Local Control and Accountability Plan

North Monterey County USD
2022-23 Highlights

DISTRICT STORY

4,500 TK-ADULT STUDENTS

9 SCHOOLS

AP HONOR ROLL Recipient

612 EMPLOYEES

STUDENT GROUPS

- **85%** Low Income
- **45%** English Learners
- **23%** Homeless
- **87%** High Need

Implemented New California State Standards

New teaching approach develops 21st century skills, content knowledge & expertise

CCSS

Active Student Engagement

Multiple measures demonstrate problem-solving skill mastery

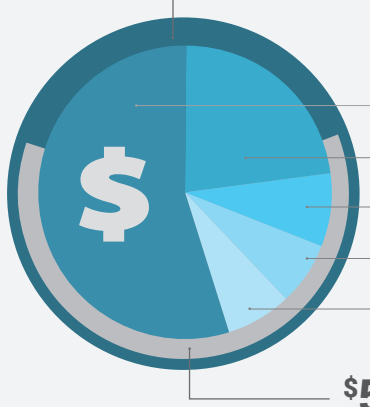
Real World Skill Development

Every student will have the knowledge & tools to succeed in college, work, & life

BUDGET

General Fund Expenditures:
$89,842,314

General Fund expenditures are broken down into the following categories:



LCAP Expenditures:
$54,868,898

Specified LCAP expenditures make up **61%** of General Fund expenditures.

GOAL #1 — INVESTING $30,340,114

Rigorous, Equitable Instruction

HIGHLIGHTED OUTCOMES AND METRICS

INCREASE STUDENTS AT OR ABOVE GRADE LEVEL IN ELA AND MATH	⬆ +10%
REDUCE ENGLISH LEARNERS CLASSIFIED AS LONG TERM ENGLISH LEARNERS	⬇ 40%
INCREASE EL RECLASSIFICATION RATE	⬆ 5%

HIGHLIGHTED ACTIONS AND EXPENDITURES

1.1 - Provide a guaranteed & viable curriculum in all content areas.	$5,753,851
1.2 - Maintain a collaborative structure for data analysis & progress monitoring.	$854,563
1.5 - Designated staff will provide targeted, data-driven and goal oriented student support before, during, & after school.	$14,757,498

GOAL #2 — INVESTING $6,255,136

College & Career Readiness

HIGHLIGHTED OUTCOMES AND METRICS

IMPROVE GRADUATION RATE	⬆ 95%
RAISE A-G COMPLETION RATE	⬆ 45%
INCREASE STUDENTS SCORING A 3 OR HIGHER ON AP EXAM	⬆ 41%

HIGHLIGHTED ACTIONS AND EXPENDITURES

2.1 - Implement Beyond School Real World Applied coursework, including a work based learning curriculum.	$3,013,184
2.2 - Develop & implement a Biliteracy pathway.	$474,943
2.3 - Develop & apply technology integration skills to build capacity in the effective use of educational technology.	$1,232,579

GOAL #3 — INVESTING $5,650,000

Student Engagement and Connectedness

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

IMPROVE ATTENDANCE RATE	⬆ 95%
REDUCE CHRONIC ABSENTEEISM	⬇ <10%
REDUCE DROPOUT RATE	⬇ 0%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

3.1 - Enhance SEL, behavior, and mental health supports.	$2,377,967
3.4 - Develop culturally responsive school environments that promote civic engagement, diversity, and understanding of local and global perspectives.	$494,330
3.6 - Provide a welcoming campus that includes artistic and structured outdoor learning spaces.	$738,244

GOAL #4 — INVESTING $8,452,295

Parent & Community Engagement

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

INCREASE NUMBER OF PARENT WORKSHOPS OFFERED	⬆ 30
INCREASE ADULT EDUCATION ENROLLMENT	⬆ 400
MAINTAIN PARENT INPUT IN DECISION MAKING	Maintain

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

4.1 - Provide Parenting Series to support meaningful involvement (virtual, in-person, with translations).	$1,293,659
4.2 - Provide Parent Cafecitos for building relationships, understanding, & engagement with other parents and school staff.	$196,683

GOAL #5 — INVESTING $49,374,529

Basic Services

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

MAINTAIN SCHOOL FACILITIES IN GOOD REPAIR	= 100%
INCREASE APPROPRIATELY ASSIGNED TEACHERS	⬆ 100%

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS

5.1 - Ensure basic services to provide safe, secure facilities, transportation, supervision and adequate staffing, materials, meals, and related services.	$49,374,529

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For additional LCAP resources click or scan the QR code or go to www.goboinfo.com and search for your district.