

CRRSA Act Combined Funding Application - CRRSA ACT**Introduction/Instructions - Summary & Background**

Page Last Modified: 05/19/2021

Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act

SAUGERTIES CSD - 621601060000

Summary & Background

On December 27, 2020, the President signed into law the **Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA Act)**. The CRRSA Act provides \$81.88 billion nationwide in a second Education Stabilization Fund to prevent, prepare for and respond to the coronavirus, of which:

\$54.3 billion is for a second Elementary and Secondary School Emergency Relief (ESSER) Fund to support the ability of local educational agencies (LEAs), including charter schools that are LEAs, with emergency relief funds to address the impact that Novel Coronavirus Disease 2019 (COVID-19) has had, and continues to have, on elementary and secondary schools across the nation; and

\$4.05 billion is for a second Governor's Emergency Education Relief (GEER) Fund which provides grants to Governors for the purpose of providing educational agencies with emergency assistance to address the impact of COVID-19. Of the \$4.05 billion, \$2.75 billion is set aside for Emergency Assistance to Non-Public Schools grants.

Elementary and Secondary School Emergency Relief 2 (ESSER 2) Fund

New York State has been allocated just over \$4 billion under CRRSA's Elementary and Secondary School Emergency Relief (ESSER 2) Fund. A minimum of 90% of these funds must be allocated to local educational agencies (LEAs), including charter schools that are LEAs. The CRRSA Act does not require that a portion of these funds be made available for providing equitable services to students and teachers in non-public schools.

Individual LEA allocations of the 90% portion of the ESSER 2 funds have been calculated by NYSED using the relative shares of grants awarded under Title I, Part A of the Elementary and Secondary Education Act (ESEA) for the 2020 federal fiscal year..

Governor's Emergency Education Relief 2 (GEER 2) Fund

New York State has been allocated \$322.9 million under CRRSA's Governor's Emergency Education Relief (GEER 2) Fund. Of the \$322.9 million, \$250.1 million is for a new Emergency Assistance to Non-Public Schools (EANS) grant program that is being separately administered by NYSED.. The 2021-22 enacted state budget directed that \$395 million of the remaining ESSER 2 funds and the full \$72.8 million of GEER 2 funds be allocated to provide school districts of lower wealth with a minimum per pupil allocation.

Please note that school district allocations may differ from the amounts noted on the 2021-22 enacted budget state aid runs as the budget amounts were projected while the allocations issued by the New York State Education Department (NYSED) are final.

Allowable Uses of Funds

The U.S. Department of Education (USDE) has developed fact sheets comparing the ESSER 1 program under the CARES Act with the ESSER 2 program under the CRRSA Act, and comparing the GEER 1 program under the CARES Act with the GEER 2 program under the CRRSA Act. A copy of the fact sheet is located in the document library. USDE has stated that additional guidance on allowable uses of CRRSA funds will be forthcoming, and NYSED will provide such guidance to LEAs upon receipt.

Obligation Timeframes

The CRRSA Act requires states to return to the United States Department of Education (USDE) any GEER 2 and ESSER 2 funds that a state does not award within (1) year of the state's receipt of such funds. Accordingly, all LEA applications must be received and approved by NYSED, and a Grant Award Notification (GAN) issued to the LEA, prior to January 5, 2022. An LEA's allocation is at risk of being returned to USDE if these deadlines are not met.

Project Period

March 13, 2020 to September 30, 2023.

CRRSA Act Combined Funding Application - CRRSA ACT

Introduction/Instructions - Summary & Background

Page Last Modified: 05/19/2021

Project Numbers

The project number stems for each respective fund are listed below. These numbers should be used on the corresponding FS-10 budget form.

GEER 2: 5896-21-XXXX

ESSER 2: 5891-21-XXXX

Submission Deadline

Completed applications are due by **June 15, 2021** (with extensions by request), and will be reviewed on a rolling basis.

CRRSA Act Combined Funding Application - CRRSA ACTIntroduction/Instructions - Submission Instructions

Page Last Modified: 05/19/2021

Submission Instructions

SAUGERTIES CSD - 621601060000

Directions for Completing the Application:

LEAs must complete all sections and are *required* to answer questions marked with a *red asterisk*. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be *unable* to submit the application to NYSED for final review if a required question remains *unresolved*.

FS-10 Budgets and Budget Narrative forms should be completed in a manner that clearly identifies and aligns proposed expenses.

Directions for Submitting the Application:

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs), and the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs) are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of general application materials to the Department.

LEAs are REQUIRED to send signed originals and two hard copies of each FS-10 Budget Form to:

Office of ESSA-Funded Programs - Rm 320 EB

RE: CRRSA Act Combined Funding Application

New York State Education Department

89 Washington Avenue

Albany, NY 12234.

Deadline for Submitting the Applications:

The *CRRSA Act Combined Funding Application* is due by **June 15, 2021**, and will be reviewed on a rolling basis.

CRRSA Act Combined Funding Application - CRRSA ACT

CRRSA Act - GEER Application - GEER Intent to Apply

Page Last Modified: 05/19/2021

GEER Intent to Apply

SAUGERTIES CSD - 621601060000

1. Does the LEA intend to apply for Governor's Emergency Education Relief (GEER) funding?

Yes, the LEA intends to apply for Governor's Emergency Education Relief (GEER) funding.

CRRSA Act Combined Funding Application - CRRSA ACTCRRSA Act - GEER Application - GEER Assurances

Page Last Modified: 05/19/2021

GEER Assurances

SAUGERTIES CSD - 621601060000

1. **The LEA will use its best efforts to expend funding on an expedited timeline.**
☒ YES, the LEA provides the above assurance.
2. **The LEA shall obligate GEER funds by September 30, 2023 and liquidate GEER funds by October 15, 2023.**
☒ YES, the LEA provides the above assurance.
3. **The LEA assures that funds received under Section 312 will not be used for administrative or executive salaries and benefits for IHEs, SEAs, or the other education related entities referenced at § 312(c)(3).**
☒ YES, the LEA provides the above assurance.
4. **The LEA will, to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to COVID-19 in compliance with Section 315 of the CRRSA Act.**
☒ YES, the LEA provides the above assurance.
5. **The LEA will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of (i) the Department and/or its Inspector General; or (ii) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority.**
☒ YES, the LEA provides the above assurance.
6. **The LEA assures that records pertaining to the GEER II award under 2 C.F.R. § 200.334 and 34 C.F.R. §76.730, including financial records related to use of grant funds, will be retained separately from an entity's GEER funds.**
☒ YES, the LEA provides the above assurance.
7. **The LEA assures that it will comply with all reporting requirements, including those in Section 15011 of the CARES Act and submit quarterly reports to the Commissioner at such time and in such a manner as the Commissioner may require. The Commissioner may require additional reporting in the future.**
☒ YES, the LEA provides the above assurance.
8. **The LEA, that receives more than than \$150,000 in CARES Act funds, will report:**
 - The total amount of funds received;
 - The amount spent or obligated for each project or activity;
 - A detailed list of all projects or activities supported with CARES Act funds (including name, description and estimated number of jobs created or retained (where applicable); and
 - Detailed information on subcontracts and subgrantees, including FFATA data elements, as prescribed by OMB (OMB is authorized to allow aggregate reporting on awards below \$50,000). (Sec. 15011(b)(2))☒ YES, the LEA provides the above assurance.
9. **The LEA assures that federal grant recipients, sub recipients and their grant personnel are prohibited from text messaging while driving a government owned vehicle, or while driving their own privately owned vehicle during official grant business, or from using government supplied electronic equipment to text message or email when driving as per Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," October 1, 2009.**
☒ YES, the LEA provides the above assurance.
10. **The LEA assures that the LEA will have on file with the SEA a set of assurances that meets the requirements of section 442 of the General Education Provisions Act (GEPA) (20 U.S.C. 1232e).**
☒ YES, the LEA provides the above assurance.

CRRSA Act Combined Funding Application - CRRSA ACTCRRSA Act - GEER Application - GEER Assurances

Page Last Modified: 05/19/2021

11. The LEA assures that the LEA will comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a). The description must include information on the steps the LEA proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the program.
- ☒ YES, the LEA provides the above assurance.
12. The LEA assures that the LEA will comply with the provisions of all applicable acts, regulations, and assurances; the provisions of the Education Department General Administrative Regulations in 34 CFR parts 75, 76, 77, 81, 82, 84, 86, 97, 98, and 99; the OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards in 2 CFR part 200, as adopted and amended as regulations of the Department in 2 CFR part 3474.
- ☒ YES, the LEA provides the above assurance.
13. The LEA assures that the LEA will comply with all applicable assurances in OMB Standard Forms 424B and D (Assurances for Non-Construction and Construction Programs), including the assurances relating to the legal authority to apply for assistance; access to records; conflict of interest; merit systems; nondiscrimination; Hatch Act provisions; labor standards; flood hazards; historic preservation; protection of human subjects; animal welfare; lead-based paint; Single Audit Act; and the general agreement to comply with all applicable Federal laws, executive orders, and regulations.
- ☒ YES, the LEA provides the above assurance.
14. The LEA assures that no Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making or renewal of Federal grants under this program.
- ☒ YES, the LEA provides the above assurance.
15. The LEA assures:(1) that the local educational agency will administer each program covered by the application in accordance with all applicable statutes, regulations, program plans, and applications;
(2) that the control of funds provided to the local educational agency under each program, and title to property acquired with those funds, will be in a public agency and that a public agency will administer those funds and property;
(3) that the local educational agency will use fiscal control and fund accounting procedures that will ensure proper disbursement of, and accounting for, Federal funds paid to that agency under each program;
(4) that the local educational agency will make reports to the State agency or board and to the Secretary as may reasonably be necessary to enable the State agency or board and the Secretary to perform their duties and that the local educational agency will maintain such records, including the records required under section 1232f of this title, and provide access to those records, as the State agency or board or the Secretary deem necessary to perform their duties; and
(5) that the local educational agency will provide reasonable opportunities for the participation by teachers, parents, and other interested agencies, organizations, and individuals in the planning for and operation of each program.
- ☒ YES, the LEA provides the above assurance.

CRRSA Act Combined Funding Application - CRRSA ACTCRRSA Act - GEER Application - GEER Assurances

Page Last Modified: 05/19/2021

16. The LEA further assures:
- (6) that any application, evaluation, periodic program plan or report relating to each program will be made readily available to parents and other members of the general public;
 - (7) that in the case of any project involving construction—
 - (A) the project is not inconsistent with overall State plans for the construction of school facilities, and
 - (B) in developing plans for construction, due consideration will be given to excellence of architecture and design and to compliance with standards prescribed by the Secretary under section 794 of title 29 in order to ensure that facilities constructed with the use of Federal funds are accessible to and usable by individuals with disabilities;
 - (8) that the local educational agency has adopted effective procedures for acquiring and disseminating to teachers and administrators participating in each program significant information from educational research, demonstrations, and similar projects, and for adopting, where appropriate, promising educational practices developed through such projects; and
 - (9) that none of the funds expended under any applicable program will be used to acquire equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.

☒ YES, the LEA provides the above assurance.

CRRSA Act Combined Funding Application - CRRSA ACTCRRSA Act - GEER Application - GEER Funding Distribution

Page Last Modified: 08/18/2021

GEER Funding Distribution

SAUGERTIES CSD - 621601060000

1. **Please complete the following to indicate the LEA's Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act allocation for Governors Education Emergency Relief (GEER) funds, as well as its most current enrollment figures.**

For the allocation amount, use the CRRSA GEER 2 Allocation listed in the allocation chart [HERE](#).

	Amount (\$ or #)
GEER Fund Allocation (\$)	114,876
Number of K-12 Resident Students Enrolled in PUBLIC Schools (#)	2,594
Number of students from low-income families (#)	1,211

2. **Please complete the following chart by indicating the number of PUBLIC schools in the LEA being served by Governors Education Emergency Relief (GEER) funding.**

	Number (#)
Number of Schools Served by GEER Funding	6

CRRSA Act Combined Funding Application - CRRSA ACT

CRRSA Act - GEER Application - GEER Use of Funds

Page Last Modified: 08/18/2021

GEER Use of Funds

SAUGERTIES CSD - 621601060000

1. Please complete the chart below by identifying the funds being used to support each allowable activity as per section 312(c) of the CRRSA Act and section 18002(c) of the CARES Act. Please respond with "0" to indicate that no funds are being assigned to a given activity.

PLEASE NOTE - All proposed expenditures must be reflected within the FS-10 budget form AND budget narrative to clearly align with this item.

	FUNDING Amounts (\$)
1 - Any activity authorized by the ESEA of 1965, including the Native Hawaiian Education Act and the Alaska Native Educational Equity, Support, and Assistance Act (20 U.S.C. 6301 et seq.), the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.) ("IDEA"), the Adult Education and Family Literacy Act (20 U.S.C. 1400 et seq.), the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq.) ("the Perkins Act"), or subtitle B of title VII of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11431 et seq.).	0
2 - The provision of child care and early childhood education.	0
3 - The provision of social and emotional support.	0
4 - The protection of education-related jobs.	0
5 - To continue provision of educational services to students.	0
6 - To support the ongoing functionality of the local educational agency.	114,876
Totals:	114,876

CRRSA Act Combined Funding Application - CRRSA ACT

CRRSA Act - GEER Application - GEER Budget

Page Last Modified: 08/23/2021

GEER Budget

PLEASE NOTE - the FS-10 and Budget Narrative are used to provide NYSED with a specific itemization of proposed project expenditures and to provide NYSED and the Office of the State Comptroller with the necessary documentation upon which payments can be based. FS-10s with missing quantities or unit costs, or with terms such "*TBD*" or "*Varies*" cannot be accepted on the FS-10 or Budget Narrative forms.

- Please upload a completed and signed copy of the FS-10 Budget for the Governors Emergency Education Relief (GEER) Fund.**

Updated GEER II FS10.pdf
 GEER II FS10.pdf
 Updated 8-23-21 GEER II FS10.pdf

- Please upload a completed copy of the Budget Narrative for the Governors Emergency Education Relief (GEER) Fund.**

Budget_Narrative GEER II.docx
 Updated Budget_Narrative GEER II.docx

- Please complete the following table by providing total proposed expenditures by budget code for funding in relation to the Governors Emergency Education Relief (GEER) Fund. This information should match the Budget Summary page of the FS-10 budget form.**

	Total Funds (\$)
15 - Professional Salaries	0
16 - Support Staff Salaries	0
40 - Purchased Services	65,000
45 - Supplies and Materials	42,202
46 - Travel Expenses	0
80 - Employee Benefits	0
90 - Indirect Cost	7,674
49 - BOCES Services	0
30 - Minor Remodeling	0
20 - Equipment	0
Totals:	114,876

CRRSA Act Combined Funding Application - CRRSA ACT

CRRSA Act - ESSER Application - ESSER Intent to Apply

Page Last Modified: 05/25/2021

ESSER Intent of Apply

SAUGERTIES CSD - 621601060000

1. Does the LEA intend to apply for Elementary and Secondary School Emergency Relief (ESSER) funding?

Yes, the LEA intends to apply for Elementary and Secondary School Emergency Relief (ESSER) funding.

CRRSA Act Combined Funding Application - CRRSA ACTCRRSA Act - ESSER Application - ESSER Assurances

Page Last Modified: 05/25/2021

ESSER Assurances

SAUGERTIES CSD - 621601060000

1. The LEA assures that ESSER funds are used for activities allowable under section 312(d) of Division M of the CRRSA Act. As outlined by USDE guidance, the New York State Education Department generally does not consider the following to be an allowable use of ESSER funds, under any part of 313: 1) subsidizing or offsetting executive salaries and benefits of individuals who are not employees of the LEA or 2) expenditures related to local teacher or faculty unions or associations.

☒ YES, the LEA provides the above assurance.
2. The LEA assures that, to the greatest extent practicable, it will continue to compensate its employees and contractors during the period of any disruptions or closures related to COVID-19 in compliance with Section 315 of Division M of the CRRSA Act. In addition, each entity that accepts funds will continue to pay employees and contractors to the greatest extent practicable based on the unique financial circumstances of the entity. ESSER II funds generally will not be used for bonuses, merit pay, or similar expenditures, unless related to disruptions or closures resulting from COVID-19.

☒ YES, the LEA provides the above assurance.
3. The LEA assures that it will comply with all reporting requirements, including those in Section 15011 of the CARES Act and section 313(f) of Division M of the CRRSA Act, and submit quarterly reports to the Commissioner at such time and in such a manner as the Commissioner may require. The Commissioner may require additional reporting in the future, which may include: the uses of funds by the LEAs or other entities and demonstration of their compliance with Section 313, such as any use of funds addressing learning loss among students disproportionately affected by coronavirus and school closures, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care.

☒ YES, the LEA provides the above assurance.
4. The LEA assures that records pertaining to the ESSER II award under 2 C.F.R. § 200.334 and 34 C.F.R. § 76.730, including financial records related to use of grant funds, will be retained separately from an LEA's ESSER funds.

☒ YES, the LEA provides the above assurance.
5. The LEA assures that the LEA will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of (i) the Department and/or its Inspector General; or (ii) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority.

☒ YES, the LEA provides the above assurance.
6. The LEA assures that the LEA will comply with all applicable assurances in OMB Standard Forms 424B and D (Assurances for Non-Construction and Construction Programs), including the assurances relating to the legal authority to apply for assistance; access to records; conflict of interest; merit systems; nondiscrimination; Hatch Act provisions; labor standards; flood hazards; historic preservation; protection of human subjects; animal welfare; lead-based paint; Single Audit Act; and the general agreement to comply with all applicable Federal laws, executive orders and regulations.

☒ YES, the LEA provides the above assurance.
7. The LEA assures that the LEA will have on file with the SEA a set of assurances that meets the requirements of section 442 of the General Education Provisions Act (GEPA) (20 U.S.C. 1232e).

☒ YES, the LEA provides the above assurance.

CRRSA Act Combined Funding Application - CRRSA ACTCRRSA Act - ESSER Application - ESSER Assurances

Page Last Modified: 05/25/2021

8. The LEA assures that the LEA will comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a). The description must include information on the steps the LEA proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the program.
- ☒ YES, the LEA provides the above assurance.
9. The LEA assures that the LEA uses ESSER funds for purposes that are reasonable, necessary, and allocable under the CARES Act.
- ☒ YES, the LEA provides the above assurance.
10. The LEA assures that the LEA will comply with the provisions of all applicable acts, regulations and assurances; the following provisions of Education Department General Administrative Regulations (EDGAR) 34 CFR parts 76, 77, 81, 82, 84, 97, 98, and 99; the OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and the Uniform Guidance in 2 CFR part 200, as adopted and amended as regulations of the Department in 2 CFR part 3474.
- ☒ YES, the LEA provides the above assurance.
11. The LEA assures that federal grant recipients, sub recipients and their grant personnel are prohibited from text messaging while driving a government owned vehicle, or while driving their own privately owned vehicle during official grant business, or from using government supplied electronic equipment to text message or email when driving as per Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," October 1, 2009.
- ☒ YES, the LEA provides the above assurance.
12. The LEA assures that no Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making or renewal of Federal grants under this program.
- ☒ YES, the LEA provides the above assurance.
13. The LEA assures:
- (1) that the local educational agency will administer each program covered by the application in accordance with all applicable statutes, regulations, program plans, and applications;
- (2) that the control of funds provided to the local educational agency under each program, and title to property acquired with those funds, will be in a public agency and that a public agency will administer those funds and property;
- (3) that the local educational agency will use fiscal control and fund accounting procedures that will ensure proper disbursement of, and accounting for, Federal funds paid to that agency under each program;
- (4) that the local educational agency will make reports to the State agency or board and to the Secretary as may reasonably be necessary to enable the State agency or board and the Secretary to perform their duties and that the local educational agency will maintain such records, including the records required under section 1232f of this title, and provide access to those records, as the State agency or board or the Secretary deem necessary to perform their duties; and
- (5) that the local educational agency will provide reasonable opportunities for the participation by teachers, parents, and other interested agencies, organizations, and individuals in the planning for and operation of each program.
- ☒ YES, the LEA provides the above assurance.

CRRSA Act Combined Funding Application - CRRSA ACTCRRSA Act - ESSER Application - ESSER Assurances

Page Last Modified: 05/25/2021

14. The LEA further assures:
- (6) that any application, evaluation, periodic program plan or report relating to each program will be made readily available to parents and other members of the general public;
 - (7) that in the case of any project involving construction—
 - (A) the project is not inconsistent with overall State plans for the construction of school facilities, and
 - (B) in developing plans for construction, due consideration will be given to excellence of architecture and design and to compliance with standards prescribed by the Secretary under section 794 of title 29 in order to ensure that facilities constructed with the use of Federal funds are accessible to and usable by individuals with disabilities;
 - (8) that the local educational agency has adopted effective procedures for acquiring and disseminating to teachers and administrators participating in each program significant information from educational research, demonstrations, and similar projects, and for adopting, where appropriate, promising educational practices developed through such projects; and
 - (9) that none of the funds expended under any applicable program will be used to acquire equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.

☒ YES, the LEA provides the above assurance.

CRRSA Act Combined Funding Application - CRRSA ACTCRRSA Act - ESSER Application - ESSER Funding Distribution

Page Last Modified: 08/18/2021

ESSER Funding Distribution

SAUGERTIES CSD - 621601060000

1. **Please complete the following to indicate the LEA's Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act allocation for Elementary and Secondary School Emergency Relief (ESSER) funds, as well as its most current enrollment figures.**

For the allocation amount, use the sum of the 90% LEA CRRSA ESSER 2 Allocation and the CRRSA ESSER 2 Discretionary Allocation listed in the allocation chart [HERE](#).

	Amount (\$ or #)
ESSER Fund Allocation (\$)	2,185,029
Number of K-12 Resident Students Enrolled in PUBLIC Schools (#)	2,594
Number of students from low-income families (#)	1,211

2. **Please complete the following chart by indicating the number of PUBLIC schools in the LEA being served by Elementary and Secondary School Emergency Relief (ESSER) funding.**

	Number (#)
Number of Schools Served by ESSER Funding	6

CRRSA Act Combined Funding Application - CRRSA ACT

CRRSA Act - ESSER Application - ESSER Use of Funds

Page Last Modified: 08/18/2021

ESSER Use of Funds

SAUGERTIES CSD - 621601060000

1. Please complete the chart below by identifying the funds being used to support each allowable activity as per section 313(d) of the CRRSA Act and section 18003(d) of the CARES Act. Please respond with "0" to indicate that no funds are being assigned to a given activity. The total amount of funds accounted for in the chart should equal the sum of the 90% LEA CRRSA ESSER 2 Allocation and the CRRSA ESSER 2 Discretionary Allocation listed in the allocation chart [HERE](#).

PLEASE NOTE - All proposed expenditures must be reflected within the FS-10 budget form AND budget narrative to clearly align with this item.

	FUNDING Amounts (\$)
1 - Any activity authorized by the ESEA of 1965, including the Native Hawaiian Education Act and the Alaska Native Educational Equity, Support, and Assistance Act (20 U.S.C. 6301 et seq.), the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.) ("IDEA"), the Adult Education and Family Literacy Act (20 U.S.C. 1400 et seq.), the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq.) ("the Perkins Act"), or subtitle B of title VII of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11431 et seq.).	0
2 - Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.	0
3 - Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.	0
4 - Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.	0
5 - Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.	0
6 - Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.	0
7 - Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements.	0
8 - Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.	81,467
9 - Providing mental health services and supports, including through the implementation of evidence-based full-service community schools.	425,556
10 - Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.	711,010
11 - Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by- (i) administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction; (ii) implementing evidence-based activities to meet the comprehensive needs of students; (iii) providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment; and (iv) tracking student attendance and improving student engagement in distance education.	359,511
12 - School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.	0

CRRSA Act Combined Funding Application - CRRSA ACTCRRSA Act - ESSER Application - ESSER Use of Funds

Page Last Modified: 08/18/2021

	FUNDING Amounts (\$)
13 - Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.	0
14 - Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff.	0
15 - Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.	607,482
Totals:	2,185,026

CRRSA Act Combined Funding Application - CRRSA ACT

CRRSA Act - ESSER Application - ESSER Budget

Page Last Modified: 08/23/2021

ESSER Budget

PLEASE NOTE - the FS-10 and Budget Narrative are used to provide NYSED with a specific itemization of proposed project expenditures and to provide NYSED and the Office of the State Comptroller with the necessary documentation upon which payments can be based. FS-10s with missing quantities or unit costs, or with terms such "*TBD*" or "*Varies*" cannot be accepted on the FS-10 or Budget Narrative forms.

1. **Upload a completed and signed copy of the FS-10 Budget for the Elementary and Secondary School Emergency Relief (ESSER) Fund. The total amount of funds accounted for in the budget should equal the sum of the 90% LEA CRRSA ESSER 2 Allocation and the CRRSA ESSER 2 Discretionary Allocation listed in the allocation chart [HERE](#).**

Updated 8-23-21 ESSER II FS10.pdf
 ESSER II FS10.pdf
 Updated ESSER II FS10.pdf
 FS10_Budget_Excel ESSER II - Updated.xls

2. **Upload a completed copy of the Budget Narrative for the Elementary and Secondary School Emergency Relief (ESSER) Fund.**

Budget_Narrative ESSER II.docx
 Updated Budget_Narrative ESSER II.docx

3. **Please complete the following table by providing proposed expenditures by budget code for funding in relation to the Elementary and Secondary School Emergency Relief (ESSER) Fund. This information should match the Budget Summary page of the FS-10 budget form and the total amount of funds accounted for should equal the sum of the 90% LEA CRRSA ESSER 2 Allocation and the CRRSA ESSER 2 Discretionary Allocation listed in the allocation chart [HERE](#).**

	Total Funds (\$)
15 - Professional Salaries	1,163,500
16 - Support Staff Salaries	99,966
40 - Purchased Services	274,855
45 - Supplies and Materials	86,064
46 - Travel Expenses	0
80 - Employee Benefits	396,230
90 - Indirect Cost	164,411
49 - BOCES Services	0
30 - Minor Remodeling	0
20 - Equipment	0
Totals:	2,185,026

BUDGET NARRATIVE

LEA: SAUGERTIES CSD	FOR TITLE: CRRSA – ESSER II
BEDSCODE: 621601060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>Curriculum Director –2021-22 and 2022-23 Overseeing curriculum and instruction realignment to NYSED standards due to learning loss related to COVID-19</i></p> <p><i>2 Social Workers -2021-22 and 2022-23; with these additional Social Workers will we have 1 FTE in each elementary building to address the social and emotional needs of more students.</i></p> <p><i>3 years of Summer School (summer 2021, 2022, and 2023) to provide students currently in K-6 academic reinforcement with additional targeted instruction in ELA and Math; 3 hours, 4 days/week for 3 weeks, 2 Teachers at each grade level (1 ELA and 1 Math), 1 TA at each grade level, and one Principal stipend to administer program. Teachers and TAs work 4 hours each day for planning and prep.</i></p> <p><i>Kindergarten Jumpstart program (2021) for soon to be Kindergarten students who may not have participated in the UPK program due to COVID-19; 3 hours, 4 days, one week for students; 8 Kindergarten Teachers, 8 TAs for 4 hours, 4 days, one week to introduce students to their specific school building and teacher prior to school in September.</i></p> <p><i>2 years of Extended School Day for K-12 (2021-22, 2022-23), 1 hour after school, 4 days/week for evidence based targeted interventions; 1 teacher per building @ \$45/hour; 1 Administrator per building to oversee program at \$55/hour</i></p> <p><i>COVID Coordinator as required, stipend of \$7,900 for 2021-22</i></p>
Code 16 <i>Support Staff Salaries</i>	<p><i>Custodial Worker – 2021-22 and 2022-23 to assist in additional cleaning and disinfecting work required by DOH guidelines</i></p> <p><i>Kindergarten Jumpstart program – 1 Door Monitor for each elementary building (4) for 4 hours, 4 days, 1 week</i></p> <p><i>2021 & 2022 K-6 Summer School – 1 Clerical staff (specific hourly rate), 1 Nurse (\$45/hour), and (2) Door Monitors (\$14.50/\$15,00/hour) for 48 hours each (3 hours, 4 days/week, 3 weeks)</i></p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 40 <i>Purchased Services</i>	<p><i>One additional bus required for spacing due to COVID-19 for 7-12 Summer School in 2021 and 2 additional buses required in 2022</i></p> <p><i>Bussing for K-6 Summer Program (2021 & 2022) 2 buses @ \$315/day and \$321/day</i></p> <p><i>Bussing for Extended School Day Program K-12; pricing is additional amount for additional daily runs for 2 participating transportation contractors</i></p> <p><i>9 mobile hotspots purchased through T-Mobile @ \$20/month for students in need of internet services during remote learning.</i></p>
Code 45 <i>Supplies and Materials</i>	<p><i>200 Dell Chromebooks, 3-year warranty, and Google licenses bringing the district closer to 1:1 status @ \$407.34/each</i></p> <p><i>Various supplies for Summer School Programs K-6</i></p> <p><i>PPE including disposable face masks, N95 respirators, gloves, and hand sanitizer</i></p>
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<i>Social Security (7.65%), TRS (9.8-10.5%), ERS (16.2-17%), Health Insurance – rates vary by CBA, Welfare Benefits Trust – rates vary by CBA, Dental/Vision – Custodial Worker, and Workers' Comp (0.5%)</i>
Code 90 <i>Indirect Cost</i>	<i>8.8% x \$2,008,296 = \$176,730 Inter-fund Revenue for Accounting and Clerical support to processing related paperwork, purchasing, and payments for grant.</i>
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	

Updated
8/13/2021

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information		
Funding Source:	CRRSA - ESSER II	
Report Prepared By:	Jane St. Amour	
Agency Name:	Saugerties Central School District	
Mailing Address:	Call Box A	
	Street	
	Saugerties	NY 12477
	City	State Zip Code
Telephone # of Report Preparer:	845-247-6520	County: Ulster
E-mail Address:	jstamour@saugerties.k12.ny.us	
Project Funding Dates:	3/13/2020	9/30/2023
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$1,163,500
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Curriculum Director 2021-22	1.00	\$130,000	\$130,000
Curriculum Director 2022-23	1.00	\$132,600	\$132,600
Social Workers, Elementary Schools 2021-22	2.00	\$68,908	\$137,816
Social Workers, Elementary Schools 2022-23	2.00	\$71,320	\$142,640
2021 Summer School K-6 Admin - Stipend	1.00	\$2,100	\$2,100
2022 Summer School K-6 Admin - Stipend	1.00	\$2,100	\$2,100
2023 Summer School K-6 Admin - Stipend	1.00	\$2,100	\$2,100
2021 Summer School K Teachers - 2x52 hours @ \$45/hour			\$4,680
2022 Summer School K-6 Teachers 14x52 hours @ \$45/hour			\$32,760
2023 Summer School K-6 Teachers 14x52 hours @ \$45/hour			\$32,760
2021 Summer School K TAs - 2x52 hours @ \$20.83/hour			\$2,184
2022 Summer School K-6 TAs 7x52 hours @ \$21/hour			\$7,644
2023 Summer School K-6 TAs 7x52 hours @ \$22/hour			\$8,008
2021 K Jumpstart Teachers 8x16 hours @ \$45/hour			\$5,760
2021 K Jumpstart TA 8x16 hours @ \$21/hour			\$2,688
2022 & 2023 ESD K-6 Teachers =4608 hours @ \$45/hour			\$207,360
2022 & 2023 ESD 7-8 Teachers =2304 hours @ \$45/hour			\$103,680
2022 & 2023 ESD 9-12 Teachers =2304 hours @ \$45/hour			\$103,680
2022 & 2023 ESD K-6 Admin = 1152 hours @ \$55/hour			\$63,360
2022 & 2023 ESD 7-8 Admin = 288 hours @ \$55/hour			\$15,840
2022 & 2023 ESD 9-12 Admin = 288 hours @ \$55/hour			\$15,840
COVID Coordinator 2021-22 Stipend			\$7,900

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$99,966
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Custodial Worker 2021-22	1.00	\$43,581.00	\$43,581
Custodial Worker 2022-23	1.00	\$46,185.00	\$46,185
2021 K Jumpstart Monitors (4x12 hours @ \$14.50/hour)			\$696
2021 Summer School K-6 (1) Nurse (48 hours @ \$45/hour)			\$2,160
2021 Summer School K-6 (2) Monitor (48 hours @ \$14.50/hour)			\$1,392
2021 Summer School K-6 (1) Clerical (48 hours @ \$24.17/hour)			\$1,152
2022 Summer School K-6 (1) Nurse (48 hours @ \$45/hour)			\$2,160
2022 Summer School K-6 (2) Monitor (48 hours @ \$15.00/hour)			\$1,440
2022 Summer School K-6 (1) Clerical (48 hours @ \$24.90/hour)			\$1,200

PURCHASED SERVICES			
Subtotal - Code 40			\$274,855
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Transportation - 2021 K-6 Summer School	First Student	2 Buses for 12 days @ \$315/day/each	\$7,560
Transportation - 2022 K-6 Summer School	First Student	2 Buses for 12 days @ \$321	\$7,704
Transportation - 2021 7-12 Summer School	First Student	1 Buses for 24 days @ \$315/day/each	\$7,560
Transportation - 2022 7-12 Summer School	First Student	2 Buses for 24 days @ \$321/day/each	\$15,408
Transportation -2021-22 Extended School Days K-12	First Student	18 late buses @ \$38.76/each for 136 days, 2 late buses @ \$19.38/each for 136 days	\$100,156
Transportation -2022-23 Extended School Days K-12	First Student	18 late buses @ \$39.53/each for 136 days, 2 late buses @ \$19.77/each for 136 days	\$102,147
Transportation -2021-22 Extended School Days K-12	Lezette Express	2 Buses for 136 days @ \$135/day	\$18,360
Transportation -2022-23 Extended School Days K-12	Lezette Express	2 Buses for 100 days @ \$138/day	\$13,800
2021-22 Mobile Hot Spots	T-Mobile	9 @ \$20/month for one year	\$2,160

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$86,064
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Dell Chromebooks 11.6" Touchscreen , 3 Year ProSupport Plus, and Google Chrome License - District Wide	200	\$407.34	\$81,467
2021 K Jumpstart - Pencils, colored pencils, folders, notebooks, rulers, graph paper, glue sticks, dry erase markers, pens, and other various materials as required		\$125 per building	\$500
Disposable Gloves	2800	\$0.16	\$448
N95 Respirator 20 Ct	18	\$19.61	\$353
Child 3-ply mask	2200	\$0.17	\$374
Adult 3-ply mask	1500	\$0.16	\$240
12 oz Gel Hand Sanitizer	39	\$4.63	\$182
12 Inch Rulers	125	\$1.00	\$125
Dry Erase Pockets	15	\$34.28	\$514
Dry Erase Markers	21	\$6.99	\$147
Oxford Coil-Lock Wirebound Notebooks, Legal	90.00	\$3.28	\$296
Oxford Twin - Pocket Folder, Light Blue 25/box	5.00	\$14.15	\$71
Elmer's Washable Glue Sticks	5.00	\$10.28	\$51
Ticonderoga Pre-Sharpened Pencils 72 pack	14.00	\$17.78	\$249
Mead Filler Paper 3 hole, 200 sheets	5.00	\$2.50	\$13

Pacon Graph Paper 8.5"x11"	10.00	\$4.53	\$45
Oxford Twin - Pocket Folder, Burgundy 25/box	5.00	\$16.78	\$84
Oxford Twin - Pocket Folder, Teal 25/box	5.00	\$10.90	\$55
Oxford Twin - Pocket Folder, Red 25/box	5.00	\$14.15	\$71
Oxford Coil-Lock Wirebound Notebooks, 70 sheets	69.00	\$3.38	\$233
Ticonderoga Pre-Sharpened Pencils 30 pack	5.00	\$6.62	\$33
BIC 4-Color Ballpoint retracable pen, 3/pk	20.00	\$6.98	\$140
Learning Resources Giant Magnetic Base Ten Set, Blue	4.00	\$15.87	\$63
Crayola Colored Pencils Classpack, 12 Colors, 240/box	10.00	\$27.42	\$274
Learning Resources Centimeter Cubes 500/set	4.00	\$9.17	\$37

Employee Benefits		
Subtotal - Code 80		\$396,230
Benefit		Proposed Expenditure
Social Security		\$96,581
Retirement	New York State Teachers	\$88,819
	New York State Employees	\$16,603
	Other - Pension	
Health Insurance		\$175,792
Worker's Compensation		\$6,313
Unemployment Insurance		
Other(Identify)		
Welfare Benefits Trust		\$8,840
Dental/Vision Insurance		\$3,282

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals(codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds) **Manual Entry	\$1,868,312
B.	Approved Restricted Indirect Cost Rate	8.80%
C.	Subtotal - Code 90	\$164,411

For your information, maximum direct cost base = \$2,020,615.00

To calculate Modified Direct Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$1,163,500
Support Staff Salaries	16	\$99,966
Purchased Services	40	\$274,855
Supplies and Materials	45	\$86,064
Travel Expenses	46	
Employee Benefits	80	\$396,230
Indirect Cost	90	\$164,411
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$2,185,026

Agency Code:

621601060000

Project #:

5891-21-3430

Contract #:

Agency Name:

Saugerties CSD**FOR DEPARTMENT USE ONLY**

Funding Dates:

From

To

Program Approval:

Date:

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)

8/19/21

Date

Signature

Kirk Reinhardt, Superintendent**Name and Title of Chief Administrative Officer****Fiscal Year****First Payment****Line #**

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____

BUDGET NARRATIVE

LEA: SAUGERTIES CSD	FOR TITLE: CRRSA – GEER II
BEDSCODE: 621601060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<i>Additional bus cleaning and disinfecting due to COVID-19 for two of our contracted transportation companies. First Student 2020-22 school year = \$20,000 and Lezette Express 2021-22 = \$45,000 for 20 buses, 180 days at \$12.50/bus</i>
Code 45 <i>Supplies and Materials</i>	<i>Bottle filling stations to replace standard drinking fountains = 28 @ \$1,050/each. Stations will be throughout all schools within the district. Additional nitrile gloves required for 2021-2023 = 932 boxes @ \$12/each. 25 cases each of hand sanitizer and antibacterial soap for a total of \$2,802.</i>
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	$8.8\% \times \$105,584 = \$9,291$ <i>Inter-fund Revenue for Accounting and Clerical support to processing related paperwork, purchasing, and payments for grant.</i>
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	

Updated
8/19/2021The University of the State of New York
THE STATE EDUCATION DEPARTMENTPROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)☐ = Required Field

Local Agency Information

Funding Source:	CRRSA - GEER II		
Report Prepared By:	Jane St. Amour		
Agency Name:	Saugerties Central School District		
Mailing Address:	Call Box A		
	Street		
	Saugerties	NY	12477
	City	State	Zip Code
Telephone # of Report Preparer:	845-247-6520	County:	Ulster
E-mail Address:	jstamour@saugerties.k12.ny.us		
Project Funding Dates:	3/13/2020	9/30/2023	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

PURCHASED SERVICES			
Subtotal - Code 40			\$65,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
2020-21 School Bus Cleaning and Disinfecting for COVID-19	First Student	24 buses daily x 180 days	\$20,000
2021-22 School Bus Cleaning and Disinfecting for COVID-19	Lezette Express	20 buses x 180 days x \$12.50/per bus	\$45,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$42,202
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Bottle Filling Stations - District Wide	28.00	\$1,050.00	\$29,400
Boxes of Nitrile Gloves	834.00	\$11.99	\$10,000
Cases of Hand Sanitizer	25.00	\$60.86	\$1,522
Cases of Antibacterial Hand Soap	25.00	\$51.28	\$1,280

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals(codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds) **Manual Entry	\$87,201
B.	Approved Restricted Indirect Cost Rate	8.80%
C.	Subtotal - Code 90	\$7,674

For your information, maximum direct cost base = \$107,201.66

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$65,000
Supplies and Materials	45	\$42,202
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	\$7,674
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$114,876

Agency Code:

621601060000

Project #:

5896-21-3430

Contract #:

Agency Name:

Saugerties CSD

FOR DEPARTMENT USE ONLY

Funding Dates:

From

To

Program Approval:

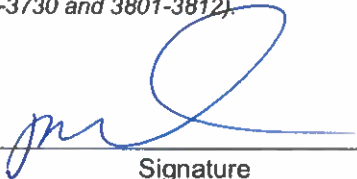
Date:

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

8/12/21

Date



Signature

Kirk Reinhardt, Superintendent

Name and Title of Chief Administrative Officer

Fiscal YearFirst PaymentLine #

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____

12:55 PM

Page 5

8/19/2021

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

Received

09 2023
Office of Accountability

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Saugerties Central School District	Ulster
Mailing Address:	Call Box A	County
	Saugerties, NY 12477	

Agency Code: 621601060000

Amendment #: 001

Project Number: 5896-21-3430

Contract #:

Contact Person: Jane St. Amour

Tel: 845-247-6520

E-mail Address: jstamour@saugerties.k12.ny.us

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/7/2023

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 3/10/23

Finance: 3/15/23^{cc}
Logged

3/15/23^{mk}
Approved

RECEIVED

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	Savings with First Student Bus Cleaning and Disinfecting		\$10,696
45 - Supplies & Materials	5 additional bottle filling stations, 30 filters for bottle filling stations, and additional gloves, masks, hand sanitizer, and antibacterial soap	\$10,696	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodelling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 10,696	(-) \$ 10,696
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 114,876	
	Proposed Amended Total:	\$ 114,876	