



**St. Helens School District
Budget Committee
June 2, 2010**

Board Room - St. Helens School District Office
474 North 16th
St. Helens, OR 97051

For assisted listening/speech call 1-800-735-2900 no later than 48 hours prior to the meeting

6:30 p.m.

- 1.0 Call to Order**..... Carol Ford, Budget Committee Chair
- 2.0 Flag Salute** Carol Ford, Budget Committee Chair
- 3.0 Quarterly Revenue Forecast & Impact**..... Patricia Adams, Superintendent
- 4.0 2010-11 Budget Review & Questions**..... Terri Burns, Director of Finance
 - 4.1 Major Changes
 - 4.2 Summary of Expenditures
 - 4.3 Budgets by Building
- 5.0 Public Comment**
- 6.0 Upcoming Meeting Dates**
 - 6.1 Wednesday, June 16 – Budget Review
 - 6.2 Monday, June 21 – Budget Review and Approval
 - 6.3 Monday, June 28 – Board Budget Hearing with Public Comment & Regular Board Meeting
- 7.0 Adjournment** Carol Ford, Budget Committee Chair