# North Monterey County Unified School District

8142 Moss Landing Road + Moss Landing, California 95039 + (831) 633-3343

Our Mission: An innovative community school system, we equip preschool to adult students with the skills, knowledge and attitudes they will need to pursue their life goals responsibly and creatively in a radically changing society.

**OUR BELIEF STATEMENT**

We believe in our students, our families, and our community. What we dream, engage in, and achieve together matters!

**Budget/Program Advisory Committee***
**January 23, 2019**
**5:30 - 7:30 P.M.**
**Location: District Office Board Room**

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| **Kari Yeater, Superintendent** | **Welcome, Introductions, Review of Norms** | **5:30 pm - 5:35 pm** |
| **Liann Reyes, Asst. Supt. Business Services** | **District Contribution to Programs**<br>• Special Education<br>• Transportation<br>• Routine Restricted Maintenance<br>• Deferred Maintenance<br>• Impact to Unrestricted | **5:35 pm – 6:15 pm** |
| | **Break** | **6:15 pm – 6:25 pm** |
| | **Independent Study/Central Bay** | **6:25 pm – 6:45 pm** |
| | **Proposed 2019-20 Governor's Budget Update** | **6:45 pm – 7:00 pm** |
| | **Group Discussion Re: Balanced Budget** | **7:00 pm – 7:30 pm** |

**Meeting Schedule :**

**Wednesday, February 6, 2019 - 5:30-7:30 P.M.**
**Wednesday, February 13, 2019 - 5:30-7:30 P.M.**

*A Superintendent's Advisory Committee

## Norms for Committees

- Start on time
- Turn off cell phones and step out of meeting, if needed
- Take personal breaks as needed
- Use the "Parking Lot" for un-related and follow- up questions, concerns or requests
- Listen to and hear one another's viewpoints
- Address questions or concerns about issues not personalities
- Limit 'air' time
- End on time