family Res Ctr Total $193,195
$0 0%
$0 0%
$61,423 32%
$131,772 68%
Goal #1 Impr Instruction
Goal #2 College & Career Readiness
Goal #3 Student Engagement
Goal #4 Parent Community Engagement


Centralized Services by LCAP Goal
Adult Ed Total $111,445
$76,881 69%
$34,565 31%
Goal #1 Impr Instruction
Goal #2 College & Career Readiness
Goal #3 Student Engagement
Goal #4 Parent Community Engagement