



**St. Helens School District
Budget Committee Meeting
May 17, 2012
6:30 p.m.**

Board Room - St. Helens School District Office
474 North 16th
St. Helens, OR 97051

- 1.0 Call to Order** Mark Davalos, Superintendent
- 2.0 Flag Salute** Mark Davalos, Superintendent
- 3.0 Election of Chairman** Mark Davalos, Superintendent
- 4.0 Election of Vice Chairman**..... Budget Committee Chair
- 5.0 2012-13 Budget Message & Budget**..... Mark Davalos, Superintendent
- 6.0 Review & Summary of 2012-13 Budget**..... Janine Salisbury, Business Manager
- 7.0 Next Steps** Budget Committee Chair
- 8.0 Upcoming 2012-2013 Budget Meeting Dates:**
May 24 – 6:30 p.m. Location: TBD
Budget Committee deliberation & discussion of proposed budget

May 31 – 6:30 p.m. Location: TBD
Public comment
Budget Committee deliberation & discussion of proposed budget

June 5 (Tuesday) – 6:30 p.m. Location: TBD
District Budget Committee Meeting
Public testimony
Deliberation & approval of 2012-2013 budget for School Board adoption

June 20 – Regular Board Meeting – 6:30 p.m. District Office
Public budget hearing
School Board adoption of 2012-2013 budget
- 9.0 Adjournment** Budget Committee Chair