



**St. Helens School District  
Budget Committee  
Work Session  
March 14, 2012**

Board Room - St. Helens School District Office  
474 North 16<sup>th</sup>  
St. Helens, OR 97051

**6:30 p.m. REGULAR SESSION**

**1.0 Call to Order & Flag Salute** ..... Mark Davalos, Superintendent

**2.0 Welcome & Introductions** ..... Mark Davalos, Superintendent

**3.0 Budget Committee Roles/Responsibilities  
Local Budget Law & School Finance**.....Janine Salisbury, Business Manager

**4.0 Questions/Comments**.....Mark Davalos & Janine Salisbury

**5.0 Upcoming 2012-2013 Budget Meeting Dates:**

March 17 – 6:30 p.m. District Office

First Official District Budget Committee Meeting  
Superintendent 2012-13 Budget Message  
Budget Proposal

May 31 – 6:30 p.m. District Office

District Budget Committee Meeting: Budget Committee deliberation and discussion of proposed 2012-13 budget

June 7 – 6:30 p.m. District Office

District Budget Committee Meeting  
Public testimony  
Deliberation and possible recommendation of 2012-2013 budget for School Board adoption

June 14 – 6:30 p.m. District Office

District Budget Committee Meeting (*if needed*): Deliberation and recommendation of the 2012-2013 budget for School Board adoption

June 27 – Regular Board Meeting – 6:30 p.m. District Office

Public hearing and School Board adoption of 2012-2013 budget